

Five Year Capital Plan Major Capital Project Requests

2023/2024 Capital Plan

June 8, 2022



Our learning intentions

- To demonstrate the major pressure points in the District
- To show our ongoing challenges and how we have addressed them
- To articulate a rationale for capital priorities



Capital Plan Goals

- Provide the Board a Capital Plan which addresses the short and long term needs
- Continuing coordination with the City of Surrey to identify growth and development
- Provide welcoming, appropriate, and sufficient space to create engaging learning environments for all students
- Continue to support neighborhood schools in our district
- Significantly reduce portables over time

A young boy is shown in profile, looking towards the right. He is wearing a brown leather flight helmet with goggles on top and a dark jacket over a yellow and white striped shirt. On his back, he carries a large, white, model house on a dark backpack. The background is a soft-focus outdoor scene with hills and a sky. The text is overlaid on the left side of the image.

The Long Range Plan 2020/2021

The Long Range Facility Plan is a District strategy to manage short, mid and long term enrolment growth. It is important to remember that the plan focuses on the needs of today and tomorrow's student.

How You Have Directed Us

A recap of progress on our current approved Capital Plan

Supported Projects In Progress – Funding Approved

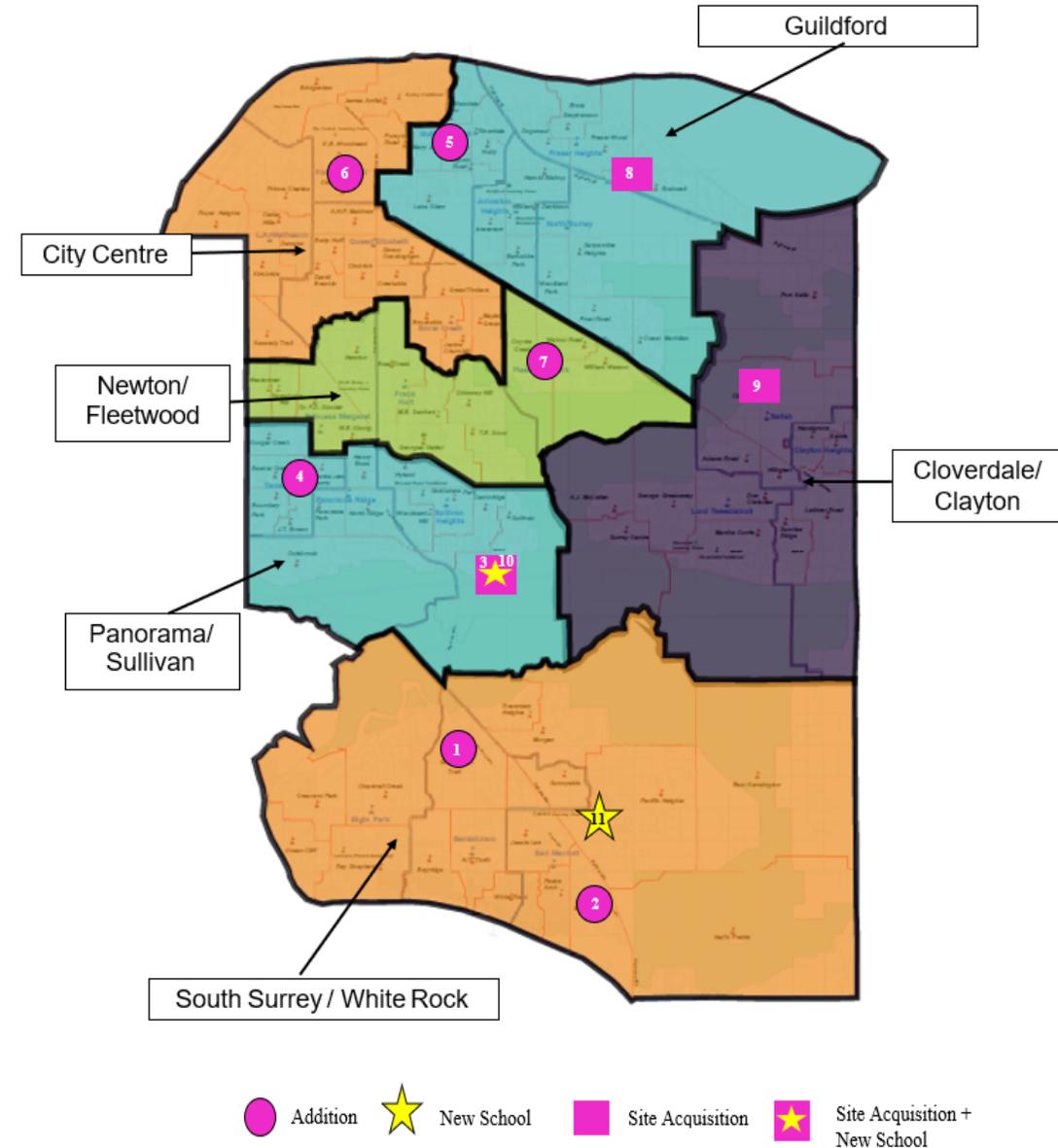
- Semiahmoo Trail Elem Addition 1
- South Meridian Elem Addition 2
- Newton Area Secondary NEW Site 3

Supported Projects In Business Case - Funding Not Approved

- Tamanawis Secondary Addition 4
- Guildford Park Addition 5
- Kwantlen Park Addition 6
- Fleetwood Park Secondary Addition 7

Unsupported Projects - High Priorities

- Anniedale/Tynehead West Elem Site 8
- Clayton Elementary NEW Site 9
- New Newton Area Secondary School 10
- New Darts Hill Area Elementary School 11



New Student Seats Secured Through Our Capital Plans

2020/21 School Year

2021/22 School Year

New Student Spaces Added:

2054

3055

New Student Spaces in Construction:

2998

1480

New Student Spaces in Design:

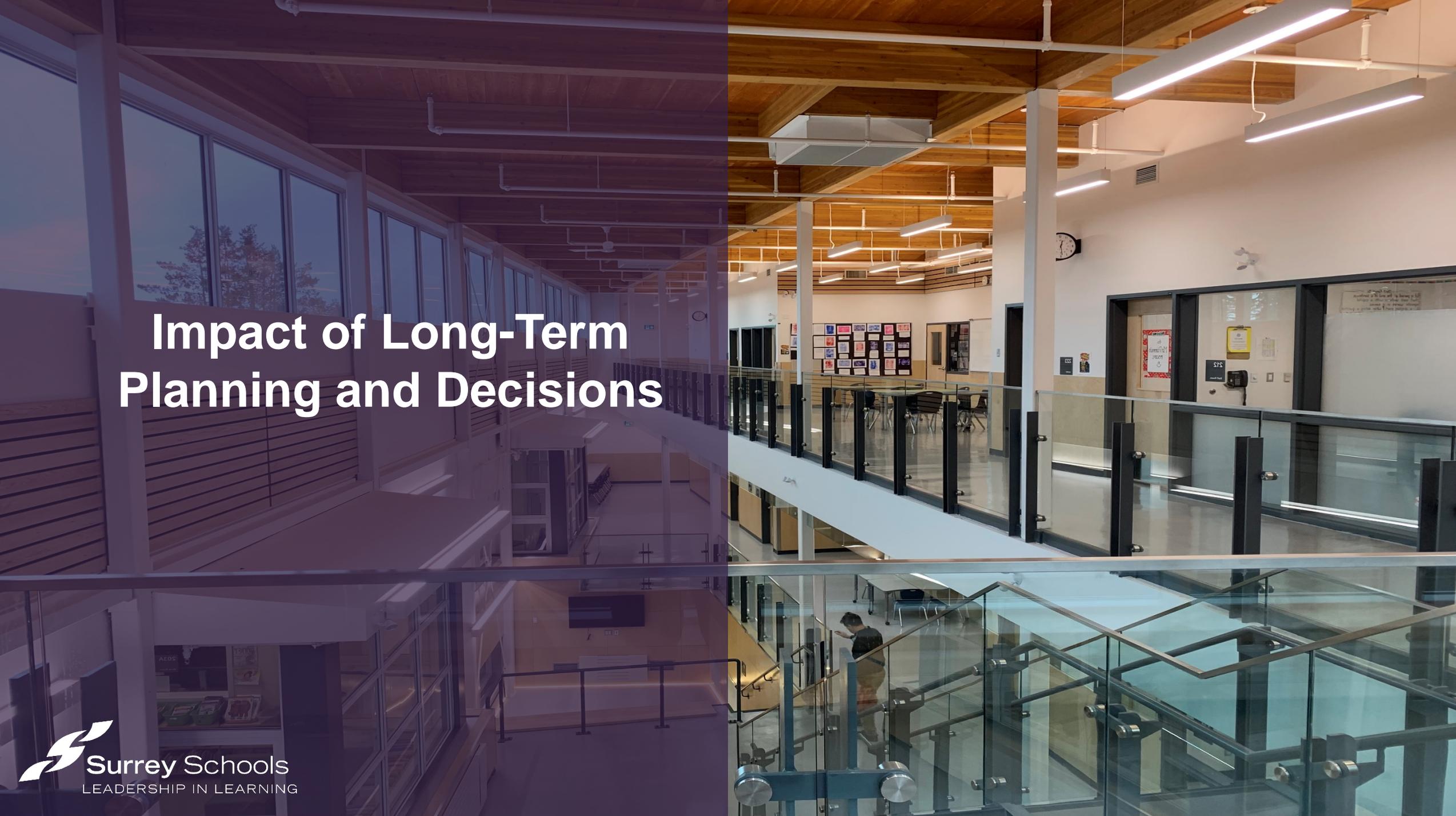
2041

1055

New Student Spaces Feasibility Study:

1397

1825



Impact of Long-Term Planning and Decisions

Focus: South Surrey/White Rock Impact of Current Capital Priorities

What Have We Done:

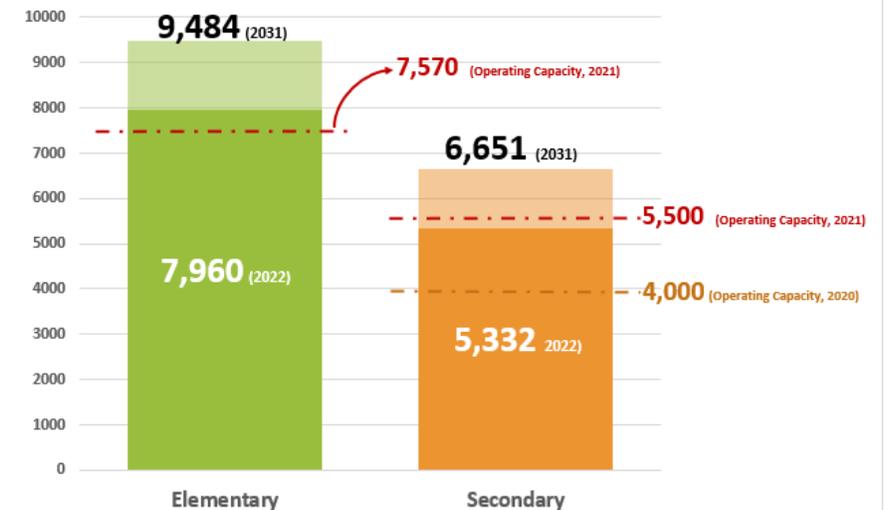
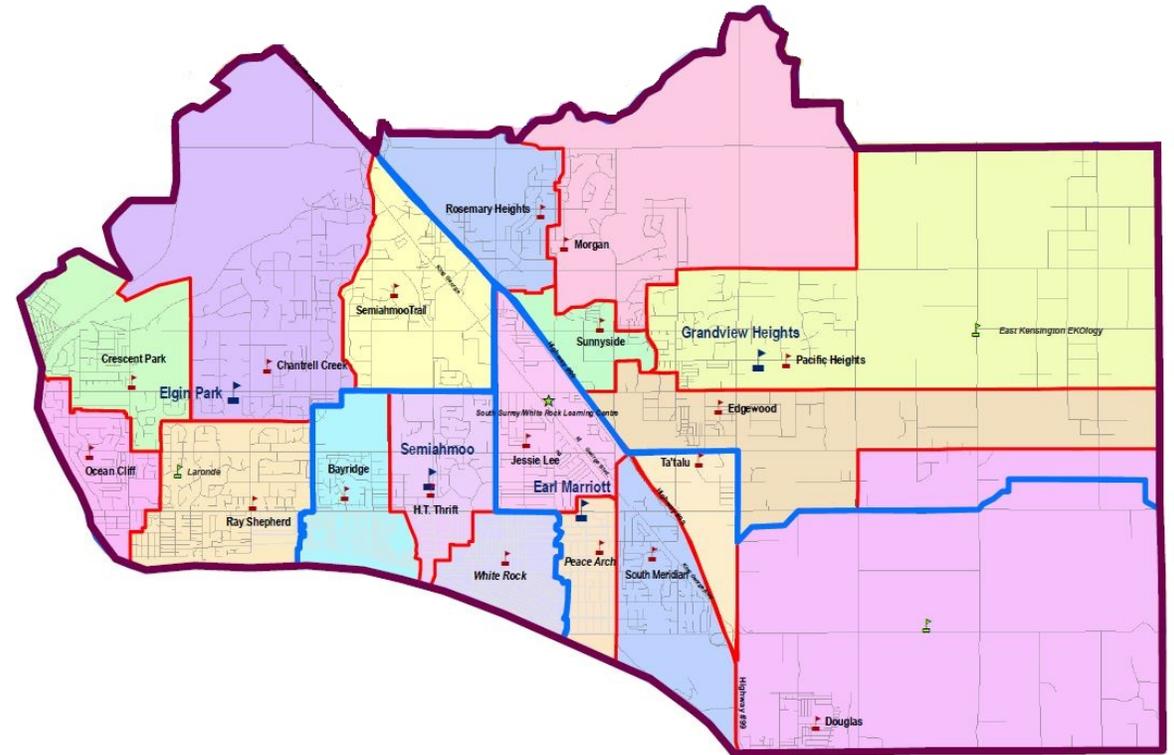
- Completed and opened new schools at Douglas, and Edgewood
- Completed additions at Pacific Heights.
- Have secured sites for 2 more elementary schools in the Grandview area (Darts Hill and Redwood Heights regions)

What Are We Working On:

- Additions underway or in development at South Meridian, Semiahmoo Trail, White Rock, Sunnyside and Morgan
- Construction has started at Ta'talu Elementary and will open in Sept. 2024

What Does the Future Hold:

- Working to re-locate closed Grandview Elementary
- Looking to increase our capacity by 1500 at elementary and 1200 in secondary in the next decade



Focus: Panorama Sullivan Educational Region

Impact of Current Capital Priorities

What Have We Done:

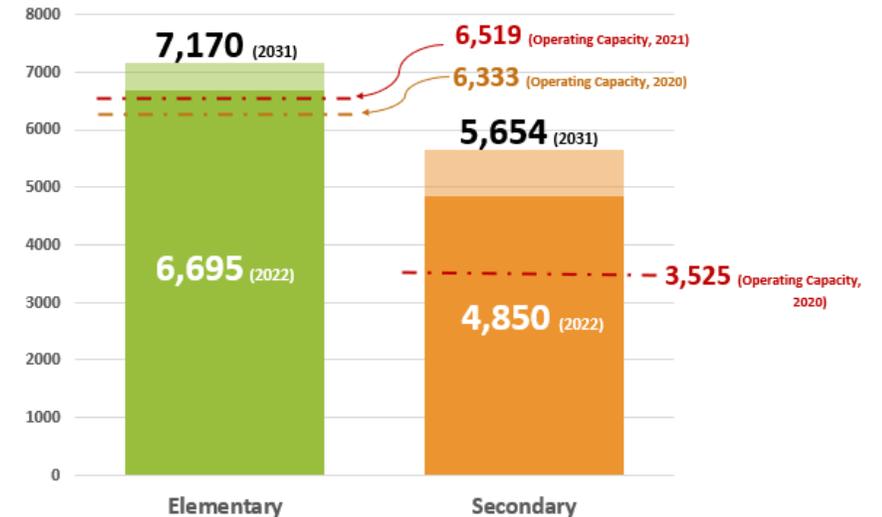
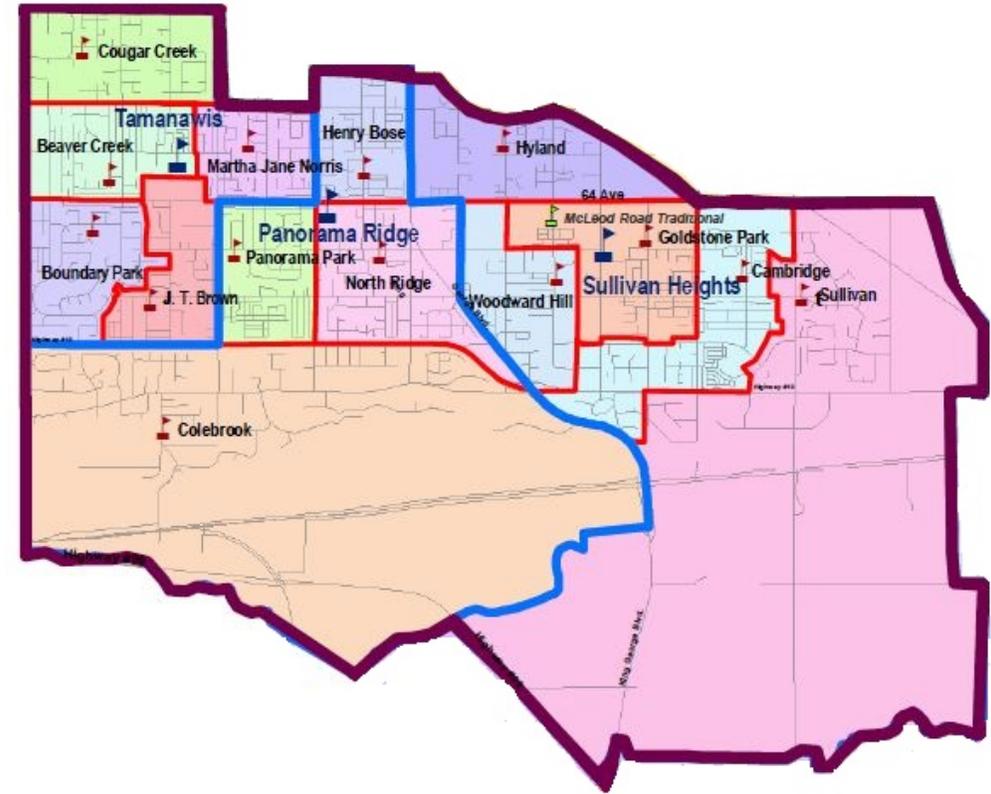
- Completed and opened the addition at Sullivan Elementary

What Are We Working On:

- Addition underway at Sullivan Secondary
- Snokomish Elementary in design – applying for Building Permit this Fall
- Working with the City to incorporate the impacts of the upcoming Newton-King George Boulevard Plan

What Does the Future Hold:

- Continue to look at strategies to mitigate growing elementary population and ongoing long term pressures in secondary
- Seeking site for a new secondary school for the decade ahead
- Looking to grow capacity by 500 elementary and 1200 secondary in the next 10 years



Focus: Newton-Fleetwood

Impact of Current Capital Priorities

What Have We Done:

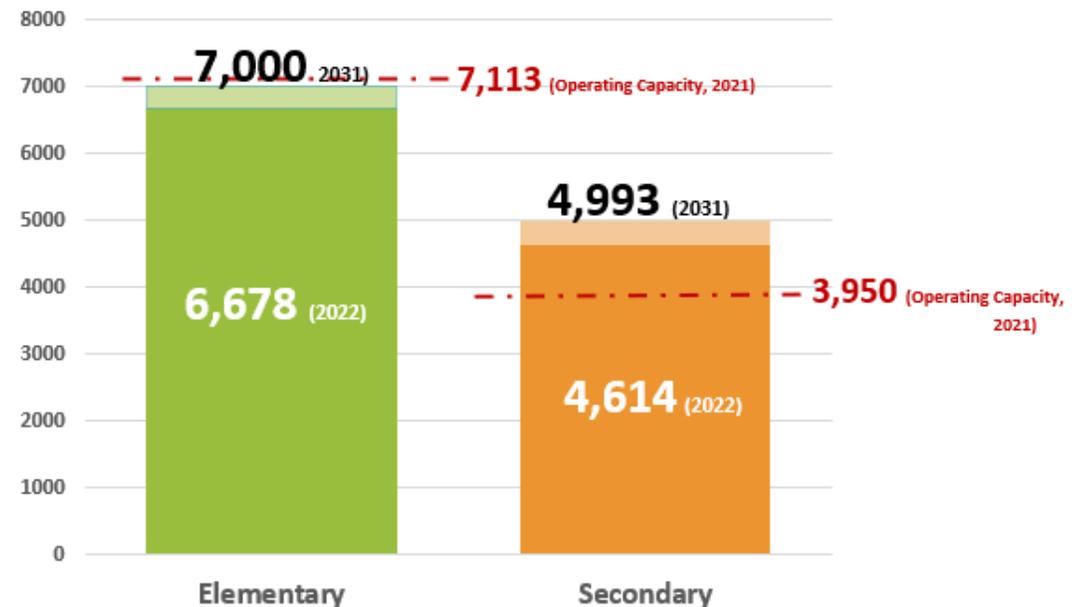
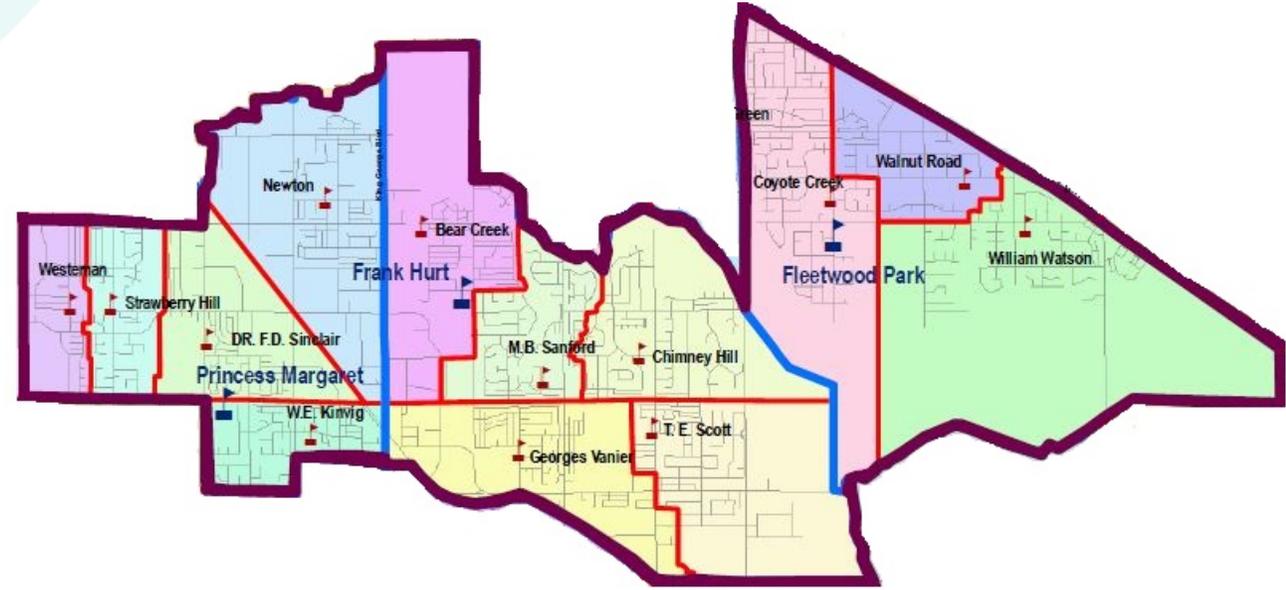
- Completed addition at Coyote Creek Elementary

What Are We Working On:

- Addition in development at Fleetwood Park Secondary
- Working with the City to incorporate the impacts of the upcoming Fleetwood Town Center Plan and SkyTrain development

What Does the Future Hold:

- Looking to grow capacity by 725 elementary and 500 secondary in the next 10 years



Focus: City Centre

Impact of Current Capital Priorities

What Have We Done:

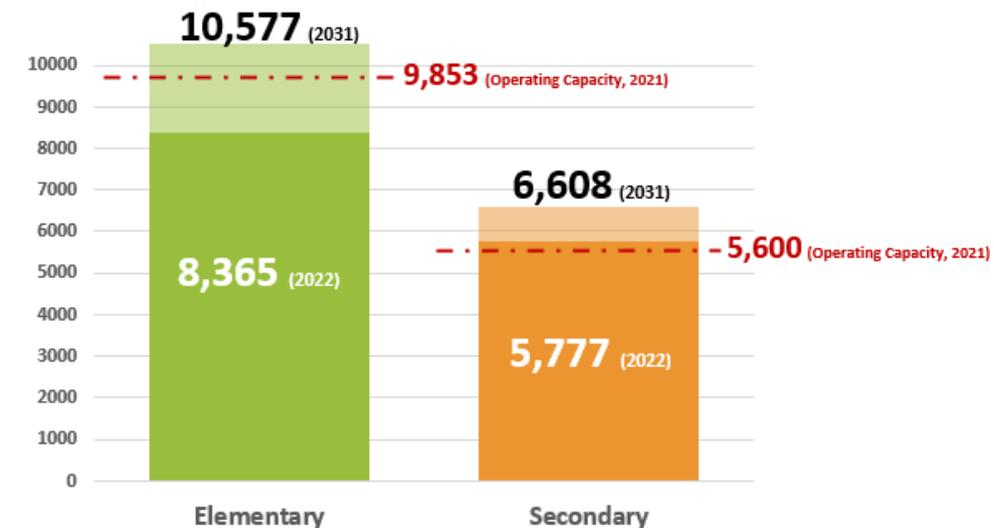
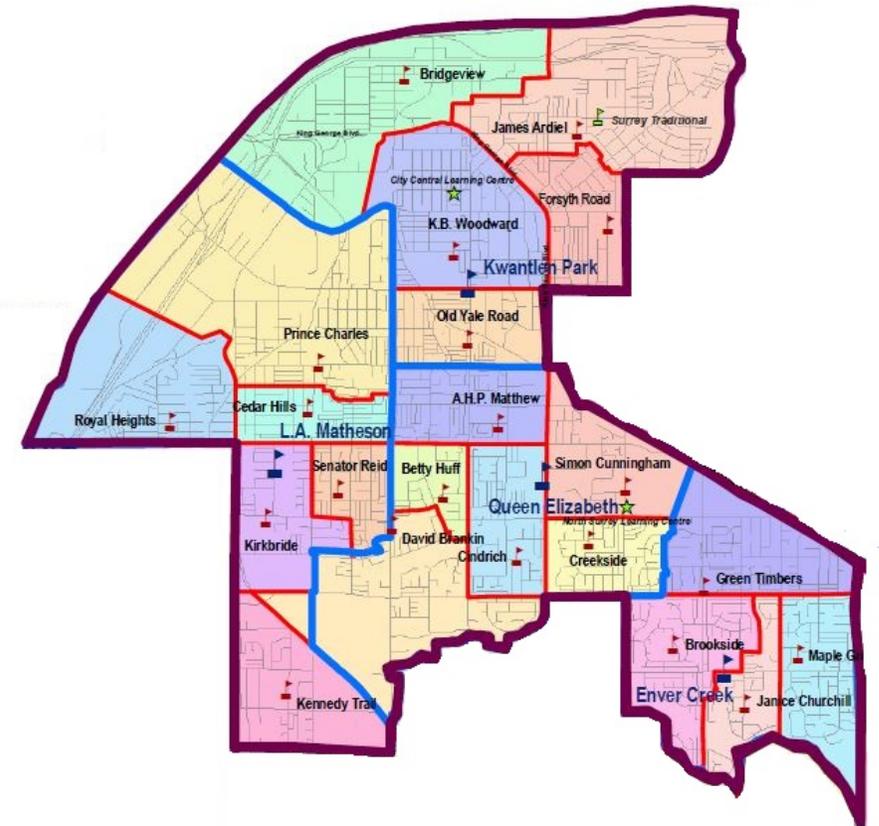
- Addition in construction at KB Woodward Elementary
- Addition in development at Kwantlen Park Secondary

What Are We Working On:

- Working with the City to identify capacity needs as a result of the City Center Plan

What Does the Future Hold:

- Looking to grow capacity by 400 elementary in the next 10 years



Focus: Guildford

Impact of current capital priorities

What Have We Done:

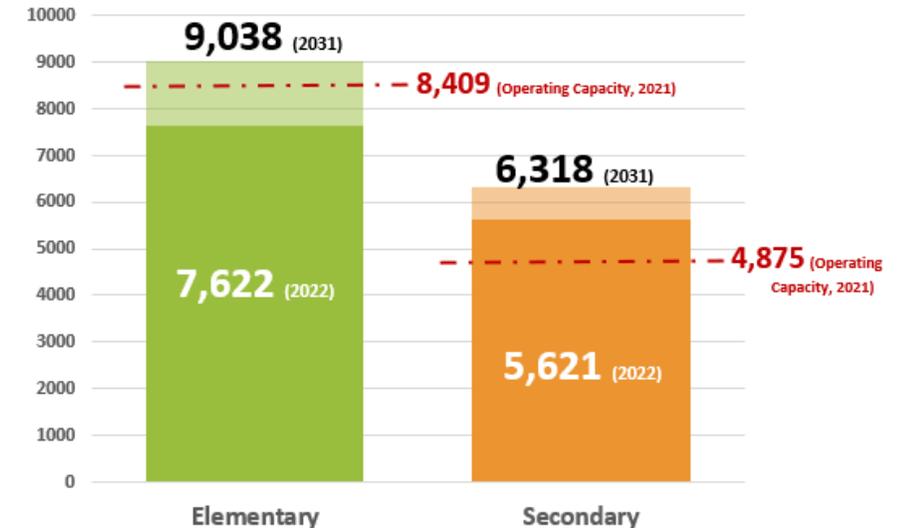
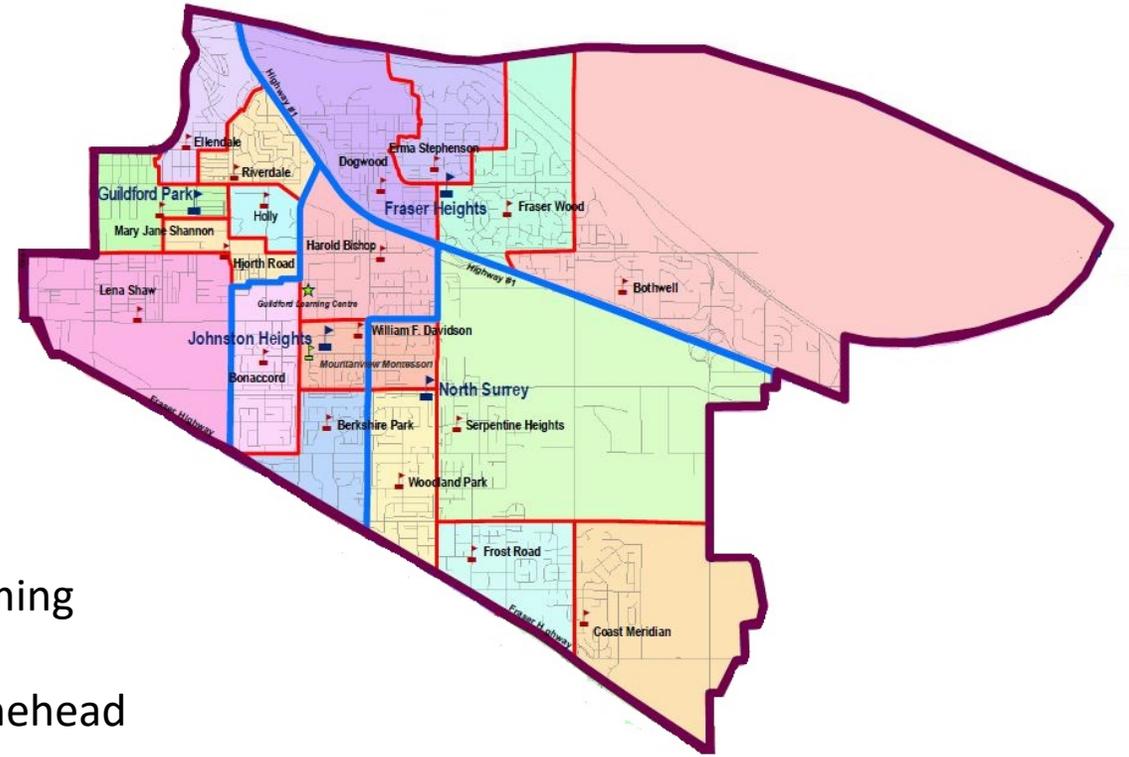
- Addition completed at Frost Road Elementary
- Addition in development Guildford Park Secondary

What Are We Working On:

- Working with the City to incorporate the impacts of the upcoming Guildford Town Center Plan
- Seeking site for a new elementary school in the Anniedale/Tynehead for the decade ahead
- Planning for upcoming SkyTrain development

What Does the Future Hold:

- Looking to grow capacity by 1,265 elementary and 1,025 secondary in the next 10 years



Focus: Cloverdale/Clayton

Impact of Current Capital Priorities

What Have We Done:

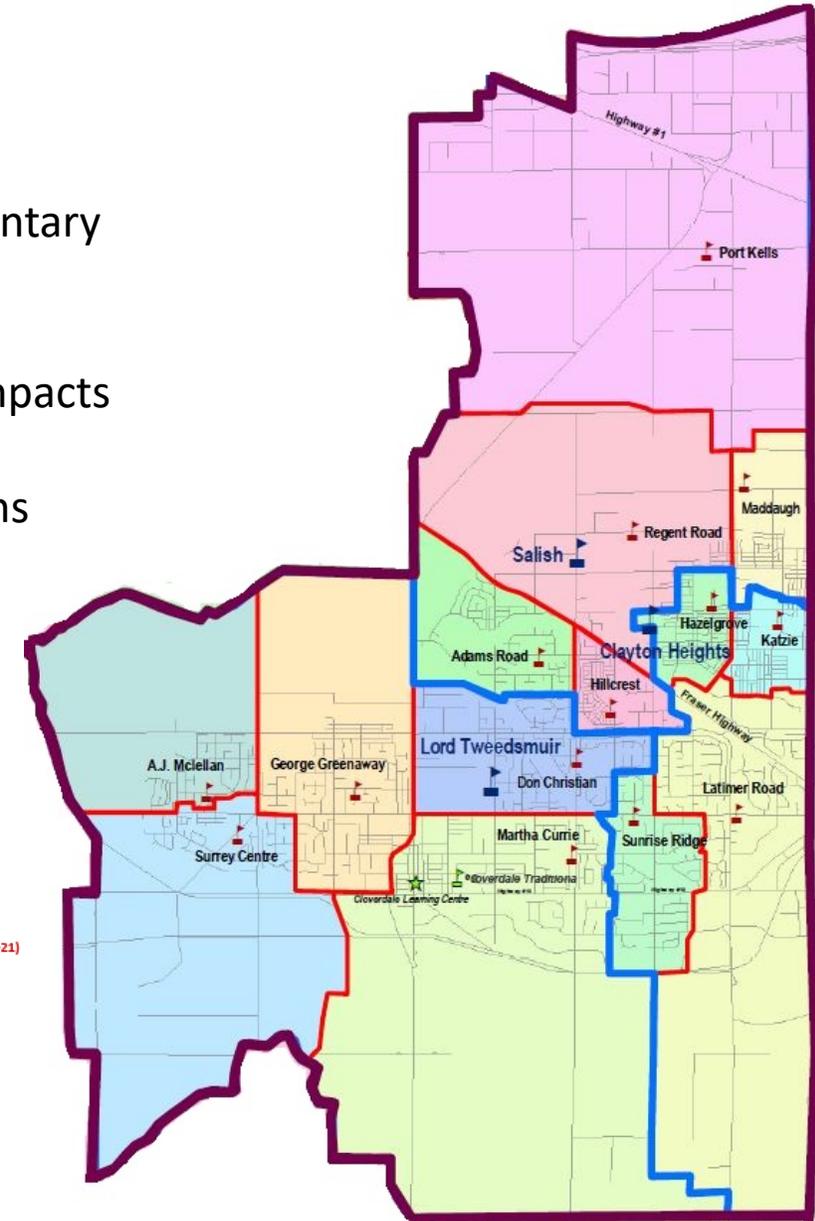
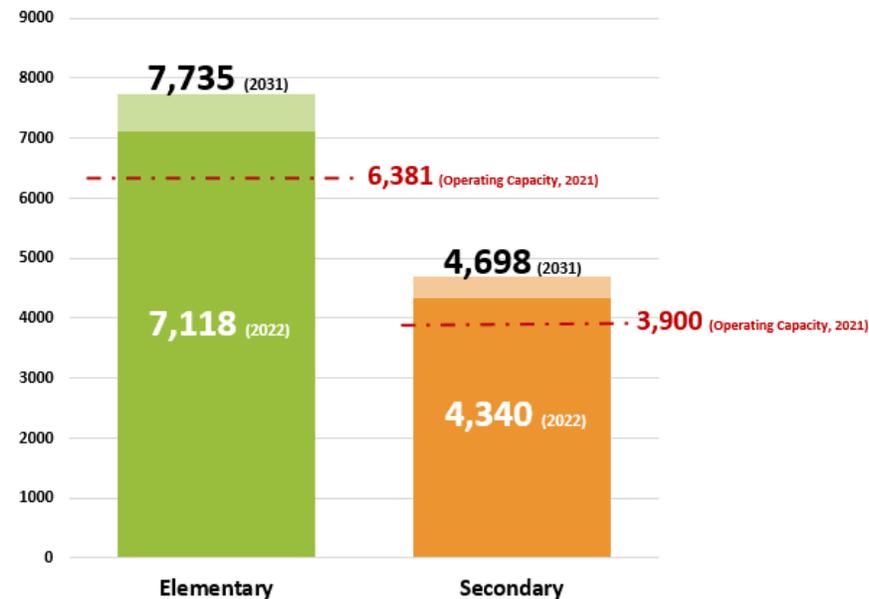
- Completed and opened new school at Maddaugh
- Regent Road Elementary will open in Sept. 2022

What Does the Future Hold:

- Looking to grow capacity by 1,205 elementary and 1,100 secondary in the next 10 years

What Are We Working On:

- Working to re-locate Clayton Elementary
- Planning for upcoming SkyTrain development
- Working with the City to address impacts from the Clayton Corridor Plan and surrounding area development plans

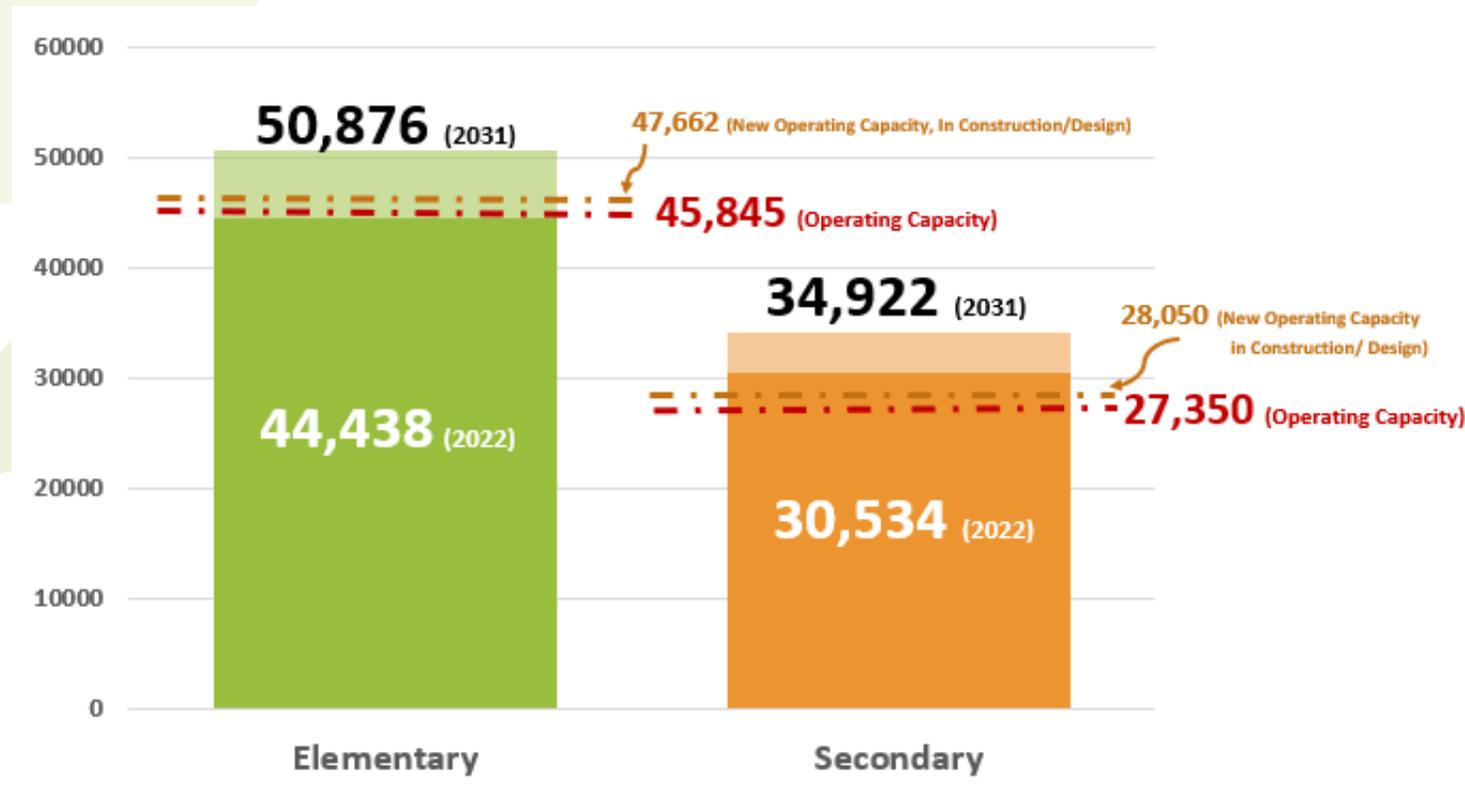




2022/2023 Enrolment Projections

10 year Enrolment Projections* (District Wide)

2022 to 2031

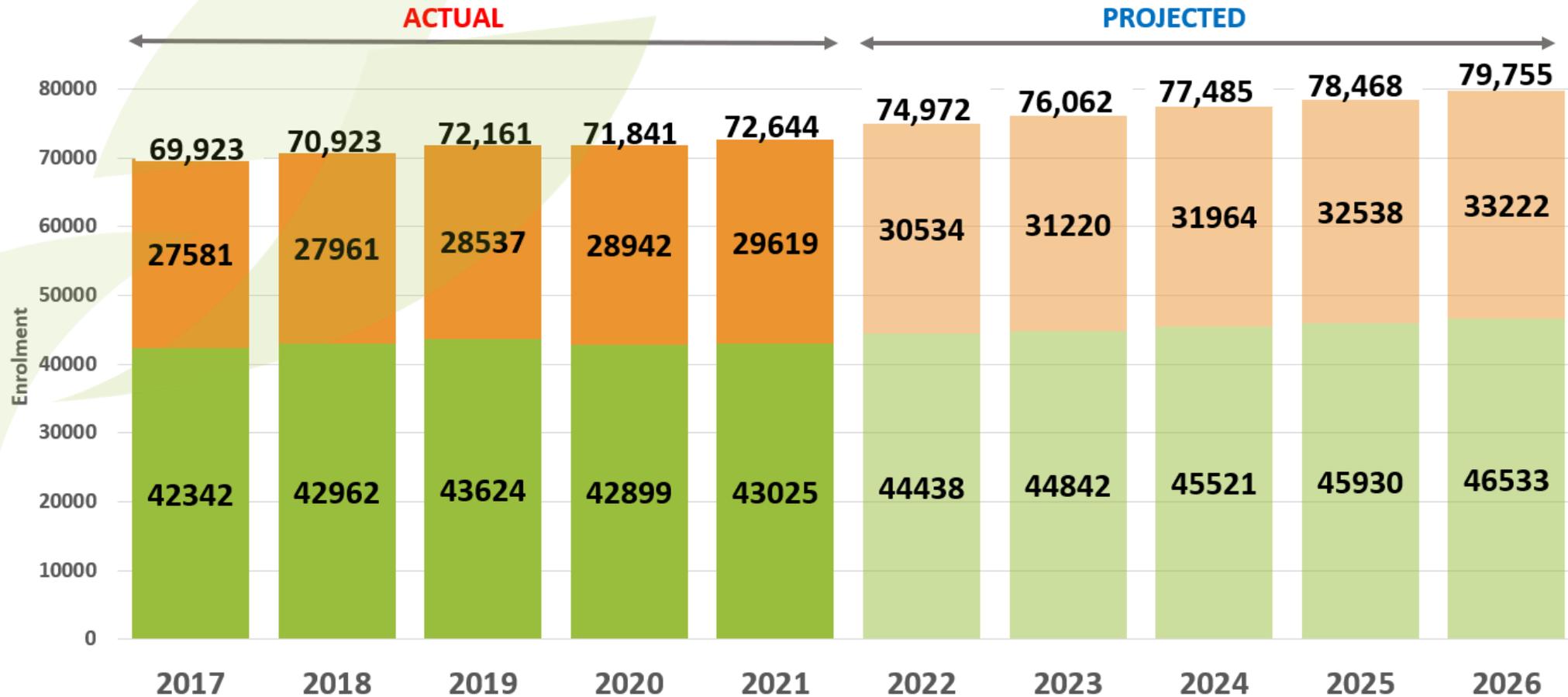


Total Enrolment*

**Conservative Projection*

Actual and Projected Enrolment *

Projections with local knowledge



Total Enrolment*

Expansion Projects Capital Requests



Top Five 2023 / 24 Capital Plan Requests

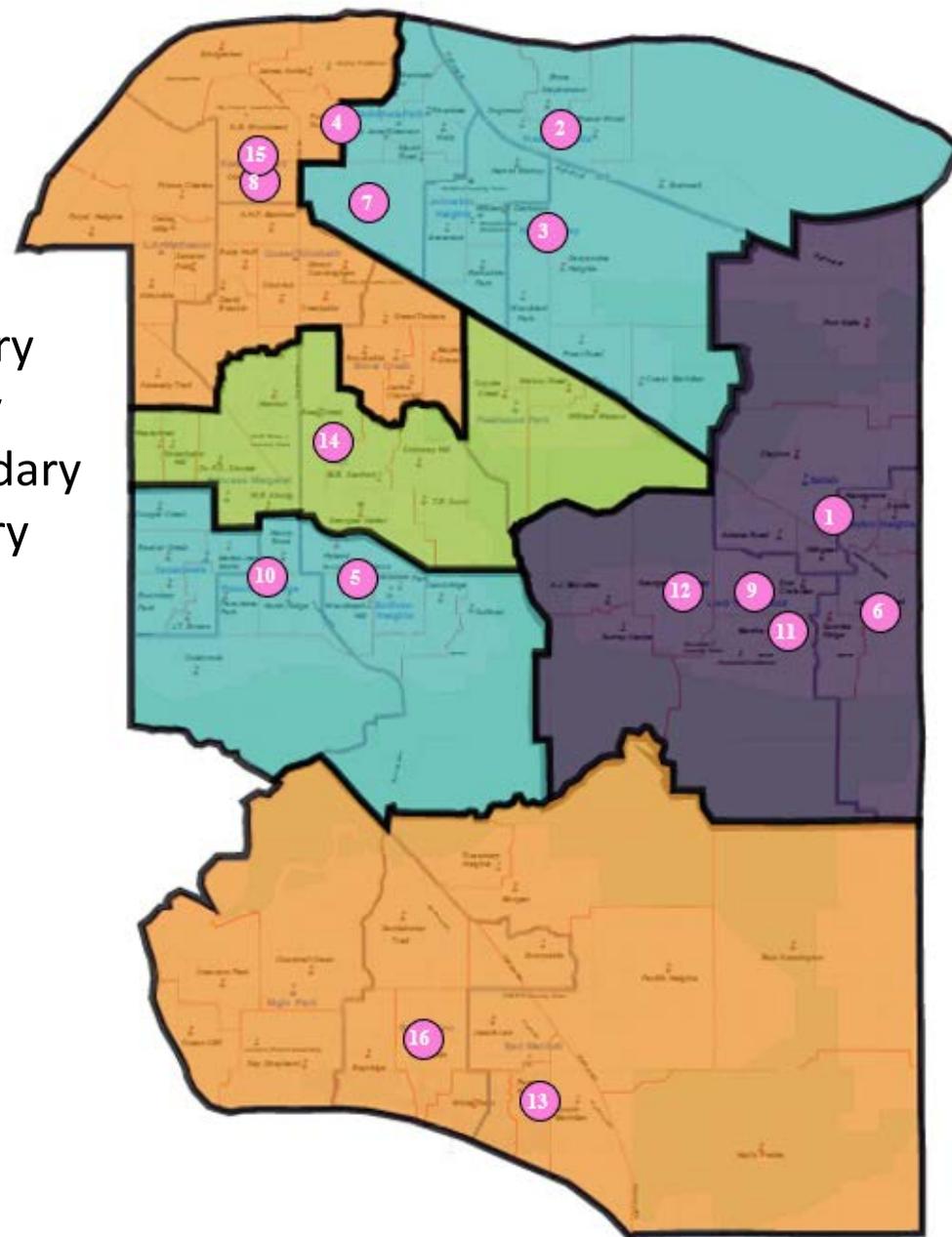
1. New Newton Secondary: 1200 Capacity
2. Hjorth Road Elementary: Relocate and Increase Capacity
3. Clayton Elementary: New Site
4. Anniedale/Tynehead West: New Site
5. Clayton Heights Secondary: 500 Capacity Addition

Capital Plan 2023/2024 *Additions*

16 Projects

- | | |
|--|-----------------------------|
| 1. Clayton Heights Secondary | 13. Peace Arch Elementary |
| 2. Fraser Heights Secondary | 14. Frank Hurt Secondary |
| 3. North Surrey Secondary | 15. Kwantlen Park Secondary |
| 4. Forsyth Road Elementary | 16. Semiahmoo Secondary |
| 5. McLeod Road Elementary | |
| 6. Latimer Road Elementary | |
| 7. Lena Shaw Elementary | |
| 8. Old Yale Road Elementary | |
| 9. <i>Lord Tweedsmuir Secondary*</i> | |
| 10. Panorama Ridge Secondary | |
| 11. Martha Currie Elementary | |
| 12. <i>George Greenaway Elementary*</i> | |

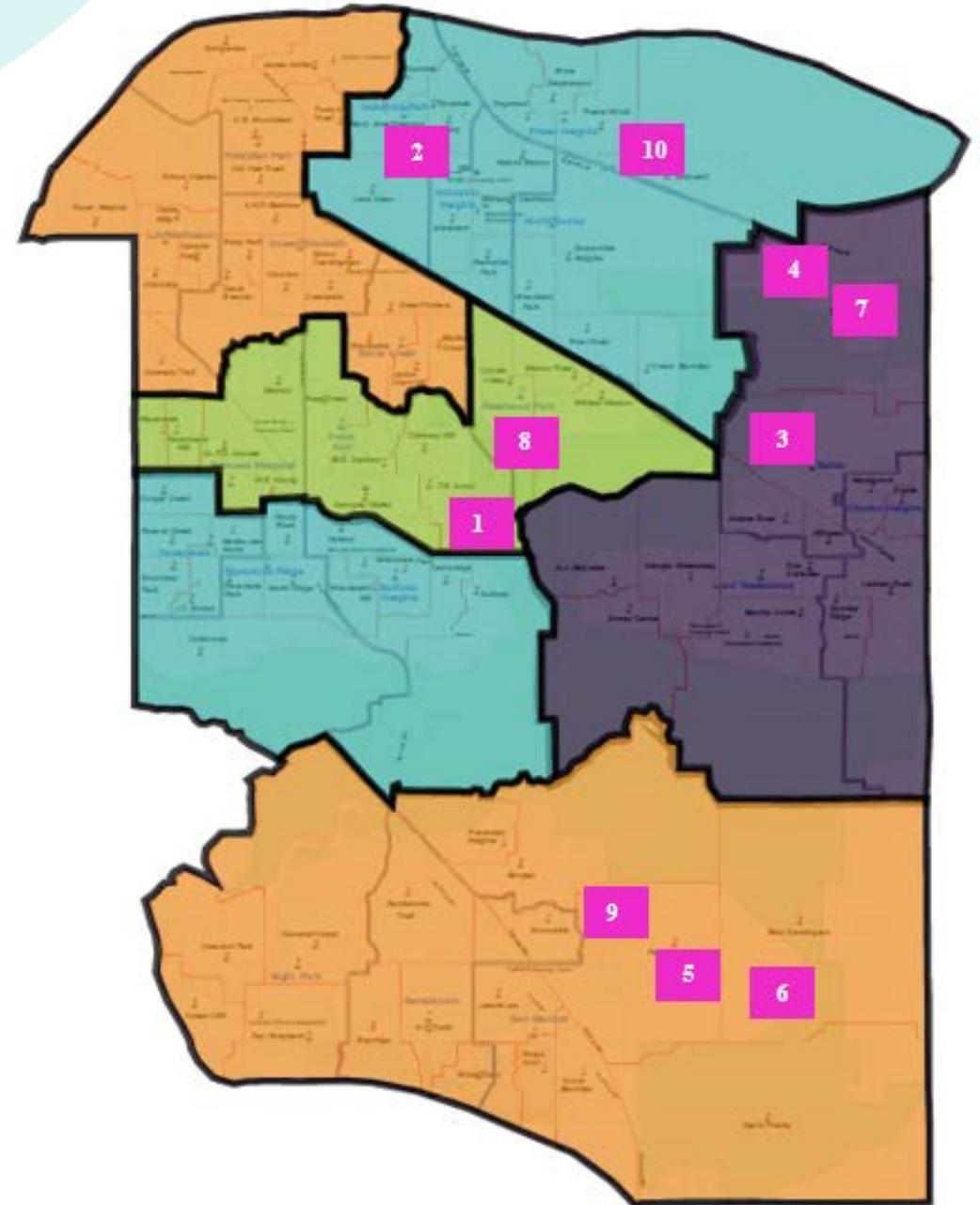
* New Project Added in this Plan



Capital Plan 2022/2023 *Site Acquisition*

10 Projects

1. East Newton Secondary
2. Hjorth Road Elementary
3. Clayton Elementary
4. Anniedale / Tynehead West
5. Grandview Heights Elementary
6. 2nd Grandview Heights Secondary
7. South Port Kells Area Secondary
8. Fleetwood Area Elementary
9. Pacific / Sunnyside Heights Area Elementary
10. Abbey Ridge Area Elementary

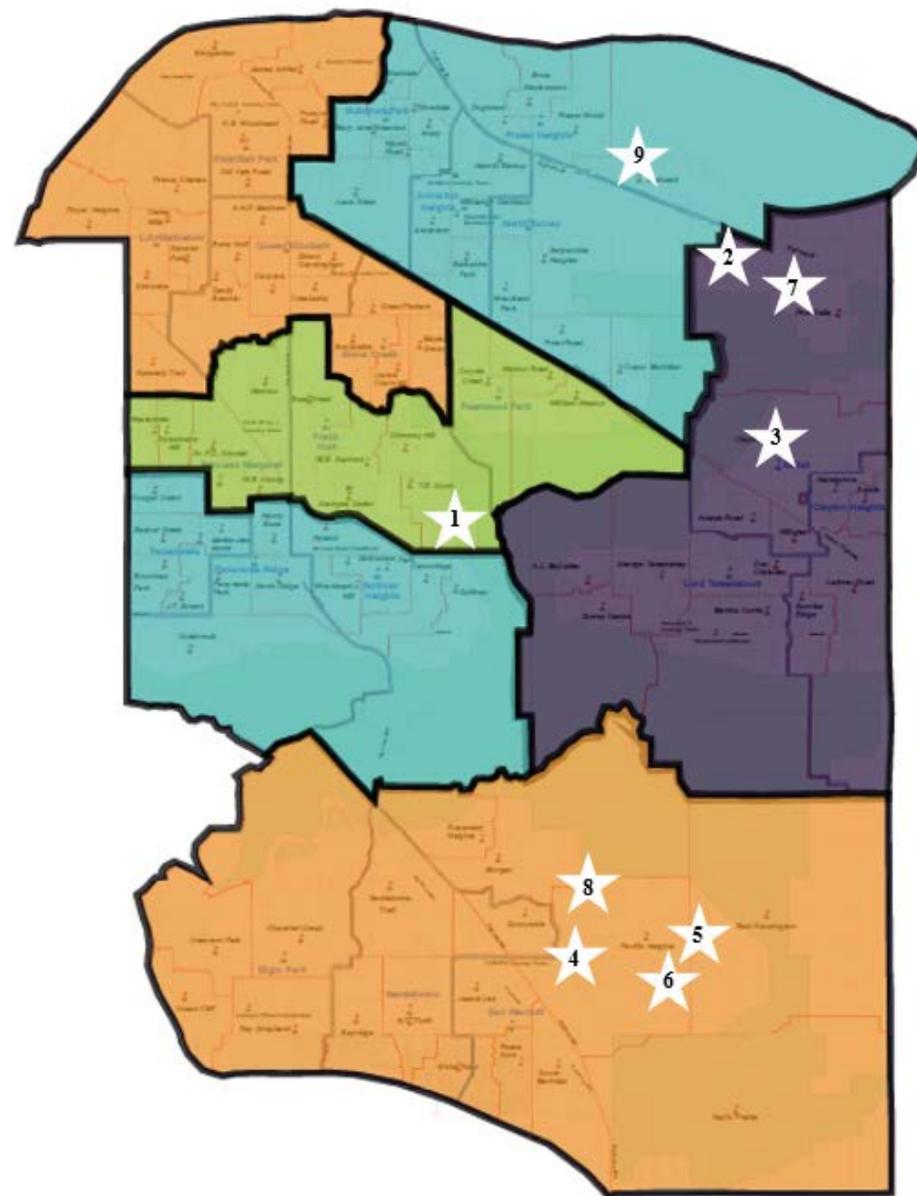


Capital Plan 2023/2024 *New Schools*

9 Projects

- 1. New South Newton Secondary ***
2. New Anniedale / Tynehead West Elementary
3. Clayton Elementary New + Addition
4. New Dart's Hill Area Elementary
5. New Redwood Heights Area Elementary
6. Grandview Heights Elementary New + Addition
7. New South Port Kells Area Secondary
8. New Pacific / Sunnyside Heights Area Elementary
9. New Abbey Ridge Area Elementary

* New Project Added in this Plan

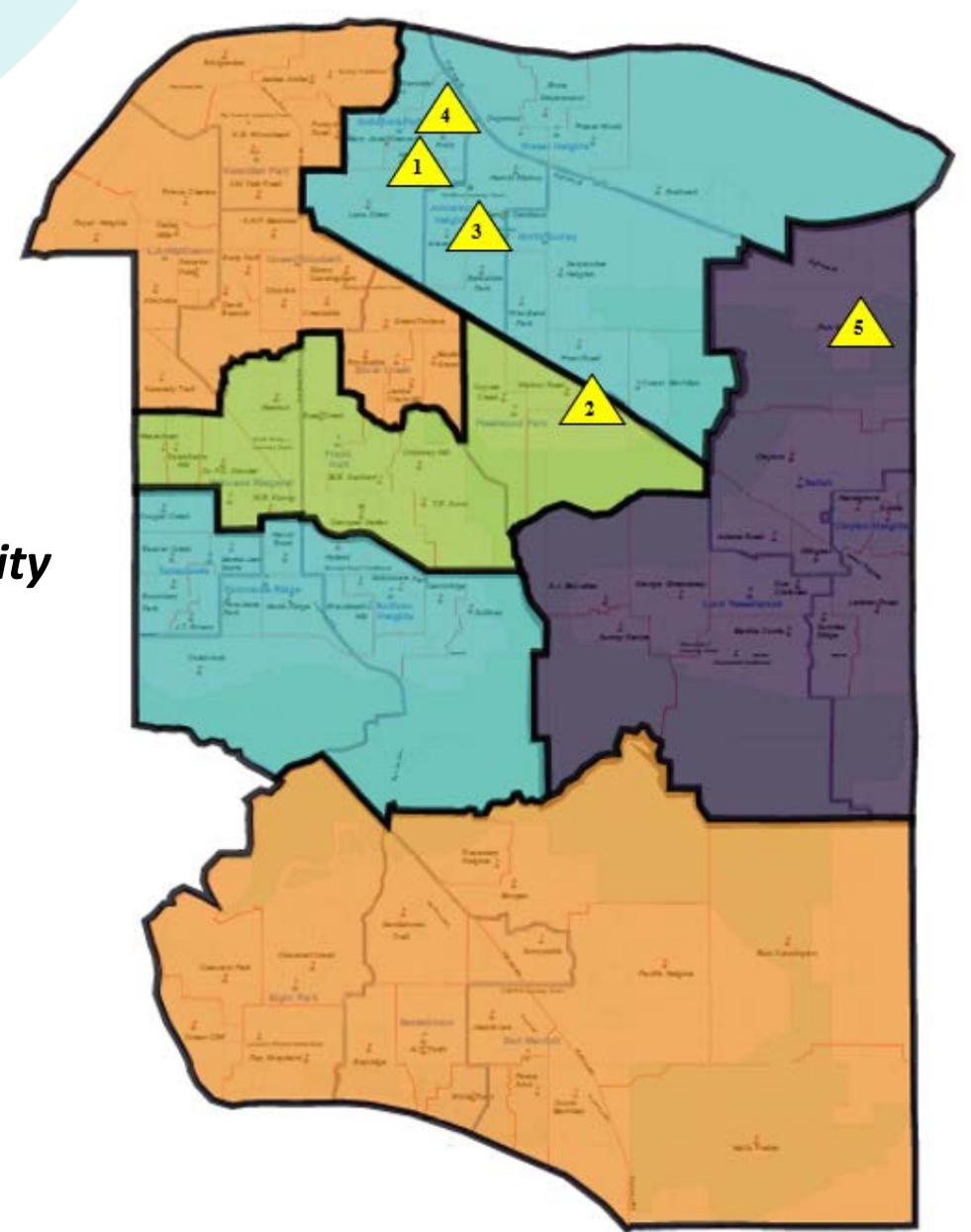


Capital Plan 2023/2024 *Replacement*

5 Projects

1. ***Hjorth Road Elementary**** - Replace at larger capacity
2. ***William Watson Elementary**** - Replace at larger capacity
3. Mountainview Montessori
4. Riverdale Elementary
5. Port Kells Elementary

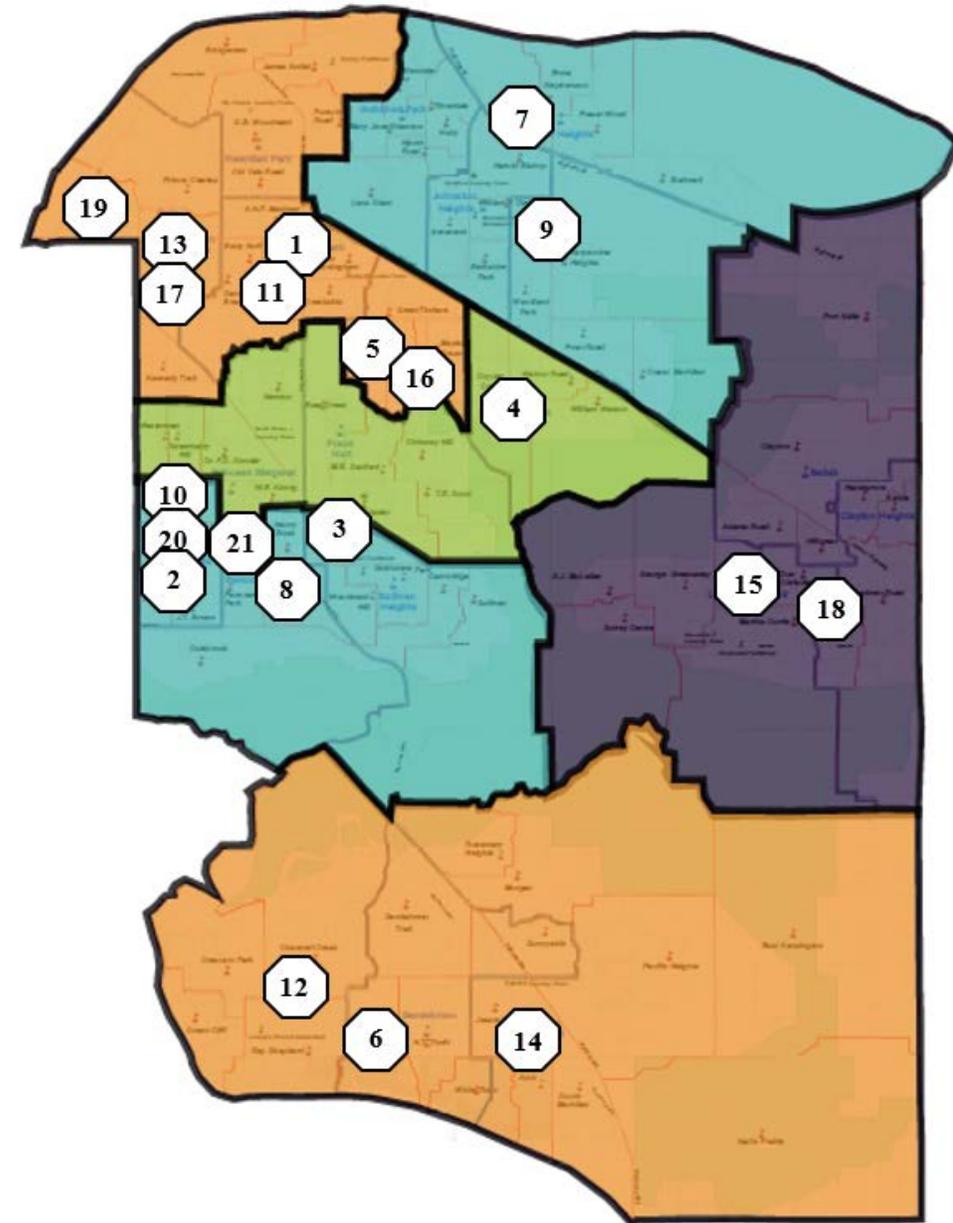
* New Project Added in this Plan



Capital Plan 2023/2024 *Building Envelope Upgrade*

21 Projects

- | | |
|--|---------------------------------------|
| 1. Queen Elizabeth Secondary | 17. Kirkbride Elementary |
| 2. Tamanawis Secondary | 18. Sunrise Ridge Elementary |
| 3. Hyland Elementary | 19. Royal Heights Elementary |
| 4. Fleetwood Park Secondary | 20. Beaver Creek Elementary |
| 5. Brookside Elementary | 21. Martha Jane Norris Elemer. |
| 6. Bayridge Elementary | |
| 7. Dogwood Elementary | |
| 8. North Ridge Elementary | |
| 9. North Surrey Secondary | |
| 10. Cougar Creek Elementary | |
| 11. Cindrich Elementary | |
| 12. Elgin Park Secondary | |
| 13. L.A. Matheson Secondary | |
| 14. Earl Marriott Secondary | |
| 15. Lord Tweedsmuir Secondary | |
| 16. Janice Churchill Elementary | |



* Project Priorities to be determined

Moving Forward & Next Steps

Your approval tonight provides us a path forward for next year and a framework for the years to come



Thank you