

Submission Summary

Submission Summary:	Major 2023/2024 2022-06-30
Submission Type:	Capital Plan
School District:	Surrey (SD36)
Open Date:	2022-04-01
Close Date:	2022-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Replacement/Renovation	\$332,059,656
Addition	\$878,242,411
Site Acquisition	\$450,000,000
New School	\$836,243,729
Seismic	\$21,831,638
Total	\$2,518,377,434

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150028	Clayton Heights Secondary	Addition	Addition to increase capacity from 1000 to 1500	\$57,374,767
2	150052	Fraser Heights Secondary	Addition	Addition to increase capacity from 1200 to 1700	\$63,253,550
3	150094	North Surrey Secondary	Addition	Addition to increase capacity from 1175 to 1700	\$67,975,303
4	153627	Forsyth Road Elementary	Addition	Add 8 classroom increasing capacity to 40K + 500	\$29,645,100
5	150085	Mcleod Road Traditional	Addition	Add 17 classrooms increasing school capacity to 80K + 525	\$45,885,985
6	153631	Latimer Road Elementary	Addition	Add 6 Classrooms increasing school capacity to 40K + 625	\$33,700,059
7	150077	Lena Shaw Elementary	Addition	Add 8 classrooms increasing school capacity to 80K + 725	\$42,655,496
8	150096	Old Yale Road Elementary	Addition	Add 10 classrooms increasing school capacity to 60K + 650	\$44,965,112
9	157821	Lord Tweedsmuir Secondary	Addition	Addition to increase capacity from 1400 to 2000	\$69,599,764
10	153663	Panorama Ridge Secondary	Addition	Addition to increase capacity from 1400 to 1700	\$47,913,809
11	150083	Martha Currie Elementary	Addition	Add 6 classrooms increasing school capacity to 80K + 725	\$27,112,948
12	157822	George Greenaway Elementary	Addition	Add 6 classrooms increasing school capacity to 60K + 575	\$28,681,134
13	150099	Peace Arch Elementary	Addition	Add 8 classrooms increasing school capacity to 60K + 525	\$29,126,130
14	150051	Frank Hurt Secondary	Addition	Addition to increase capacity from 1250 to 1700	\$162,025,107
15	153664	Kwantlen Park Secondary	Addition	Addition to increase capacity from 1500 to 2000	\$62,706,884
16	150116	Semiahmoo Secondary	Addition	Addition to increase capacity from 1300 to 1700	\$65,621,263
Submission Category Total:					\$878,242,411

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NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150216	East Newton Secondary	New (School)	1200 capacity Secondary School	\$176,342,347
2	150160	Anniedale/Tynehead West Elementary	New (School)	New site and a new 80K + 525 capacity School	\$66,686,327
3	150170	Clayton Elementary	New (School)	Replace the existing school on a new site and build a new 80K + 575 capacity	\$76,411,789
4	150171	Darts Hill Elementary	New (School)	New 80K + 575 Elementary School	\$80,982,468
5	150224	Redwood Heights Area Elementary	New (School)	New 80K + 575 Elementary School	\$70,686,643
6	150183	Grandview Heights Elementary	New (School)	Replace with a new larger 80K +525 capacity school	\$66,910,350
7	150230	South Ports Kells Area Secondary	New (School)	1200 Capacity Secondary School	\$162,883,018
8	150222	Pacific/Sunnyside Heights Area Elementary	New (School)	New 80K + 575 Elementary School	\$74,768,887
9	150157	Abbey Ridge Area Elementary	New (School)	New 80K + 300 Elementary School	\$60,571,900
Submission Category Total:					\$836,243,729
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	158096	Hjorth Road Elementary	Full Replacement	Replace on a new school site and build a new 80K + 575 capacity school	\$71,088,798
2	157819	William Watson Elementary	Full Replacement	Demolish/Replace the existing school site and build a new 80K + 575 capacity	\$68,674,786
3	150279	Mountainview Montessori	Full Replacement	Replace aging temporary modular structure with new 40K + 325 + NLC school	\$51,858,522
4	150257	Ecole Riverdale Elementary	Full Replacement	Replace 59 year old (1961) school with 80K + 500 + NLC elementary school	\$69,094,847
5	150283	Port Kells Elementary	Full Replacement	Replace 111 year old (1909) school with new 80K + 525 + NLC school.	\$71,342,703
Submission Category Total:					\$332,059,656
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150341	David Brankin Elementary	Upgrade	Seismic Upgrade of 2 H3 Blocks	\$21,831,638
Submission Category Total:					\$21,831,638

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SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	158095	East Newton Secondary	Site Acquisition	Site acquisition for (10.1 HA) for a 1200 capacity secondary school	\$75,000,000
2	158097	New Hjorth Road Elementary	Site Acquisition	Site Acquisition (1.2 HA) for an 80K + 575 Elementary School	\$23,000,000
3	150491	Clayton Elementary	Site Acquisition	Site Acquisition (3.3 HA) for an 80K + 575 Elementary School	\$63,300,000
4	150483	Anniedale/Tynehead West Elementary	Site Acquisition	Site Acquisition (4.0HA) for a 80K + 525 Elementary School	\$50,200,000
5	150508	Grandview Heights Elementary	Site Acquisition	Site Expansion to Grandview Heights Elementary to 4.0 HA	\$28,000,000
6	153717	2nd Grandview Secondary	Site Acquisition	Site Acquisition (6HA) for a 1200 capacity Secondary School	\$59,280,000
7	150549	South Port Kells Area Secondary	Site Acquisition	Site Acquisition (6 HA) for a 1200 capacity Secondary School	\$37,000,000
8	150505	Fleetwood Area Elementary	Site Acquisition	Site Acquisition (2.3 HA) for a 40K + 350 Elementary School	\$36,920,000
9	150544	Pacific/Sunnyside Heights Elementary	Site Acquisition	Site Acquisition (3.3 HA) for an 80K + 575 Elementary School	\$48,900,000
10	150482	Abbey Ridge Area Elementary	Site Acquisition	Site Acquisition (2.3 HA) for an 80K + 300 Elementary School	\$28,400,000
Submission Category Total:					\$450,000,000

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Submission Summary:	Major 2023/2024 2022-07-15
Submission Type:	Capital Plan
School District:	Surrey (SD36)
Open Date:	2022-04-01
Close Date:	2022-07-15
Submitted On:	2022-06-29 3:33 PM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost
BEP	\$23,503,000
Total	\$23,503,000

BEP					
SD Category	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150601	North Surrey Secondary	Renovation (BEP)	Building envelope upgrade	\$744,000
2	150584	Hyland Elementary	Renovation (BEP)	Building envelope upgrade 1993 addition	\$690,000
3	150566	Brookside Elementary	Renovation (BEP)	Building envelope upgrade 1991, 1995 additions	\$2,048,000
4	159101	Kirkbride Elementary	Renovation (BEP)	Building Envelope Upgrade	\$483,000
5	150562	Bayridge Elementary	Renovation (BEP)	Building envelope upgrade 1991 addition	\$696,000
6	150580	Fleetwood Park Secondary	Renovation (BEP)	Building envelope upgrade	\$3,145,000
7	150594	Lord Tweedsmuir Secondary	Renovation (BEP)	Building envelope upgrade	\$1,369,000
8	159102	Beaver Creek Elementary	Renovation (BEP)	Building Envelope Upgrade 1993 addition	\$1,150,000
9	150569	Cindrich Elementary	Renovation (BEP)	Building envelope upgrade	\$1,009,000
10	150570	Cougar Creek Elementary	Renovation (BEP)	Building envelope upgrade 1990, 1995 additions	\$2,398,000
11	150573	Dogwood Elementary	Renovation (BEP)	Building envelope upgrade 1988, 1993 Additions	\$1,146,000
12	150574	Earl Marriott Secondary	Renovation (BEP)	Building envelope upgrade 1985, 1999 addition	\$339,000
13	150577	Elgin Park Secondary	Renovation (BEP)	Building envelope upgrade 1993 addition	\$2,231,000
14	150586	Janice Churchill Elementary	Renovation (BEP)	Building envelope upgrade	\$1,909,000
15	150590	L A Matheson Secondary	Renovation (BEP)	Building envelope upgrade	\$1,409,000
16	159103	Martha Jane Norris Elementary	Renovation (BEP)	Building Envelope Upgrade 1989 Addition	\$408,000
17	150600	North Ridge Elementary	Renovation (BEP)	Building envelope upgrade	\$1,426,000
18	155131	Sunrise Ridge Elementary	Renovation (BEP)	Building Envelope Upgrade	\$518,000
19	155133	Royal Heights Elementary	Renovation (BEP)	Building Envelope Upgrade	\$385,000
Submission Category Total:					\$23,503,000

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Submission Summary:	Minor 2023/2024 2022-09-30
Submission Type:	Capital Plan
School District:	Surrey (SD36)
Open Date:	2022-04-01
Close Date:	2022-09-30
Submitted On:	2022-09-29 10:57 AM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Funding Requested
CNCP	\$1,350,000
PEP	\$495,000
SEP	\$1,500,000
Total	\$3,345,000

CNCP					
SD Category	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	159440	Simon Cunningham Elementary	HVAC (CNCP)	Roof Top Unit and DDC	\$550,000
2	159325	Prince Charles Elementary	HVAC (CNCP)	Boiler Plant Update	\$400,000
3	159442	Chantrell Creek Elementary	HVAC (CNCP)	Boiler Plant Upgrade	\$400,000
Submission Category Total:					\$1,350,000
PEP					
SD Category	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	159512	Holly Elementary	Replacement (PEP)	Playground replacement	\$165,000
2	159332	Cindrich Elementary	Replacement (PEP)	Playground is being removed. PEP funding will provide a fully accessible new	\$165,000
3	159333	Hyland Elementary	Replacement (PEP)	Playground is being removed. PEP funding will provide a fully accessible new	\$165,000
Submission Category Total:					\$495,000
SEP					
SD Category	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	159443	Various	Plumbing (SEP)	Replace potable water distribution lines - various locations	\$850,000
2	159444	Ocean Cliff Elementary	Roofing (SEP)	Low slope roof replacement	\$250,000
3	159445	South Meridian Elementary	HVAC (SEP)	Boiler Plant Upgrade	\$400,000
Submission Category Total:					\$1,500,000