

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)  
REGULAR BOARD MEETING  
REVISED AGENDA**

**MEETING DATE:** 2012-11-08 **TIME:** 7:00 p.m.

**MEETING PLACE:** School District No. 36 (Surrey)  
District Education Centre  
Main Boardroom - Room #2020

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1. CALL TO ORDER

- (a) "O Canada"
- (b) Approval of Agenda
- (c) Presentation: Canadian Tire Jumpstart Charities

2. DELEGATIONS

3. ACTION ITEMS

- (a) Adoption of Minutes of Regular Board Meeting Held 2012-10-18
- (b) Annual Statement of Financial Information (SOFI) for the Year Ended 2012-06-30
- Revised(c) **Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant**

4. INFORMATION & PROPOSALS

- (a) Trustee Reports
- (b) Progress Report – Active Capital Projects
- (c) Report on Business Development Financial Activity for the Six Months Ended 2012-06-30
- (d) Incoming Correspondence

5. FUTURE BUSINESS

- (a) Items for Future Discussion
- (b) Future Meetings

Cont'd...

REGULAR BOARD MEETING  
**AGENDA**

MEETING DATE: 2012-11-08 TIME: 7:00 p.m.  
MEETING PLACE: **School District No. 36 (Surrey)  
District Education Centre  
Main Boardroom - Room #2020**

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6. QUESTION PERIOD

An informal question period of up to 30 minutes will be provided immediately following the conclusion of the meeting.

7. ADJOURNMENT

***Mission Statement***

***“Through quality teaching and learning, we commit to engaging our students in their growth as individuals and in their development of the knowledge, skills and attributes necessary to contribute to a healthy, democratic and diverse society.”***

Board of Education  
of  
School District No. 36 (Surrey)

**THE PURPOSE OF 'QUESTION PERIOD'**

The Board asks that you respect the intent of Question Period.

Question Period is intended:

- to enable members of the community to obtain information or clarification from the Board that cannot be provided by staff.
- to ask a question of the **Board**, not individual Trustees.
- to be limited to one question per person and must be presented in writing on the form provided.

Question Period is NOT intended:

- to be used as a political forum.
- for making speeches or bringing forward a delegation.
- to deal with matters that should properly be dealt with through other channels, such as liaison committees.

We again, respectfully request that questioners be mindful of the Board's policy.

**BOARD OF EDUCATION**  
**of**  
**SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 1(b)**  
**of the**

**ADMINISTRATIVE MEMORANDUM**  
**(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: APPROVAL OF AGENDA OF REGULAR BOARD MEETING**

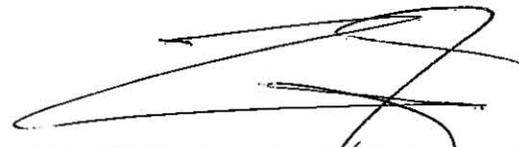
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**IT IS RECOMMENDED:**

THAT the agenda of the Regular Board meeting be approved as circulated.

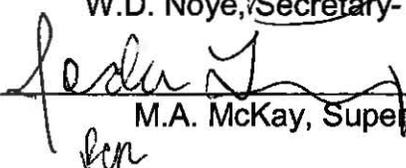
Enclosures:

Submitted by:



W.D. Noye, Secretary-Treasurer

Approved by:



M.A. McKay, Superintendent

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 3(a)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: ADOPTION OF MINUTES OF REGULAR BOARD MEETING  
HELD 2012-10-18**

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**IT IS RECOMMENDED:**

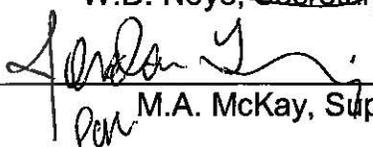
THAT the Minutes of the Regular Board meeting held 2012-10-18 be adopted as circulated.

Enclosures:

Submitted by:

  
\_\_\_\_\_  
W.D. Noye, Secretary-Treasurer

Approved by:

  
\_\_\_\_\_  
M.A. McKay, Superintendent  
Per

**MINUTES OF A REGULAR MEETING OF THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY) HELD IN ROOM #2020 AT THE DISTRICT EDUCATION CENTRE ON THURSDAY, OCTOBER 18<sup>th</sup>, 2012 AT 7:00 P.M.**

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**IN ATTENDANCE**

**Trustees**

L. McNally, Chairperson  
S. Wilson, Vice Chairperson  
T. Allen  
C. Dobie  
L. Larsen  
R. Masi

**Staff**

M. McKay, Superintendent  
W. Noye, Secretary-Treasurer  
J. Tinney, Deputy Superintendent  
L. McCuaig, Executive Assistant

**Absent**

P. Glass

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[1] **CALL TO ORDER**

Chairperson McNally called the meeting to order at 7:00 p.m.

**Presenters & Staff:**

In addition to the Table Officers named above, the following presenters and staff were in attendance at the meeting:

Simon Ayres, Associate Director, Fiscal Management Services; Patti Dundas, Assistant Secretary-Treasurer; Kerry Magnus, Associate Director, Business Management Services; and Doug Strachan, Manager, Communications.

(a) **"O Canada"**

Trustees, Administration and the audience sang "O Canada".

(b) **Approval of Agenda of Regular Board Meeting**

It was moved by Trustee Allen, seconded by Trustee Wilson:

THAT the agenda of the Regular Board meeting be approved as presented.

**CARRIED**

[2] **DELEGATIONS**

No items.

Cont'd...

**[3] ACTION ITEMS****(a) Adoption of Minutes of Regular Board Meeting Held 2012-09-27**

It was moved by Trustee Larsen seconded by Trustee Dobie:

THAT the Minutes of the Regular Board meeting held 2012-09-27 be adopted as circulated.

CARRIED

**(b) Five Year Capital Plan – 2012-2016**

Wayne Noye, Secretary-Treasurer and Kerry Magnus, Associate Director, Business Management Services provided Trustees with information regarding the Five Year Capital Plan for 2012-2016 and the status of the Board's potential future projects.

It was moved by Trustee Wilson, seconded by Trustee Allen:

THAT the Board approve the Five Year Capital Plan – 2012-2016, as presented, for submission to the Ministry of Education.

CARRIED

**(c) Grant Application Support re: School Community Connections – Funding of Project to Increase Community Access to Schools**

It was moved by Trustee Allen, seconded by Trustee Wilson:

THAT the Board support the submission of a funding proposal in the amount of \$17,500 to School Community Connections, Supporting Neighbourhood Learning Centres Program to support the renovation of an unused space at Port Kells Elementary to render it safe and suitable for a preschool and out of school care operation.

CARRIED

**(d) Schedule of Board Meetings - 2013**

It was moved by Trustee Wilson, seconded by Trustee Larsen:

THAT the Board approve the 2013 schedule of Board meetings as presented and the meeting scheduled in August 2013 be held only if the Chairperson determines there is a need for the meeting.

CARRIED

- (e) Interim Financial Report – Special Purpose Funds – Three Months Ended 2012-09-30

It was moved by Trustee Allen, seconded by Trustee Dobie:

THAT the Board accept the Special Purpose Fund Schedules for the three (3) months ended 2012-09-30 as presented.

CARRIED

- (f) Statement of Operating Fund Expenditures – Three Months Ended 2012-09-30

It was moved by Trustee Wilson, seconded by Trustee Masi:

THAT the Board accept the Statement of Operating Fund Expenditures for the three (3) months ended 2012-09-30, as presented.

CARRIED

[4] INFORMATION AND PROPOSALS

- (a) Trustee Reports

Trustees reported on their activities since the last Board meeting.

- (b) Notice of Motion, Trustee S. Wilson, re: Declaration of November 7, 2012 – “Take Our Kids to Work” Day

Trustee Wilson presented his notice of motion regarding Declaration of November 7, 2012 as “Take Our Kids To Work” day.

It was moved by Trustee Allen, seconded by Trustee Masi:

THAT the Board give formal consideration to the *Notice of Motion, Trustee S Wilson, re: Declaration of November 7, 2012 – “Take Our Kids to Work” Day* at the 2012-10-18 Regular meeting.

CARRIED

It was moved by Trustee Wilson, seconded by Trustee Masi:

THAT WHEREAS the “*Take Our Kids to Work*” program sponsored by The Learning Partnership, brings together business people, education and community leaders who are committed to creating challenging learning and career opportunities for young people in Grade 9; and

WHEREAS this project will show students through direct experiences, just how important skills, training and education are to their success; and

WHEREAS substantive curriculum materials have been written for in-class projects and assignments to support the day and make the experience more meaningful for the students, including the workplace Guide which is also available to assist participating workplaces in preparing a positive experience for employees and their guests; and

WHEREAS the success of the day is contingent on the level of participation by the students, parents, teachers and employers in bringing to reality the experience of an average work day.

IT IS THEREFORE RECOMMENDED THAT the Board declare November 7, 2012 as "*Take Our Kids to Work*" day and publicise the event throughout the school district by reminding staff, parents, students and the business community of the benefit to our Grade 9 students afforded by supporting the various activities during this special day.

CARRIED

(c) Progress Report – Active Capital Projects

Wayne Noye, Secretary-Treasurer, provided Trustees with a progress report regarding active capital projects.

(d) Enrolment Update

Mike McKay, Superintendent and Wayne Noye, Secretary-Treasurer provided Trustees with information on the September 30<sup>th</sup> enrolment count which for the first time in many years resulted in a decline in enrolment. Enrolment decreased by 72 FTE students. This is the first decline since 1981 when the student enrolment declined by 200.

(e) Learning Improvement Fund

Jordan Tinney, Deputy Superintendent, provided Trustees with information regarding the Learning Improvement Fund. The Superintendent and Deputy Superintendent met with representatives of the Surrey Teachers' Association and the Canadian Union of Public Employees, Local 728, to discuss the final plan for the application of the Learning Improvement Fund. Spring expenditures and planned Fall allocations were briefly outlined. Total expenditures are estimated at \$7,163,495 with a remaining balance of \$497,994 available for use in supporting further needs as requested in the second semester.

(f) Report on Class Size and Changes to Legislation on Class Size

Mike McKay, Superintendent, and Jordan Tinney, Deputy Superintendent, provided Trustees with information on class sizes in the district and changes to legislation on class size. Recent changes to legislation were highlighted and information on any classes currently over the government limits were outlined.

(g) British Columbia Enterprise Student Information System (BCeSIS) Update

Jordan Tinney, Deputy Superintendent, provided Trustees with an update on British Columbia Enterprise Student information System (BCeSIS). The government is looking for a new provincial student information system. The district will need a plan for implementation of a new system when it is available. It is anticipated the new system will be available for implementation in August 2014 and in August 2015 for the second wave of districts.

(h) Incoming Correspondence

There were no correspondence items requiring Trustees' attention.

[5] FUTURE BUSINESS

(a) Items for Future Discussion

Trustees made note of topics requiring discussion by the Board in the future on the agenda administrative memorandum schedule.

(b) Future Meetings

Trustees made note of future meetings outlined on the agenda administrative memorandum schedule.

[6] QUESTION PERIOD

An informal question period of up to 30 minutes will be provided immediately following the conclusion of the meeting.

[7] **ADJOURNMENT**

It was moved by Trustee Larsen, seconded by Trustee Allen:

THAT the Regular meeting of the Board be adjourned at 8:06 p.m.  
**CARRIED**

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L. McNally  
Chairperson

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W. Noye  
Secretary-Treasurer

WDN/lm

**SECTION 72(3) REPORT**

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**REPORT OF SPECIAL (IN-CAMERA) BOARD MEETING**

**2012-09-27 MEETING**

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**Trustees Present:**

S. Wilson, Acting Chairperson  
T. Allen  
C. Dobie  
P. Glass  
L. Larsen  
R. Masi

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**Decisions Made by the Board Included:**

1. Approval of Minutes and Public Records of the Special (In-Camera) Board meetings held 2012-09-13 "A" and 2012-09-13 "B".
2. Property matters.

**Matters Discussed by the Board Included:**

1. Bridgeview Elementary - remediation.

WDN/lm

**BOARD OF EDUCATION**  
of  
**SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 3(b)**

of the  
**ADMINISTRATIVE MEMORANDUM**  
(Regular)

MEETING DATE: 2012-11-08

TOPIC: **ANNUAL STATEMENT OF FINANCIAL INFORMATION (SOFI)  
FOR THE YEAR ENDED 2012-06-30**

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In accordance with the *Financial Information Act*, each Board of Education is required to prepare a Statement of Financial Information (SOFI) for the fiscal year. The Audited Financial Statements for the year ended 2012-06-30, which were approved by the Board on 2012-09-13, are included in the SOFI report. The SOFI report must be submitted to the Ministry of Education by 2012-12-31 and is also required to include:

- a Schedule of Remuneration and Expenses that lists all Trustees, and those employees with salaries exceeding \$75,000.
- a consolidated total of all remuneration paid to all other employees.
- a Schedule of Suppliers of Goods and Services that lists individual suppliers paid in excess of \$25,000.
- a consolidated total of all other payments made to suppliers of goods or services during the fiscal year.

As indicated in the *Financial Information Act*, the SOFI must be available to the public for inspection or purchase.

In preparation for tonight's presentation, the full SOFI report was reviewed with staff and I am pleased to confirm the Statement of Financial Information for the Year Ended 2012-06-30 complies with the requirements of the *Financial Information Act* and Regulation. Trustees and Executive Committee members were provided with a complete copy of the required documents, under separate cover.

MEETING DATE: 2012-11-08

SCHEDULE: 3(b)

TOPIC: **ANNUAL STATEMENT OF FINANCIAL INFORMATION (SOFI)  
FOR THE YEAR ENDED 2012-06-30**

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IT IS THEREFORE RECOMMENDED:

THAT the Board approve the statements and schedules included in the Statement of Financial Information for the Year Ended 2012-06-30, as required under Section 2 of the *Financial Information Act*; and

THAT the report be submitted to the Ministry of Education.

Enclosures:

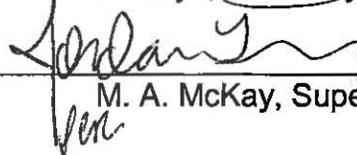
WDN/lm

Submitted by:



W.D. Noye, Secretary-Treasurer

Approved by:



M. A. McKay, Superintendent



**BOARD OF EDUCATION  
OF  
SCHOOL DISTRICT NO. 36  
(SURREY)**

**STATEMENT OF FINANCIAL INFORMATION  
FOR THE YEAR ENDED JUNE 30, 2012**

**School District  
Statement of Financial Information (SOFI)**

**Board of Education of School District No. 36 (Surrey)**

**Fiscal Year Ended June 30, 2012**

**TABLE OF CONTENTS**

Documents are arranged in the following order:

1. Approval of Statement of Financial Information
2. Financial Information Act Submission Checklist
3. Management Report
4. Audited Financial Statements
5. Schedule of Debt
6. Schedule of Guarantee and Indemnity Agreements
7. Schedule of Remuneration and Expenses including:
  - Statement of Severance Agreements
  - Reconciliation or explanation of differences to Audited Financial Statements
8. Schedule of Payments for the Provision of Goods and Services including:
  - Reconciliation or explanation of differences to Audited Financial Statements



Ministry  
of Education

## SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

**6049**

<small>SCHOOL DISTRICT NUMBER</small> <b>36</b>	<small>NAME OF SCHOOL DISTRICT</small> <b>Surrey</b>	<small>YEAR</small> <b>2010/2011</b>
<small>OFFICE LOCATION(S)</small> <b>14033 - 92 Avenue</b>		<small>TELEPHONE NUMBER</small> <b>604-596-7733</b>
<small>MAILING ADDRESS</small> <b>same as above</b>		
<small>CITY</small> <b>Surrey</b>	<small>PROVINCE</small> <b>BC</b>	<small>POSTAL CODE</small> <b>V3V 0B7</b>
<small>NAME OF SUPERINTENDENT</small> <b>Mr. M. McKay</b>		<small>TELEPHONE NUMBER</small> <b>604-596-7733</b>
<small>NAME OF SECRETARY TREASURER</small> <b>Mr. W. Noye</b>		<small>TELEPHONE NUMBER</small> <b>604-596-7733</b>

**DECLARATION AND SIGNATURES**

*We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended*  
**June 30, 2012**

*for School District No. **36** as required under Section 2 of the Financial Information Act.*

<small>SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION</small>	<small>DATE SIGNED</small>
<small>SIGNATURE OF SUPERINTENDENT</small>	<small>DATE SIGNED</small>
<small>SIGNATURE OF SECRETARY TREASURER</small>	<small>DATE SIGNED</small>

## Statement of Financial Information for Year Ended June 30, 2012

### Financial Information Act-Submission Checklist

	<i>Due Date</i>
a) ✓ A statement of assets and liabilities (audited financial statements).	<i>September 30</i>
b) ✓ An operational statement including, i) a Statement of Income and ii) a Statement of Changes in Financial Position, or, if omitted, an explanation in the Notes to Financial Statements (audited financial statements)	<i>September 30</i>
c) ✓ A schedule of debts (audited financial statements).	<i>September 30</i>
d) ✓ A schedule of guarantee and indemnity agreements including the names of the entities involved and the amount of money involved. (Note: Nil schedules can be submitted December 31).	<i>September 30</i>
e) ✓ A schedule of remuneration and expenses, including:	<i>December 31</i>
i) an alphabetical list of employees earning over \$75,000, the total amount of expenses paid to or on behalf of each employee for the year reported and a consolidated total for employees earning under \$75,000. If the total wages and expenses differ from the audited financial statements, an explanation is required.	
✓ ii) a list by name and position of Board Members with the amount of any salary and expenses paid to or on behalf of the member	
✓ iii) the number of severance agreements started during the fiscal year and the range of months' pay covered by the agreement, in respect of excluded employees. If there are no agreements to report, an explanation is required	
f) ✓ An alphabetical list of suppliers receiving over \$25,000 and a consolidated total for those suppliers receiving less than \$25,000. If the total differs from the Audited Financial Statements, an explanation is required.	<i>December 31</i>
g) ✓ Approval of Statement of Financial Information.	<i>December 31</i>
h) ✓ A management report approved by the Chief Financial Officer	<i>December 31</i>

Board of Education of School District Number 36, (Surrey)

**School District  
Statement of Financial Information (SOFI)**

**Board of Education of School District No. 36 (Surrey)**

**Fiscal Year Ended June 30, 2012**

**MANAGEMENT REPORT**

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfills its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

The external auditors, The Office of the Auditor General, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District No.36 (Surrey)

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Mr. M. McKay, Superintendent  
2012-11-08

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Mr. W. Noye, Secretary Treasurer  
2012-11-08

Prepared as required by *Financial Information Regulation*, Schedule 1, section 9



**Surrey Schools**  
LEADERSHIP IN LEARNING

**Financial Statements  
School District No. 36 (Surrey)  
June 30, 2012**



## **INDEPENDENT AUDITOR'S REPORT**

To the Members of Board of Education of  
School District No. 36 (Surrey), and

To the Minister of Education, Province of British Columbia

### **Report on the Financial Statements**

I have audited the accompanying financial statements of School District No. 36 (Surrey), which comprise the statement of financial position as at June 30, 2012, and the statements of revenue and expense, changes in fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines, is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

In my view, the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Opinion**

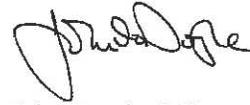
In my opinion, the financial statements present fairly, in all material respects, the financial position of School District No. 36 (Surrey) as at June 30, 2012, and the results of its operations

and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

**Other Matters**

The attached supplementary information included in Schedules A1 to A5, B1 to B3 and C1 to C5 is presented for the purposes of additional analysis and has not been audited.

Victoria, British Columbia  
September 13, 2012



John Doyle, MAcc, CA  
Auditor General

# SCHOOL DISTRICT AUDITED FINANCIAL STATEMENTS FISCAL YEAR 2011/2012

SCHOOL DISTRICT NUMBER 36	NAME OF SCHOOL DISTRICT Surrey	YEAR 2011/2012
OFFICE LOCATION 14033 92 Avenue	TELEPHONE NUMBER (604) 596-7733	
CITY/PROVINCE Surrey, B.C.	POSTAL CODE V3V 0B7	
WEBSITE ADDRESS www.sd36.bc.ca		
NAME OF SUPERINTENDENT Mike McKay	NAME OF SECRETARY-TREASURER Wayne Noye	

## DECLARATION AND SIGNATURES

### SCHOOL DISTRICT MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

The financial statements and supporting schedules of The Board of Education of School District No. 36 (Surrey) ("the Board") have been prepared by school district management which has responsibility for their preparation, integrity and objectivity. The financial statements and schedules, including notes, have been prepared in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

In fulfilling its reporting responsibilities, management has maintained internal control systems and procedures designed to provide reasonable assurance that the school district's assets are safeguarded, that transactions are executed in accordance with appropriate authorization and that the accounting records may be relied upon to properly reflect the school district's transactions. The effectiveness of the control systems is supported by the selection and training of qualified personnel, an organizational structure that provides an appropriate division of responsibility and a strong budgetary system of control.

#### **The Board's Responsibility**

The ultimate responsibility for the financial statements lies with the Board. The Board has reviewed and approved the financial statements.

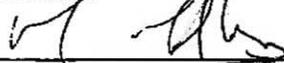
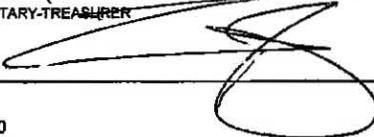
#### **External Auditors**

The Board appoints external auditors to audit the financial statements. The external auditors have full and free access to school district records, and present their report to the Board.

#### **Declaration of Management and Board Chairperson**

To the best of our knowledge and belief, these financial statements and supporting schedules reflect, in all material respects, the financial position, revenue and expense, changes in fund balances, and cash flows for the year in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

We, the undersigned, certify that the attached is a correct and true copy of the Audited Financial Statements of School District No. 36 (Surrey) for the year ended June 30, 2012.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION 	DATE SIGNED Sept. 12/12
SIGNATURE OF SUPERINTENDENT 	DATE SIGNED 2012/09/13
SIGNATURE OF SECRETARY-TREASURER 	DATE SIGNED 2012/09/13

**SCHOOL DISTRICT No. 36 (SURREY)  
2011/2012 AUDITED FINANCIAL STATEMENTS**

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**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT JUNE 30, 2012**

**Statement 1**

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
<b>ASSETS</b>					
<b>Current Assets</b>					
Cash and Cash Equivalents	\$ 75,443,839	\$ 6,699,529	\$ 54,907,981	\$ 137,051,349	\$ 124,037,436
Short Term Investments	2,186,808			2,186,808	2,746,870
Accounts Receivable					
Due from Province - Ministry of Education	2,058,352	162,876	1,160,000	3,381,228	5,355,921
Due from Province - Other	187,524	47,175		234,699	340,029
Due from LEA/Direct Funding				-	24,339
Other Receivables (Note 5)	2,336,101	229,091	1,416,647	3,981,839	3,799,760
Prepaid Expenses	1,019,103			1,019,103	1,381,807
	<u>83,231,727</u>	<u>7,138,671</u>	<u>57,484,628</u>	<u>147,855,026</u>	<u>137,686,162</u>
Investments (Note 6)	20,057,815			20,057,815	17,952,910
Capital Assets - Net (Note 7)			834,974,963	834,974,963	827,816,201
	<u>103,289,542</u>	<u>7,138,671</u>	<u>892,459,591</u>	<u>1,002,887,804</u>	<u>983,455,273</u>
<b>TOTAL ASSETS</b>					
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Current Liabilities</b>					
Accounts Payable and Accrued Liabilities					
Other	7,148,552	207,570	4,013,835	11,369,957	11,272,976
Other Current Liabilities (Note 8)	41,390,090			41,390,090	40,008,907
	<u>48,538,642</u>	<u>207,570</u>	<u>4,013,835</u>	<u>52,760,047</u>	<u>51,281,883</u>
Deferred Revenue	7,419,782			7,419,782	6,638,760
Deferred Contributions					
Ministry of Education (Note 9a)		1,469,426	15,020,448	16,489,874	16,888,372
Province - Other (Note 9b)		239,317		239,317	283,123
Other (Note 9c)		5,222,358	18,003,751	23,226,109	23,078,158
Accrued Employee Future Benefits (Note 10)	21,781,564			21,781,564	21,688,465
Deferred Capital Contributions (Note 9d)			499,052,700	499,052,700	495,793,717
	<u>77,739,988</u>	<u>7,138,671</u>	<u>536,090,734</u>	<u>620,969,393</u>	<u>615,652,478</u>
<b>TOTAL LIABILITIES</b>					
<b>Fund Balances</b>					
Invested in Capital Assets			335,922,262	335,922,262	332,022,482
Internally Restricted (Note 12)	25,214,976		20,446,595	45,661,571	33,650,829
Unrestricted	334,578			334,578	2,129,484
	<u>25,549,554</u>	<u>-</u>	<u>356,368,857</u>	<u>381,918,411</u>	<u>367,802,795</u>
	<u>103,289,542</u>	<u>7,138,671</u>	<u>892,459,591</u>	<u>1,002,887,804</u>	<u>983,455,273</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>					

**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF REVENUE AND EXPENSE**  
**YEAR ENDED JUNE 30, 2012**

**Statement 2**

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
<b>REVENUE</b>					
Provincial Grants - Ministry of Education	\$ 559,418,766	\$ 8,696,288	\$ 411,584	\$ 568,526,638	\$ 563,725,443
Provincial Grants - Other	2,410,817	901,506		3,312,323	3,377,053
Federal Grants	60,001	974,301		1,034,302	871,735
Other Revenue	12,155,660	17,088,322	36,761	29,280,743	28,418,392
Rentals and Leases	1,894,906			1,894,906	1,754,916
Investment Income	2,618,474	8,797	237,717	2,864,988	1,479,139
Amortization of Deferred Capital Contributions			20,088,564	20,088,564	19,915,142
Gain (Loss) on Disposal of Capital Assets				-	271,836
	<u>578,558,624</u>	<u>27,669,214</u>	<u>20,774,626</u>	<u>627,002,464</u>	<u>619,813,656</u>
<b>EXPENSE</b>					
Salaries					
Teachers	277,534,988	842,085		278,377,073	277,617,243
Principals and Vice Principals	25,149,327	179,896		25,329,223	24,889,895
Educational Assistants	39,658,145	450,901		40,109,046	37,941,904
Support Staff	47,160,020	1,235,904		48,395,924	46,745,666
Other Professionals	7,990,263	448,666		8,438,929	8,219,159
Substitutes	18,698,858	100,453		18,799,311	18,474,512
	<u>416,191,601</u>	<u>3,257,905</u>	<u>-</u>	<u>419,449,506</u>	<u>413,888,379</u>
Employee Benefits	94,812,494	709,983		95,522,477	92,999,498
Services and Supplies	52,402,461	23,032,775		75,435,236	70,999,759
Amortization of Capital Assets			28,327,429	28,327,429	27,101,686
	<u>563,406,556</u>	<u>27,000,663</u>	<u>28,327,429</u>	<u>618,734,648</u>	<u>604,989,322</u>
<b>NET REVENUE (EXPENSE)</b>	<u><b>\$ 15,152,068</b></u>	<u><b>\$ 668,551</b></u>	<u><b>\$ (7,552,803)</b></u>	<u><b>\$ 8,267,816</b></u>	<u><b>\$ 14,824,334</b></u>

**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**YEAR ENDED JUNE 30, 2012**

**Statement 3**

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
<b>FUND BALANCES, BEGINNING OF YEAR</b>	\$ 21,861,965	\$ -	\$ 345,940,830	\$ 367,802,795	\$ 351,242,832
<b>Changes for the Year</b>					
Net Revenue (Expense) for the Year	15,152,068	668,551	(7,552,803)	8,267,816	14,824,334
Interfund Transfers					
Capital Assets Purchased (Note 15 )	(2,846,599)	(170,313)	3,016,912	-	-
Local Capital (Note 15 )	(9,116,118)		9,116,118	-	-
Other (Note 15 )	498,238	(498,238)		-	-
Direct Increases in Fund Balances					
Site Purchases			5,847,800	5,847,800	1,743,215
Dissolution of Business Company				-	(7,586)
<b>Net Changes for the Year</b>	<u>3,687,589</u>	<u>-</u>	<u>10,428,027</u>	<u>14,115,616</u>	<u>16,559,963</u>
<b>FUND BALANCES, END OF YEAR</b>	<u>\$ 25,549,554</u>	<u>\$ -</u>	<u>\$ 356,368,857</u>	<u>\$ 381,918,411</u>	<u>\$ 367,802,795</u>

**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF CASH FLOWS**  
**YEAR ENDED JUNE 30, 2012**

**Statement 4.1**

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
<b>CASH PROVIDED BY (USED FOR) OPERATIONS</b>					
Net Revenue (Expense) for the Year	\$ 15,152,068	\$ 668,551	\$ (7,552,803)	\$ 8,267,816	\$ 14,824,334
Changes in Non-Cash Working Capital					
Decrease (Increase)					
Short Term Investments	560,062			560,062	(2,171,827)
Accounts Receivable	228,178	99,928		328,106	(517,769)
Prepaid Expenses	362,704			362,704	82,095
Increase (Decrease)					
Accounts Payable/Accrued Liabilities	742,138	(60,231)		681,907	183,599
Other Current Liabilities	1,381,183			1,381,183	587,505
Deferred Revenue	781,022			781,022	268,826
Deferred Contributions		(2,407,617)		(2,407,617)	(3,497,199)
Accrued Employee Future Benefits	93,099			93,099	(295,890)
Loss (Gain) on Disposal of Capital Assets				-	(271,836)
Items Not Involving Cash					
Amortization of Capital Assets			28,327,429	28,327,429	27,101,886
Amortization of Deferred Capital Contributions			(20,088,564)	(20,088,564)	(19,915,142)
Dissolution of Business Company				-	(7,586)
Unrealized Gain on Investments	(1,127,245)			(1,127,245)	
Interfund Transfers	(11,464,479)	(668,551)	12,133,030	-	
	<u>6,708,730</u>	<u>(2,367,920)</u>	<u>12,819,092</u>	<u>17,159,902</u>	<u>16,370,796</u>
<b>FINANCING</b>					
Deferred Contributions Received - Capital			34,032,225	34,032,225	23,572,930
Proceeds from Disposal of Capital Assets			27,150	27,150	271,836
Decrease/Increase in Accounts Receivable			1,009,250	1,009,250	(3,380,097)
Bylaw Transfer to Local Capital			2,000,000	2,000,000	
			<u>-</u>	<u>-</u>	<u>20,464,669</u>
<b>INVESTING</b>					
Capital Assets Purchased - Operating			(2,846,599)	(2,846,599)	(1,377,059)
Capital Assets Purchased - Special Purpose			(170,313)	(170,313)	(6,090,542)
Capital Assets Purchased - Local Capital			(5,301,082)	(5,301,082)	(17,575,907)
Annual Facility Grant - Work in Progress				-	(1,021,733)
Deferred Capital Contributions Utilized			(31,918,960)	(31,918,960)	(21,958,696)
Decrease (Increase) in Investments	(977,660)			(977,660)	882,180
	<u>(977,660)</u>	<u>-</u>	<u>(40,236,954)</u>	<u>(41,214,814)</u>	<u>(47,141,757)</u>
<b>NET INCREASE (DECREASE) IN CASH</b>	<u>\$ 5,731,070</u>	<u>\$ (2,367,920)</u>	<u>\$ 9,650,763</u>	<u>\$ 13,013,913</u>	<u>\$ (10,306,292)</u>

**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF CASH FLOWS**  
**YEAR ENDED JUNE 30, 2012**

**Statement 4.2**

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
<b>NET INCREASE (DECREASE) IN CASH</b>	<b>\$ 5,731,070</b>	<b>\$ (2,367,920)</b>	<b>\$ 9,650,763</b>	<b>\$ 13,013,913</b>	<b>\$ (10,306,292)</b>
<b>Net Cash, Beginning of Year</b>	69,712,769	9,067,449	45,257,218	124,037,436	134,343,728
<b>NET CASH, END OF YEAR</b>	<b>\$ 75,443,839</b>	<b>\$ 6,699,529</b>	<b>\$ 54,907,981</b>	<b>\$ 137,051,349</b>	<b>\$ 124,037,436</b>
Cash	\$ 73,443,839	\$ 6,699,529	\$ 54,907,981	\$ 135,051,349	\$ 122,037,436
Cash Equivalents	2,000,000			2,000,000	2,000,000
<b>NET CASH, END OF YEAR</b>	<b>\$ 75,443,839</b>	<b>\$ 6,699,529</b>	<b>\$ 54,907,981</b>	<b>\$ 137,051,349</b>	<b>\$ 124,037,436</b>

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

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### 1. Authority

The School District operates under authority of the School Act of British Columbia as a corporation under the name of "The Board of Education of School District No. 36 (Surrey)", and operates as "School District No. 36 (Surrey)". A board of education ("the Board") is elected for a three-year term and governs the School District. The School District provides educational programs to students enrolled in its schools in the cities of Surrey and White Rock, and is principally funded by the Province of British Columbia through the Ministry of Education.

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### 2. Significant accounting policies and reporting practices

#### General

These financial statements were prepared in accordance with Canadian generally accepted accounting principles (GAAP) for not-for-profit organizations. These principles are consistent with those used in the prior year.

The deferral method of accounting for contributions, which includes government grants, is used. Results are reported in the operating fund, special purpose funds and capital fund. Revenues and expenses are recorded on a gross and accrual basis.

The Statement of Revenue and Expense (Statement 2), Statement of Changes in Fund Balances (Statement 3) and the Statement of Cash Flows (Statement 4) present the annual results of each fund, the change in fund balances and the cash flows for the year. The Statement of Financial Position (Statement 1) presents the assets, liabilities and fund balances at June 30, 2012. Interfund transfers and loans are recognized in each fund and eliminated in the consolidated totals.

#### a) Fund accounting

Fund accounting procedures recognize external restrictions on the use of resources by governments or other granting agencies, and appropriations or other internal restrictions by the Board. While separate accounts are maintained for each fund, for financial reporting purposes, funds with similar characteristics are grouped together:

- Operating Fund reports assets, liabilities, revenue and expense for general operations.
- Special Purpose Funds report assets, liabilities, revenue and expense for:
  - Contributions restricted in use by School Act or Ministry of Education.
  - Contributions restricted in use by other external bodies.
  - Related entities.
  - School-Generated Funds, funds collected and used at the school level.
- Capital Fund reports assets, liabilities, revenues and expenses for capital. Resources of other funds used for capital purposes are transferred to the capital fund. This fund also includes amounts designated as capital reserves and restricted in use by the School Act or Ministry of Education.

#### b) Cash and cash equivalents

Cash and cash equivalents include cash and GIC's with original terms to maturity of three months or less when purchased. Interest earned is recognized in the statement of revenue and expense.

#### c) Short term investments

Short term investments include securities with terms to maturity of greater than three months and less than one year.

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 2. Significant accounting policies and reporting practices (Continued)

#### d) Investments

Investments include securities with terms to maturity greater than one year.

#### e) Accounts receivable

Accounts receivable are shown net of allowance for doubtful accounts. (See Note 5)

#### f) Prepaid expenses

Materials and supplies held in central stores for use within the district are included as a prepaid expense and stated at acquisition cost using the average cost method.

#### g) Capital assets

The following criteria apply:

- Capital assets acquired or constructed are recorded at cost. Donated capital assets are recorded at their fair market value on the date of donation.
- Work-in-progress is recorded as an acquisition to the applicable asset class at substantial completion at which time amortization commences.
- Sites and buildings that no longer contribute to the ability of the School District to provide services are written-down to residual value.
- Buildings that are demolished or destroyed are written-off.
- Amortization is recorded on a straight line basis over the estimated useful life of the asset. Estimated useful life is as follows:

Buildings	40 years
Furniture and equipment	10 years
Vehicles	10 years
Computer software	5 years
Computer hardware	5 years

#### h) Revenue recognition

Unrestricted operating government grants are recognized when received or receivable. Such grants, if contributed for a future period, are deferred and reported as deferred contributions until that future period. Other unrestricted revenue, including tuition fees and sales of services/products, are reported as revenue when services are provided or products delivered.

Externally restricted contributions, grants and donations, are reported as revenue depending on the nature of restrictions imposed on the use of the funds by the contributors:

- Non-capital contributions for specific purposes are recorded as deferred contributions and recognized as revenue in the year related expenses are incurred.
- Contributions restricted for capital purposes are recorded as deferred contributions until the amount is invested in capital assets.
  - If the capital asset is a site, the amount invested is recorded as a direct increase to net assets invested in capital assets.
  - If the capital asset is not a site, the amount invested is recorded as a deferred capital contribution and amortized over the useful life of the asset to capital fund equity (investment in capital assets).
  - Donated capital assets are recorded at fair market value and treated as a deferred capital contribution.

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

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### 2. Significant accounting policies and reporting practices (Continued)

- Endowment contributions and matching contributions are reported as direct increases to net assets held as endowment principal.
- Investment income earned on endowment principal is recognized as a direct increase to net assets (endowment) to the extent required or agreed by donors. The remaining investment income earned on endowment principal is recorded as a deferred contribution and recognized as revenue in the year related expenses are incurred.

#### i) Expenditures

##### Categories of salaries

- Superintendent, secretary-treasurer, assistant superintendents, directors of instruction, trustees and any other employees excluded from union contract are categorized as other professionals.
- Principals, vice-principals and district principals employed under an administrative officer contract are categorized as principals and vice-principals.

##### Allocation of costs

- Operating expenses are reported by function, program and object. Whenever possible, expenditures are determined by actual identification. Additional costs pertaining to specific instructional programs such as special and aboriginal education are allocated to these programs. All other costs are allocated to regular programs.
- Actual salaries of personnel assigned to two or more functions or programs are allocated based on the time assigned to each function and program. School based clerical salaries are allocated to school administration and partially to other programs to which they may be assigned. Principals and vice-principals salaries are allocated to school administration and may be partially allocated to other programs to recognize their other responsibilities.
- Employee benefits are allocated to the same programs, and in the same proportions, as the individual's salary.
- Supplies and services are allocated based on actual identification of program.

#### j) Financial instruments

Financial instruments consist of cash and cash equivalents, accounts receivable, investments, accounts payable and accrued liabilities and other current liabilities. Unless otherwise noted, it is management's opinion that the School District is not exposed to significant interest, currency or credit risks arising from these financial instruments. The fair values of these financial instruments approximate their carrying values, unless otherwise noted.

The School District has classified their financial instruments as follows:

- cash as held for trading (measured at fair value)
- receivables as loans and receivables (measured at amortized cost)
- investments as held for trading (measured at fair value)
- payables and accruals as other financial liabilities (measured at amortized cost)

Fair values are based on quoted market values where available from active markets, otherwise fair values are estimated using a variety of valuation techniques and models.

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

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### 2. Significant accounting policies and reporting practices (Continued)

The School District has elected to defer applying the Canadian Institute of Chartered Accountants (CICA) Handbook Sections 3862, Financial Instruments - Disclosure and 3863, Financial Instruments – Presentation. Sections 3862 and 3863 place increased emphasis on disclosures about the nature and extent of risks arising from financial instruments and how an entity manages those risks. The Board has elected to continue to apply the financial instrument disclosure and presentation standards in accordance with 3861.

#### k) Use of estimates

Preparation of financial statements requires management to make estimates and assumptions that impact reported amounts for assets and liabilities at the date of the financial statements and revenues and expenses during the reporting periods. Significant areas requiring the use of management estimates relate to the impairment of assets, rates for amortization and estimated employee future benefits. Actual results could differ from those estimates.

#### l) Employee future benefits

The School District provides certain post-employment benefits including accumulated sick, vacation pay, sick leave credits and retirement allowance for certain employees pursuant to certain contracts and union agreements. The School District accrues vested and non-vested obligations and related costs under employee future benefit plans. The future benefits cost is actuarially determined using the projected unit credit method prorated on service and using management's best estimate of expected salary escalation, termination and retirement rates and mortality. The discount rate used to measure obligations is based on market rates at the measurement date.

The excess of cumulative unrecognized actuarial gains (losses) over 10 percent of the accrued benefit obligation is amortized over the expected average remaining service lifetime ("EARSL") of active employees covered under the plan.

The most recent valuation of the obligation was performed at March 31, 2010 and projected to June 30, 2014. The next valuation will be performed at March 31, 2013 for use at June 30, 2013. For the purposes of determining the financial position of the plans and the employee future benefit costs, a measurement date of March 31 has been adopted.

For non-vested accumulated sick days, the accrued benefit obligation is the actuarial present value of the future expected cash flow with respect to the existing sick leave balances determined as at the valuation date, March 31, 2010.

#### m) Fund balances

Fund balances are classified as Invested in Capital Assets, Internally Restricted (by the Board), and Unrestricted – Operating (available for use at the discretion of the Board).

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# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 3. Economic dependence

Operations of the School District are dependent on continued funding from the Ministry of Education and various governmental agencies to carry out its programs. These financial statements have been prepared in accordance with Canadian GAAP for not-for-profit organizations. This contemplates continuation of the School District as a "going concern."

### 4. Future change in accounting policies

The Public Sector Accounting Board (PSAB) sets out the applicable source of Generally Accepted Accounting Principles to be applied by Canadian government organizations. The School District is classified as a government not-for-profit organization (GNPO). Under the direction of the PSAB, the School District currently adheres to the standards for not-for-profit organizations (NPOs) in the CICA Handbook.

Recent revisions to the introduction to the Public Sector Accounting (PSA) Handbook require the School District to report under the PSA Handbook in its fiscal period beginning July 1, 2012. The PSA Handbook also provides GNPO's the option of incorporating specific NPO accounting provisions. The Province of British Columbia has directed the School District to adopt the PSA Handbook without incorporating these optional NPO provisions.

Pursuant to the *Budget Transparency and Accountability Act* (BTAA) and related regulations, the Province of British Columbia has directed the School District to adopt a modified version of the PSA Handbook. The modifications to the PSA framework require the deferral of restricted contributions consistent with existing NPO standards currently applied by the School District. As a result of the modified PSA framework, the conversion is not expected to significantly change the recognition and measurement of specific transactions and accounts. However, adoption of the PSA Handbook as modified by the BTAA will result in significant changes to the overall presentation of the financial statements and disclosures.

<b>5. Accounts receivable - other receivables</b>	<b>2012</b>	<b>2011</b>
Operating fund		
Due from Federal government - GST/HST	\$ 1,638,387	\$ 1,825,049
Trade accounts receivable	600,452	431,084
Payroll accounts receivable	41,478	48,810
Other accounts receivable	55,784	176,949
	<u>\$ 2,336,101</u>	<u>\$ 2,481,892</u>
Special purpose fund		
Federal government	219,381	234,504
Other account receivable	9,710	12,540
	<u>\$ 229,091</u>	<u>\$ 247,044</u>
Capital fund		
School site acquisition charges	1,416,647	1,070,824
	<u>\$ 3,981,839</u>	<u>\$ 3,799,760</u>

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 6. Investments

Investments consist of bankers acceptances and provincial and federal bonds.

	<b>2012</b>	<b>2011</b>
Bankers acceptance	\$ 2,026,510	\$ 3,616,955
Federal bonds	10,682,668	6,950,226
Provincial bonds	7,348,637	7,385,729
Market value	<u>\$ 20,057,815</u>	<u>\$ 17,952,910</u>
Historical cost	<u>\$ 18,722,697</u>	<u>\$ 17,810,987</u>

Average portfolio yield is 1.99% (2011: 2.94%).

### 7. Capital assets

	Cost	Accumulated Amortization	<b>2012 Net Book Value</b>	2011 Net Book Value
Sites	\$ 200,603,045	\$ -	<u>\$ 200,603,045</u>	\$ 194,134,181
Buildings	939,532,554	338,515,331	<u>601,017,223</u>	594,754,615
Buildings - WIP	5,419,189		<u>5,419,189</u>	12,435,684
Furniture and equipment	34,271,642	15,303,257	<u>18,968,385</u>	18,306,721
Vehicles	5,594,889	2,479,828	<u>3,115,061</u>	3,153,247
Computer software	2,270,366	1,284,164	<u>986,202</u>	1,480,982
Computer hardware	7,672,222	2,806,364	<u>4,865,858</u>	3,550,771
	<u>\$ 1,195,363,907</u>	<u>\$ 360,388,944</u>	<u>\$ 834,974,963</u>	<u>\$ 827,816,201</u>

### 8. Vacation pay and banked overtime

Vacation pay and banked overtime are recognized as an expense at the time the entitlement is earned through service. At June 30, 2012 the balance of \$6,632,724 (2011: \$8,260,006) is included in other current liabilities.

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 9. Deferred contributions

#### a) Deferred Contributions - Ministry of Education

	2012			2011	
	Operating Fund	Special Purpose Fund	Capital Fund	Total	
Balance, beginning of year		1,723,661	15,164,711	16,888,372	17,339,231
Increases:					
Provincial Grants - MOE		8,442,053	28,628,578	37,070,631	32,818,950
MOE Restricted Portions of Proceeds			2,723,614	2,723,614	0
Investment Income			122,506	122,506	121,655
	0	8,442,053	31,474,698	39,916,751	32,940,605
Decreases:					
Transfers to Revenue		8,696,288		8,696,288	15,262,672
Transfers to DCC - capital additions			16,532,012	16,532,012	5,873,113
Transfers to DCC - work in progress			4,815,535	4,815,535	10,524,219
Transfers to net assets - site purchases			5,547,800	5,547,800	1,731,460
Interfund Transfer - Bylaw to MOE restricted			4,723,614	4,723,614	0
	0	8,696,288	31,618,961	40,315,249	33,391,464
Net Change for the year	0	(254,235)	(144,263)	(398,498)	(450,859)
Balance, end of year	0	1,469,426	15,020,448	16,489,874	16,888,372

#### b) Deferred Contributions - Province, Other

	2012			2011	
	Operating Fund	Special Purpose Fund	Capital Fund	Total	
Balance, beginning of year	0	283,123		283,123	748,651
Increases:					
Provincial Grants - Other		857,700		857,700	645,301
	0	857,700	0	857,700	645,301
Decreases:					
Transfers to Revenue		901,506		901,506	1,110,829
	0	901,506	0	901,506	1,110,829
Net Change for the year	0	(43,806)	0	(43,806)	(465,528)
Balance, end of year	0	239,317	0	239,317	283,123

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 9. Deferred contributions (Continued)

#### c) Deferred Contributions - Other

	2012			2011	
	Operating Fund	Special Purpose Fund	Capital Fund	Total	
Balance, beginning of year		7,331,934	15,746,224	<b>23,078,158</b>	20,226,587
Increases:					
Federal Grants		1,143,489		<b>1,143,489</b>	752,238
Local Government Site Fees			2,283,320	<b>2,283,320</b>	2,173,681
Investment Income			274,207	<b>274,207</b>	235,519
School Generated		12,758,309		<b>12,758,309</b>	13,643,806
Other		2,051,249		<b>2,051,249</b>	2,475,459
Investment Income		8,797		<b>8,797</b>	23,216
	0	15,961,844	2,557,527	<b>18,519,371</b>	19,303,919
Decreases:					
Transfers to Revenue		18,071,420		<b>18,071,420</b>	16,440,593
Transfers to DCC - capital additions				<b>0</b>	0
Transfers to DCC - work in progress				<b>0</b>	0
Transfers to net assets - site purchases			300,000	<b>300,000</b>	11,755
Interfund Transfer - Bylaw to MOE restricted				<b>0</b>	0
	0	18,071,420	300,000	<b>18,371,420</b>	16,452,348
Net Change for the year	0	(2,109,576)	2,257,527	<b>147,951</b>	2,851,571
Balance, end of year	0	5,222,358	18,003,751	<b>23,226,109</b>	23,078,158

#### d) Deferred Capital Contributions

	2012	2011
	Capital Fund	Capital Fund
Balance, beginning of year	\$ 485,269,498	\$ 486,575,332
Increases:		
Transfers from Deferred Contributions - Capital Additions	16,532,012	5,873,113
Transfer from Work in Progress	9,920,565	12,736,195
Transfer to Local Capital	2,000,000	0
	<u>28,452,577</u>	<u>18,609,308</u>
Decreases:		
Amortization of Deferred Capital Contributions	20,088,564	19,915,142
Net Change for the year	8,364,013	(1,305,834)
Balance, end of year	\$ <u>493,633,511</u>	\$ <u>485,269,498</u>
Work In Progress:		
Balance, beginning of year	\$ 10,524,219	\$ 12,736,195
Increases:		
Transfers from Deferred Contributions - Work in Progress	4,815,535	10,524,219
Decreases:		
Transfers to Deferred Contributions	9,920,565	12,736,195
Net Change for the year	(5,105,030)	(2,211,976)
Balance, end of year	\$ <u>5,419,189</u>	\$ <u>10,524,219</u>
Total Deferred Capital Contribution & Work in Progress, End of Year	\$ <u><b>499,052,700</b></u>	\$ <u><b>495,793,717</b></u>

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 10. Employee future benefits

The accrued benefit obligation for employee future benefits is not funded as funding is provided when the benefits are paid. Accordingly, there are no plan assets. Although no plan assets are uniquely identified, the School District has provided for the payment of these benefits.

The period of amortization is equal to the expected average remaining service lifetime ("EARSL") of active employees.

	2012	2011
<b>Reconciliation of accrued benefit obligation</b>		
Accrued benefit obligation, April 1	\$ 16,464,834	\$ 17,059,200
Service cost	905,668	869,394
Interest cost	773,050	834,519
Benefit payments	(1,205,907)	(1,831,098)
Actuarial gain	(606,674)	(467,181)
Accrued benefit obligation, March 31	<u>\$ 16,330,971</u>	<u>\$ 16,464,834</u>
<b>Reconciliation of funded status</b>		
Accrued benefit obligation, March 31	\$ (16,330,971)	\$ (16,464,834)
School District contribution after measurement date	151,593	161,303
Unamortized net actuarial gain	(5,602,186)	(5,384,934)
Accrued benefit liability, June 30 *	<u>\$ (21,781,564)</u>	<u>\$ (21,688,465)</u>
<b>Components of net benefit expense</b>		
Service cost	\$ 905,668	\$ 869,394
Interest cost	773,050	834,519
Amortization of net actuarial gain	(389,422)	(373,469)
Net benefit expense	<u>\$ 1,289,296</u>	<u>\$ 1,330,444</u>

The significant actuarial assumptions for measuring the School District's accrued benefit obligations are:

	2012	2011
Discount rate - April 1	4.75%	5.00%
Discount rate - March 31	4.25%	4.75%
Salary growth - April 1	2.5% plus seniority	2.5% plus seniority
Salary growth - March 31	2.5% plus seniority	2.5% plus seniority
EARSL - March 31	9.6 years	9.6 years

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

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### 10. Employee future benefits (Continued)

#### \* Non Vested Benefits

The Board provides accumulating, non-vested sick day entitlement which may be used by the employee through paid time off. The benefit costs and liabilities related to the portion of the "sick days" accumulated to the fiscal year end and considered likely to be used by employees based on probabilities relating to usage, salary escalation and discount rates, are actuarially determined and are recorded in the Board's financial statements. The value of the non-vested benefits is \$2,246,089, (2011: \$2,117,947) fully funded.

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### 11. Pension liabilities

The School District and its employees contribute to the Teachers' Pension Plan and Municipal Pension Plan, jointly trustee pension plans. The boards of trustees for these plans represent plan members and employers and are responsible for the management of the pension plan including investment of the assets and administration of benefits. The pension plans are multi-employer contributory pension plans. Basic pension benefits provided are defined. The Teachers' Pension Plan has about 47,000 active members from school districts, and approximately 30,000 retired members from school districts. The Municipal Pension Plan has about 175,000 active members, of which approximately 23,000 are from school districts.

Every three years, an actuarial valuation is performed to assess the financial position of the plans and the adequacy of plan funding. The most recent actuarial valuation of the Teachers' Pension Plan as at December 31, 2008 indicated a \$291 million deficit for basic pension benefits. The next valuation will be as at December 31, 2011 with results available in 2012. The most recent actuarial valuation for the Municipal Pension Plan as at December 31, 2009 indicated a \$1,024 million deficit for basic pension benefits. The next valuation will be as at December 31, 2012 with results available in 2013. Defined contribution plan accounting is applied to the plan as the plan exposes the participating entities to actuarial risks associated with the current and former employees of other entities, with the result that there is no consistent and reliable basis for allocating the obligation, plan assets and cost to individual entities participating in the plan.

The School District's employer contributions to the plans in the fiscal year ended June 30, 2012 were \$52,149,855 (2011: \$50,471,753).

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# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 12. Fund balance, internally restricted

	2012	2011
Operating Fund		
2012/2013 Operating Budget (2011/2012)	\$ 13,713,832	\$ 7,115,614
Technology	3,136,471	3,737,200
Corporate Services	1,814,617	-
Education Administration	1,280,580	1,000,000
Learning Resources	1,001,233	1,626,151
Aboriginal Education Targeted Funds	860,563	722,087
Net School Operating Surplus	859,850	554,479
Settlement Workers in Schools	773,248	864,681
Operations and Maintenance	535,401	259,638
Early Learning Initiatives	522,551	435,370
Food Services	286,842	251,702
Instructional and Safe Schools Initiatives	224,340	1,922,804
Human Resources	96,546	-
Business Development	77,372	273,592
International Education	19,530	-
Risk Management	12,000	-
School Meals Program	-	600,000
District Initiatives	-	199,163
Health and Safety Initiatives	-	170,000
	<u>\$ 25,214,976</u>	<u>\$ 19,732,481</u>
Capital Fund		
Local Capital Reserve*	<u>\$ 20,446,595</u>	<u>\$ 13,918,348</u>
Total Internally Restricted	<u>\$ 45,661,571</u>	<u>\$ 33,650,829</u>

#### \* Local Capital Reserve

The use of this fund is entirely at the discretion of the School District. Appropriations from this fund are made to finance capital expenditures, such as furniture and equipment, vehicles, portables and other infrastructure upgrades, as determined by the Board.

### 13. Restricted and committed funds

Special Purpose funds are restricted by the terms and conditions established by the external fund provider.

Ministry of Education Restricted Capital and Land Capital funds are restricted to expenditures on projects approved by the provincial government and are recorded as deferred contributions. The cost to complete construction contracts at June 30, 2012 is \$17,777,738 (2011:\$ 15,206,269).

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

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### 14. Operating lease obligations

The School District has operating lease agreements for facilities that require payments over the next three fiscal years ending June 30 as follows:

2013	\$	1,247,272
2014		515,756
2015		276,770
2016		23,064

School District has no operating lease obligations past 2016.

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### 15. Interfund transfers

Interfund transfers between the operating, special purpose and capital funds are reported on the Statement of Changes in Fund Balances (Statement 3). For the year ended June 30, 2012 the transfers are as follows:

- Transfers of \$2,846,599 (2011: \$1,377,059) from the operating fund and \$170,313 (2011: \$6,090,542) from the special purpose fund, totalling \$3,016,912 (2011: \$7,467,601) to the capital fund, were made to purchase capital assets;
  - Transfers of \$9,116,118 (2011: \$4,425,950) from the operating fund to the capital fund's local capital were made for the purchase of furniture and equipment, vehicles and other infrastructure upgrades.
  - Total net transfers of \$498,238 (2011: \$582,916) between operating fund and special purpose were made as follows;
    - special purpose fund to operating fund to replenish eligible expenditures under the annual facility grant for \$868,070,
    - operating to special purpose fund were made to specific grants as per specific contribution agreements and to fund School meals program for \$369,832.
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### 16. Related party transactions

The School District is related through common ownership to all Province of British Columbia ministries, agencies, school districts, health authorities, colleges, universities and crown corporations. Transactions with these entities, unless disclosed separately, are generally considered to be in the normal course of operations and are recorded at the exchange amount.

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### 17. Asset retirement obligation

Legal liabilities may exist for the removal or disposal of asbestos in schools that will undergo major renovations or demolition. The value of the liability for asbestos removal or disposal will be recognized in the period in which a reasonable estimate of fair value can be made. As at June 30, 2012 the liability is not reasonably determinable.

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# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

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### 18. Risk Management

Risk Management and insurance services for all School Districts in British Columbia are provided by the Risk Management Branch of the Ministry of Finance.

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### 19. Contingencies

(a) Ongoing legal proceedings: In the ordinary course of operations, the School District has legal proceedings brought against it and provisions have been included in liabilities where appropriate. It is the opinion of management that final determination of these claims will not have a material effect on the financial position or operations of the School District.

(b) Class action lawsuit: In 2011, the School District was served a writ of summons in a class action lawsuit involving 25 other school districts throughout the Province, seeking recovery of tuition fees paid for summer school courses in prior fiscal periods. The action has not yet been certified as a class action. Neither the outcome of this action nor any potential financial consequences are known at this time.

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### 20. Capital management

The capital structure of the District consists of net assets invested in property and equipment, restricted funds and unrestricted net assets. The primary objective of the District's capital management is to protect the assets of the district while fulfilling its mandate to provide education.

Net assets invested in property and equipment represents the amount of net assets that are not available for other purposes because they have been invested.

Internally restricted funds represents legal obligations as covered in the School Act, grants from external sources as well as funds that have been allocated internally for the purpose of assisting School District students and its operations.

Unrestricted net assets are funds available for future operations and are preserved so the District can have financial flexibility should opportunities arise in the future.

For the year ended June 30, 2012, the District has complied with all externally imposed capital restrictions.

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**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**SURPLUS (DEFICIT)**  
**YEAR ENDED JUNE 30, 2012**

**Schedule A1**

	2012		
	2012	AMENDED	2011
	ACTUAL	ANNUAL BUDGET	ACTUAL
<b>REVENUE</b>			
Provincial Grants - Ministry of Education	\$ 559,418,766	\$ 560,352,556	\$ 548,164,952
Provincial Grants - Other	2,410,817	2,362,746	2,266,224
Federal Grants	60,001	60,000	127,198
Other Revenue	12,155,660	12,088,577	12,634,530
Rentals and Leases	1,894,906	1,743,534	1,754,916
Investment Income	2,618,474	1,750,000	1,158,562
	578,558,624	578,357,413	566,106,382
<b>EXPENSE</b>			
Salaries			
Teachers	277,534,988	285,048,807	276,431,477
Principals and Vice Principals	25,149,327	24,924,790	24,797,370
Educational Assistants	39,658,145	42,306,984	37,495,783
Support Staff	47,160,020	48,464,469	45,887,161
Other Professionals	7,990,263	7,838,192	7,798,219
Substitutes	18,698,858	19,252,075	18,447,856
	416,191,601	427,835,317	410,857,866
Employee Benefits	94,812,494	96,861,280	92,311,309
Services and Supplies	52,402,461	67,799,584	48,433,726
	563,406,556	592,496,181	551,602,901
<b>NET REVENUE (EXPENSE), FOR THE YEAR</b>	15,152,068	(14,138,768)	14,503,481
<b>INTERFUND TRANSFERS</b>			
Capital Assets Purchased	(2,846,599)	(4,489,331)	(1,377,059)
Local Capital	(9,116,118)	(2,710,980)	(4,425,950)
Other	498,238	(522,886)	(582,916)
<b>OTHER ADJUSTMENTS TO OPERATING FUND BALANCE</b>			
<b>BUDGETED ALLOCATION (RETIREMENT) OF SURPLUS (DEFICIT)</b>		21,861,965	
<b>SURPLUS (DEFICIT), FOR THE YEAR</b>	3,687,589	\$ -	8,117,556
<b>SURPLUS (DEFICIT), BEGINNING OF YEAR</b>	21,861,965		13,744,409
<b>SURPLUS (DEFICIT), END OF YEAR</b>			
(Section 156 (12) of School Act)	\$ 25,549,554		\$ 21,861,965
<b>SURPLUS (DEFICIT), END OF YEAR</b>			
Internally Restricted	25,214,976		
Unrestricted	334,578		
	\$ 25,549,554		

**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**COMPARATIVE SCHEDULE OF REVENUE BY SOURCE**  
**YEAR ENDED JUNE 30, 2012**

Schedule A2

	2012 ACTUAL	2012 AMENDED ANNUAL BUDGET	2011 ACTUAL
<b>PROVINCIAL GRANTS - MINISTRY OF EDUCATION</b>			
Operating Grant, Ministry of Education	\$ 550,383,933	\$ 552,546,121	\$ 538,564,081
AANDC/LEA Recovery	(82,260)	(73,017)	(64,904)
Other Ministry of Education Grants			
Pay Equity	6,861,224	6,861,222	6,861,222
Strong Start	776,000	776,000	633,100
Graduated Adult Ed	1,177,273	(92,856)	1,276,948
Ready Set Learn	245,000	245,000	247,450
Community Link			579,500
Other Miscellaneous	57,596	90,086	67,555
	<u>559,418,766</u>	<u>560,352,556</u>	<u>548,164,952</u>
<b>PROVINCIAL GRANTS - OTHER</b>	<u>2,410,817</u>	<u>2,362,746</u>	<u>2,266,224</u>
<b>FEDERAL GRANTS</b>	<u>60,001</u>	<u>60,000</u>	<u>127,198</u>
<b>OTHER REVENUE</b>			
Summer School Fees	111,751	115,960	93,050
Continuing Education	1,470,567	1,576,045	1,668,456
Offshore Tuition Fees	8,085,587	8,195,600	8,007,341
LEA/Direct Funding from First Nations	74,147	73,017	64,904
Miscellaneous			
Teaching Kitchen	832,418	868,000	846,009
Industry Training Authority	335,000	285,000	337,500
BCPSEA	33,823	33,823	100,535
Other Miscellaneous	1,212,367	941,132	1,516,735
	<u>12,155,660</u>	<u>12,088,577</u>	<u>12,634,530</u>
<b>RENTALS AND LEASES</b>	<u>1,894,906</u>	<u>1,743,534</u>	<u>1,754,916</u>
<b>INVESTMENT INCOME</b>	<u>2,618,474</u>	<u>1,750,000</u>	<u>1,158,562</u>
<b>TOTAL OPERATING REVENUE</b>	<u>\$ 578,558,624</u>	<u>\$ 578,357,413</u>	<u>\$ 566,106,382</u>

**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**COMPARATIVE SCHEDULE OF EXPENSE BY OBJECT**  
**YEAR ENDED JUNE 30, 2012**

Schedule A3

	2012		
	2012 ACTUAL	AMENDED ANNUAL BUDGET	2011 ACTUAL
<b>SALARIES</b>			
Teachers	\$ 277,534,988	\$ 285,048,807	\$ 276,431,477
Principals and Vice Principals	25,149,327	24,924,790	24,797,370
Educational Assistants	39,658,145	42,306,984	37,495,783
Support Staff	47,160,020	48,464,469	45,887,161
Other Professionals	7,990,263	7,838,192	7,798,219
Substitutes	18,698,858	19,252,075	18,447,856
	<u>416,191,601</u>	<u>427,835,317</u>	<u>410,857,866</u>
<b>EMPLOYEE BENEFITS</b>	<u>94,812,494</u>	<u>96,861,280</u>	<u>92,311,309</u>
<b>TOTAL SALARIES AND BENEFITS</b>	<u>511,004,095</u>	<u>524,696,597</u>	<u>503,169,175</u>
<b>SERVICES AND SUPPLIES</b>			
Services	11,899,526	14,097,162	11,125,111
Student Transportation	3,712,444	4,104,418	3,464,426
Professional Development and Travel	1,673,496	2,317,639	1,673,222
Rentals and Leases	2,092,051	2,671,800	1,985,715
Dues and Fees	1,452,984	1,493,423	1,343,906
Insurance	1,660,570	1,711,490	1,082,332
Supplies	20,436,391	31,345,678	18,297,602
Utilities	9,474,999	10,057,974	9,461,412
	<u>52,402,461</u>	<u>67,799,584</u>	<u>48,433,726</u>
<b>TOTAL SERVICES AND SUPPLIES</b>	<u>52,402,461</u>	<u>67,799,584</u>	<u>48,433,726</u>
<b>TOTAL OPERATING EXPENSE</b>	<u>\$ 563,406,556</u>	<u>\$ 592,496,181</u>	<u>\$ 551,602,901</u>

**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**EXPENSE BY FUNCTION, PROGRAM AND OBJECT**  
**YEAR ENDED JUNE 30, 2012**

Schedule A4.1

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES
<b>1 INSTRUCTION</b>							
1.02 Regular Instruction	\$ 213,381,300	\$ 4,628,747		\$ 5,423,275	\$ 561,840	\$ 10,038,847	\$ 234,034,009
1.03 Career Programs	2,879,308	140,370		1,175,297		186,122	4,381,097
1.07 Library Services	5,915,415	31,720		588,408	77,343	289,878	6,882,764
1.08 Counselling	7,014,367	158,602				321,560	7,494,529
1.10 Special Education	31,970,560	1,113,385	36,026,158	415,322		5,320,818	74,846,243
1.30 English as a Second Language	11,533,243		420,871			526,090	12,480,204
1.31 Aboriginal Education	493,814	92,424	1,683,158	69,066		26,622	2,365,084
1.41 School Administration	17,156	18,055,686		11,316,529		448,179	29,837,550
1.60 Summer School	1,453,290	159,010	879	197,467		2,486	1,813,132
1.61 Continuing Education	263,772	102,432		180,645		357	547,206
1.62 Off Shore Students	2,288,267	200,947	13,364	571,375	234,898	119,878	3,428,729
1.64 Other	31,096		1,492,512	132,978	131,977	28,930	1,817,493
<b>Total Function 1</b>	<b>277,241,588</b>	<b>24,683,323</b>	<b>39,636,942</b>	<b>20,070,362</b>	<b>1,006,058</b>	<b>17,289,767</b>	<b>379,928,040</b>
<b>4 DISTRICT ADMINISTRATION</b>							
4.11 Educational Administration	216,085			126,891	1,511,885		1,854,861
4.40 School District Governance	2,000			127,400	330,044		459,444
4.41 Business Administration	11,498	466,004		2,329,105	2,763,984	32,724	5,603,315
<b>Total Function 4</b>	<b>229,583</b>	<b>466,004</b>		<b>2,583,396</b>	<b>4,605,913</b>	<b>32,724</b>	<b>7,917,620</b>
<b>5 OPERATIONS AND MAINTENANCE</b>							
5.41 Operations and Maintenance Administration	63,530		21,203	887,487	1,143,213	35,264	2,150,697
5.50 Maintenance Operations	287			21,214,098	988,340	1,330,251	23,532,976
5.52 Maintenance of Grounds				1,991,312	96,543		2,087,855
<b>Total Function 5</b>	<b>63,817</b>		<b>21,203</b>	<b>24,092,897</b>	<b>2,228,096</b>	<b>1,365,515</b>	<b>27,771,528</b>
<b>7 TRANSPORTATION AND HOUSING</b>							
7.41 Transportation and Housing Administration				89,695	150,196	10,852	250,743
7.70 Student Transportation				323,670			323,670
<b>Total Function 7</b>				<b>413,365</b>	<b>150,196</b>	<b>10,852</b>	<b>574,413</b>
<b>9 DEBT SERVICES (OPERATING)</b>							
<b>Total Function 9</b>							
<b>TOTAL FUNCTIONS 1 - 9</b>	<b>\$ 277,534,988</b>	<b>\$ 25,149,327</b>	<b>\$ 39,658,145</b>	<b>\$ 47,160,020</b>	<b>\$ 7,990,263</b>	<b>\$ 18,698,858</b>	<b>\$ 416,191,801</b>

**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**EXPENSE BY FUNCTION, PROGRAM AND OBJECT**  
**YEAR ENDED JUNE 30, 2012**

Schedule A4.2

	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES AND BENEFITS	SERVICES AND SUPPLIES	2012 ACTUAL	2012 AMENDED ANNUAL BUDGET	2011 ACTUAL
<b>1 INSTRUCTION</b>							
1.02 Regular Instruction	\$ 234,034,009	\$ 52,053,609	\$ 286,087,618	\$ 10,441,724	\$ 296,529,342	\$ 312,943,051	\$ 293,882,180
1.03 Career Programs	4,381,097	1,021,368	5,402,465	1,215,687	6,618,152	6,987,297	6,760,758
1.07 Library Services	6,882,764	1,550,257	8,433,021	4,572,958	13,005,979	13,959,892	11,979,320
1.08 Counselling	7,494,529	1,694,978	9,189,507		9,189,507	9,184,130	8,849,719
1.10 Special Education	74,846,243	18,376,792	93,223,035	1,159,699	94,382,734	96,499,707	91,057,326
1.30 English as a Second Language	12,480,204	2,841,898	15,322,102		15,322,102	15,322,739	15,089,219
1.31 Aboriginal Education	2,365,084	554,629	2,919,713	433,509	3,353,222	4,218,648	3,090,290
1.41 School Administration	29,837,550	6,901,122	36,738,672	965,630	37,704,302	38,584,656	37,549,783
1.60 Summer School	1,813,132	337,060	2,150,192	223,588	2,373,780	2,328,405	2,131,148
1.61 Continuing Education	547,206	86,669	633,875	791,253	1,425,128	1,626,926	1,556,751
1.62 Off Shore Students	3,428,729	754,568	4,183,297	1,938,296	6,121,593	6,535,781	6,159,145
1.64 Other	1,817,493	529,951	2,347,444	476,581	2,824,025	3,905,392	2,574,622
<b>Total Function 1</b>	<b>379,928,040</b>	<b>86,702,901</b>	<b>466,630,941</b>	<b>22,218,925</b>	<b>488,849,866</b>	<b>512,166,624</b>	<b>480,680,261</b>
<b>4 DISTRICT ADMINISTRATION</b>							
4.11 Educational Administration	1,854,861	395,147	2,250,008	348,464	2,598,472	3,035,889	2,697,616
4.40 School District Governance	459,444	54,804	514,248	276,296	790,544	934,916	661,722
4.41 Business Administration	5,603,315	1,142,088	6,745,403	1,306,978	8,052,381	9,170,968	7,301,470
<b>Total Function 4</b>	<b>7,917,620</b>	<b>1,592,039</b>	<b>9,509,659</b>	<b>1,931,738</b>	<b>11,441,397</b>	<b>13,141,773</b>	<b>10,660,808</b>
<b>5 OPERATIONS AND MAINTENANCE</b>							
5.41 Operations and Maintenance Administration	2,150,697	398,260	2,548,957	3,222,454	5,771,411	6,064,855	5,041,901
5.50 Maintenance Operations	23,532,976	5,485,780	29,018,756	10,795,566	39,814,322	42,624,115	37,873,572
5.52 Maintenance of Grounds	2,087,855	495,596	2,583,451	873,969	3,457,420	3,618,044	3,629,799
5.56 Utilities				9,483,684	9,483,684	10,122,974	9,499,065
<b>Total Function 5</b>	<b>27,771,528</b>	<b>6,379,636</b>	<b>34,151,164</b>	<b>24,375,673</b>	<b>58,526,837</b>	<b>62,429,988</b>	<b>56,044,337</b>
<b>7 TRANSPORTATION AND HOUSING</b>							
7.41 Transportation and Housing Administration	250,743	51,065	301,808	1,939	303,747	301,652	287,133
7.70 Student Transportation	323,670	86,853	410,523	3,874,186	4,284,709	4,456,144	3,930,362
<b>Total Function 7</b>	<b>574,413</b>	<b>137,918</b>	<b>712,331</b>	<b>3,876,125</b>	<b>4,588,456</b>	<b>4,757,796</b>	<b>4,217,495</b>
<b>9 DEBT SERVICES (OPERATING)</b>							
<b>Total Function 9</b>							
<b>TOTAL FUNCTIONS 1 - 9</b>	<b>\$ 416,191,601</b>	<b>\$ 94,812,494</b>	<b>\$ 511,004,095</b>	<b>\$ 52,402,461</b>	<b>\$ 563,406,556</b>	<b>\$ 592,496,181</b>	<b>\$ 551,602,901</b>

**SCHOOL DISTRICT No. 36 (SURREY)  
OPERATING FUND  
CHANGES IN DEFERRED CONTRIBUTIONS  
YEAR ENDED JUNE 30, 2012**

**Schedule A5**

**BALANCE, BEGINNING OF YEAR**

**Changes for the Year**

Increase:

\_\_\_\_\_ -

Decrease:

\_\_\_\_\_ -

**Net Changes for the Year**

\_\_\_\_\_ -

**BALANCE, END OF YEAR**

\_\_\_\_\_ **\$** -

**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**SUMMARY OF CHANGES**  
**YEAR ENDED JUNE 30, 2012**

Schedule B1

	MINISTRY OF EDUCATION DESIGNATED	OTHER	SCHOOL GENERATED FUNDS	RELATED ENTITIES	TOTAL
<b>DEFERRED CONTRIBUTIONS</b>					
<b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>	\$ 603,525	\$ 3,956,575	\$ 4,778,618		\$ 9,338,718
<b>Add:</b> Contributions Received					
Provincial Grants - Ministry of Education	4,058,686	4,383,367			8,442,053
Provincial Grants - Other		857,700			857,700
Federal Grants		1,143,489			1,143,489
Other		2,051,249	12,758,309		14,809,558
Investment Income	1,588	7,209			8,797
	4,060,274	8,443,014	12,758,309	-	25,261,597
<b>Less:</b> Allocated to Revenue	4,415,627	8,493,072	14,780,515		27,669,214
<b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>	\$ 248,172	\$ 3,906,517	\$ 2,776,412	\$ -	\$ 6,931,101
<b>REVENUE AND EXPENSE</b>					
<b>REVENUE</b>					
Provincial Grants - Ministry of Education	\$ 4,414,039	\$ 4,282,249			\$ 8,696,288
Provincial Grants - Other		901,506			901,506
Federal Grants		974,301			974,301
Other Revenue		2,327,807	14,780,515		17,088,322
Investment Income	1,588	7,209			8,797
	4,415,627	8,493,072	14,780,515	-	27,669,214
<b>EXPENSE</b>					
<b>Salaries</b>					
Teachers	369,125	472,960			842,085
Principals and Vice Principals		179,896			179,896
Educational Assistants	34,989	415,912			450,901
Support Staff	148,576	1,087,328			1,235,904
Other Professionals		448,666			448,666
Substitutes	27,894	72,459			100,453
	580,684	2,677,221			3,257,905
Employee Benefits	123,350	586,633			709,983
Services and Supplies	2,843,523	5,428,737	14,780,515		23,032,775
	3,547,557	8,692,591	14,780,515	-	27,000,663
<b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b>	868,070	(199,519)	-	-	668,551
<b>INTERFUND TRANSFERS</b>					
Capital Assets Purchased		(170,313)			(170,313)
Other	(868,070)	369,832			(498,238)
	(868,070)	199,519			(668,551)
<b>NET REVENUE (EXPENSE)</b>	\$ -	\$ -	\$ -	\$ -	\$ -

**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**CHANGES IN MINISTRY OF EDUCATION DESIGNATED SPECIAL PURPOSE FUNDS**  
**YEAR ENDED JUNE 30, 2012**

Schedule B2

	207 Annual Facility Grant	250 Special Education Equipment	305 Daughters & Sisters P.L.E.A. Program	385 Adolescent Day Treatment Program	390 Adolescent Psychiatric Unit	353 Waypoint Substance House	TOTAL
<b>DEFERRED CONTRIBUTIONS</b>							
<b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>	\$ 503,252	\$ 82,535		\$ 16,829	\$ 909		\$ 603,525
<b>Add:</b> Contributions Received							
Provincial Grants - Ministry of Education	3,312,012	140,477	108,632	254,271	137,138	106,156	4,058,686
Investment Income	1,588						1,588
	3,313,600	140,477	108,632	254,271	137,138	106,156	4,060,274
<b>Less:</b> Allocated to Revenue	3,721,224	111,188	97,460	249,613	138,047	98,095	4,415,627
<b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>	\$ 95,628	\$ 111,824	\$ 11,172	\$ 21,487	\$ -	\$ 8,061	\$ 248,172
<b>REVENUE AND EXPENSE</b>							
<b>REVENUE</b>							
Provincial Grants - Ministry of Education	\$ 3,719,636	\$ 111,188	\$ 97,460	\$ 249,613	\$ 138,047	\$ 98,095	\$ 4,414,039
Investment Income	1,588						1,588
	3,721,224	111,188	97,460	249,613	138,047	98,095	4,415,627
<b>EXPENSE</b>							
<b>Salaries</b>							
Teachers			61,149	167,653	88,071	54,252	369,125
Educational Assistants				18,206	16,783		34,989
Support Staff	148,576						148,576
Substitutes			9,695			18,299	27,994
	148,576		70,844	185,859	102,854	72,551	580,684
Employee Benefits	28,882		16,452	39,401	23,273	15,342	123,350
Services and Supplies	2,675,666	111,188	10,164	24,353	11,920	10,202	2,843,523
	2,853,164	111,188	97,460	249,613	138,047	98,095	3,547,557
<b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b>	868,070	-	-	-	-	-	868,070
<b>INTERFUND TRANSFERS</b>							
Other	(868,070)						(868,070)
	(868,070)						(868,070)
<b>NET REVENUE (EXPENSE)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**SCHOOL DISTRICT No. 36 (SURREY)  
SPECIAL PURPOSE FUNDS  
CHANGES IN OTHER SPECIAL PURPOSE FUNDS  
YEAR ENDED JUNE 30, 2012**

Schedule B3

	SCHOOL MEALS	BRIDGES	FRENCH	LITERACY INNOVATION	COMMUNITY SCHOOLS	INTENSIVE CORE FRENCH	BUSINESSED. AUTHORS
<b>DEFERRED CONTRIBUTIONS</b>							
<b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>	\$ 754	\$ 94,912	\$ 390,941	\$ 283,562	\$ 521,219	\$ 58,706	\$ 1,875
<b>Add:</b> Contributions Received							
Provincial Grants - Ministry of Education	1,475,000		522,754		761,000	35,050	
Provincial Grants - Other							
Federal Grants		59,007			11,550		
Other	197,329		13,475		575,793		
Investment Income							
	1,672,329	59,007	536,229	-	1,348,343	35,050	-
<b>Less:</b> Allocated to Revenue	1,673,083	153,919	550,987	17,090	1,242,145	13,432	1,875
<b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>	\$ -	\$ -	\$ 376,183	\$ 266,472	\$ 627,417	\$ 80,324	\$ -
<b>REVENUE AND EXPENSE</b>							
<b>REVENUE</b>							
Provincial Grants - Ministry of Education	\$ 1,475,754		\$ 537,512	\$ 17,090	\$ 654,802	\$ 13,432	
Provincial Grants - Other							
Federal Grants		153,919			11,550		
Other Revenue	197,329		13,475		575,793		1,875
Investment Income							
	1,673,083	153,919	550,987	17,090	1,242,145	13,432	1,875
<b>EXPENSE</b>							
Salaries							
Teachers			63,773	382	15,108		
Principals and Vice Principals							
Educational Assistants							
Support Staff	319,628	15,857	595		414,169		
Other Professionals	70,908				292,776		
Substitutes	8,833						
	399,369	15,857	64,368	382	722,053		
Employee Benefits	104,725	3,281	9,438		149,956		
Services and Supplies	1,499,476	12,739	477,181	16,708	503,536	13,432	1,875
	2,003,570	31,877	550,987	17,090	1,375,545	13,432	1,875
<b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b>	(330,487)	122,042	-	-	(133,400)	-	-
<b>INTERFUND TRANSFERS</b>							
Capital Assets Purchased							
Other	330,487	(122,042)			133,400		
	330,487	(122,042)	-	-	133,400	-	-
<b>NET REVENUE (EXPENSE)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**CHANGES IN OTHER SPECIAL PURPOSE FUNDS**  
**YEAR ENDED JUNE 30, 2012**

Schedule B3

	INNERCITY SCHOOLS	INDIGO LOVEOF READING	DIVERSE YOUTH GANGEXIT	IR3	IPALS	FIRST STEPS	WRAPAROUND
<b>DEFERRED CONTRIBUTIONS</b>							
<b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>	\$ 386,173	\$ 5,810		\$ 130,516	\$ 1,968	\$ 243,126	\$ 9,316
<b>Add:</b> Contributions Received							
Provincial Grants - Ministry of Education	1,589,563						
Provincial Grants - Other			210,000			647,700	
Federal Grants				359,808			401,898
Other					10,000	152,500	
Investment Income							
	1,589,563	-	210,000	359,808	10,000	800,200	401,898
<b>Less:</b> Allocated to Revenue	1,583,659	5,810	10,680	221,428	1,589	1,043,326	360,073
<b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>	\$ 392,077	\$ -	\$ 199,320	\$ 268,896	\$ 10,379	\$ -	\$ 51,141
<b>REVENUE AND EXPENSE</b>							
<b>REVENUE</b>							
Provincial Grants - Ministry of Education	\$ 1,583,659						
Provincial Grants - Other			10,680			890,826	
Federal Grants				221,428			360,073
Other Revenue		5,810			1,589	152,500	
Investment Income							
	1,583,659	5,810	10,680	221,428	1,589	1,043,326	360,073
<b>EXPENSE</b>							
<b>Salaries</b>							
Teachers	313,216				1,376		58,988
Principals and Vice Principals	179,896						
Educational Assistants	415,912						
Support Staff	38,984		742	100,532			100,600
Other Professionals							84,982
Substitutes	48,285						
	996,293		742	100,532	1,376		244,570
<b>Employee Benefits</b>	229,540		180	22,561			44,869
<b>Services and Supplies</b>	357,826	5,810	9,758	98,335	213	1,071,313	70,634
	1,583,659	5,810	10,680	221,428	1,589	1,071,313	360,073
<b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b>	-	-	-	-	-	(27,987)	-
<b>INTERFUND TRANSFERS</b>							
Capital Assets Purchased							
Other						27,987	
	-	-	-	-	-	27,987	-
<b>NET REVENUE (EXPENSE)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**CHANGES IN OTHER SPECIAL PURPOSE FUNDS**  
**YEAR ENDED JUNE 30, 2012**

Schedule B3

	SAME PROJECT	COYOTE CREEKBEP	DONATIONS	PAC CONTRIBUTIONS	TOTAL
<b>DEFERRED CONTRIBUTIONS</b>					
<b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>	\$ 41,453	\$ 40,000	\$ 1,197,366	\$ 548,878	\$ 3,956,575
<b>Add:</b> Contributions Received					
Provincial Grants - Ministry of Education					4,383,367
Provincial Grants - Other					857,700
Federal Grants	311,226				1,143,489
Other			766,407	335,745	2,051,249
Investment Income			7,209		7,209
	311,226	-	773,616	335,745	8,443,014
<b>Less:</b> Allocated to Revenue	227,331	-	797,952	588,693	8,493,072
<b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>	<b>\$ 125,348</b>	<b>\$ 40,000</b>	<b>\$ 1,173,030</b>	<b>\$ 285,930</b>	<b>\$ 3,906,517</b>
<b>REVENUE AND EXPENSE</b>					
<b>REVENUE</b>					
Provincial Grants - Ministry of Education					\$ 4,282,249
Provincial Grants - Other					901,506
Federal Grants	227,331				974,301
Other Revenue			790,743	588,693	2,327,807
Investment Income			7,209		7,209
	227,331	-	797,952	588,693	8,493,072
<b>EXPENSE</b>					
Salaries					
Teachers			16,642	3,475	472,960
Principals and Vice Principals					179,896
Educational Assistants					415,912
Support Staff	96,221				1,067,328
Other Professionals					448,666
Substitutes	15,341				72,459
	111,562	-	16,642	3,475	2,677,221
Employee Benefits	21,675		408		586,633
Services and Supplies	94,084		709,750	486,057	5,428,737
	227,331	-	726,800	489,532	8,692,591
<b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>71,152</b>	<b>99,161</b>	<b>(199,519)</b>
<b>INTERFUND TRANSFERS</b>					
Capital Assets Purchased			(71,152)	(99,161)	(170,313)
Other					369,832
	-	-	(71,152)	(99,161)	199,519
<b>NET REVENUE (EXPENSE)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**CAPITAL ASSETS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule C1**

	SITES	BUILDINGS	FURNITURE AND EQUIPMENT	VEHICLES	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
<b>COST, BEGINNING OF YEAR</b>	\$ 194,134,181	\$ 911,305,895	\$ 34,742,063	\$ 5,098,410	\$ 3,152,491	\$ 6,053,081	\$ 1,154,486,121
<b>Changes for the Year</b>							
Increase:							
Purchases from:							
Deferred Contributions - Bylaw	5,397,800	15,965,359	565,390			1,263	21,929,812
Deferred Contributions - Other	450,000						450,000
Operating Fund			30,937		359,047	2,456,615	2,846,599
Special Purpose Funds	157,208		2,209			10,896	170,313
Local Capital	463,856	456,420	3,755,012	496,479		129,315	5,301,082
Transferred from Work in Progress		11,832,030					11,832,030
	6,468,864	28,253,809	4,353,548	496,479	359,047	2,598,089	42,529,836
Decrease:							
Disposed of		27,150					27,150
Deemed Disposals			4,823,969		1,241,172	978,948	7,044,089
	-	27,150	4,823,969	-	1,241,172	978,948	7,071,239
<b>COST, END OF YEAR</b>	200,603,045	939,532,554	34,271,642	5,594,889	2,270,366	7,672,222	1,189,944,718
<b>WORK IN PROGRESS, END OF YEAR</b>		5,419,189					5,419,189
<b>COST AND WORK IN PROGRESS, END OF YEAR</b>	\$ 200,603,045	\$ 944,951,743	\$ 34,271,642	\$ 5,594,889	\$ 2,270,366	\$ 7,672,222	\$ 1,195,363,907
<b>ACCUMULATED AMORTIZATION, BEGINNING OF YEAR</b>		\$ 316,551,280	\$ 16,435,342	\$ 1,945,163	\$ 1,671,509	\$ 2,502,310	\$ 339,105,604
<b>Changes for the Year</b>							
Increase: Amortization for the Year		21,964,051	3,691,884	534,665	853,827	1,283,002	28,327,429
Decrease:							
Deemed Disposals			4,823,969		1,241,172	978,948	7,044,089
	-	-	4,823,969	-	1,241,172	978,948	7,044,089
<b>ACCUMULATED AMORTIZATION, END OF YEAR</b>	\$ -	\$ 338,515,331	\$ 15,303,257	\$ 2,479,828	\$ 1,284,164	\$ 2,806,364	\$ 360,388,944
<b>CAPITAL ASSETS - NET</b>	\$ 200,603,045	\$ 606,436,412	\$ 18,968,385	\$ 3,115,061	\$ 986,202	\$ 4,865,858	\$ 834,974,963

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**CAPITAL ASSETS - WORK IN PROGRESS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule C2**

	BUILDINGS	FURNITURE AND EQUIPMENT	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
<b>WORK IN PROGRESS, BEGINNING OF YEAR</b>	\$ 12,435,684				\$ 12,435,684
<b>Changes for the Year</b>					
Increase					
Deferred Contributions - Bylaw	4,350,857				4,350,857
Deferred Contributions - Other	464,678				464,678
	<u>4,815,535</u>	-	-	-	<u>4,815,535</u>
Decrease					
Transferred to Capital Assets	11,832,030				11,832,030
	<u>11,832,030</u>	-	-	-	<u>11,832,030</u>
<b>Net Changes for the Year</b>	<u>(7,016,495)</u>	-	-	-	<u>(7,016,495)</u>
<b>WORK IN PROGRESS, END OF YEAR</b>	<u>\$ 5,419,189</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,419,189</u>

**SCHOOL DISTRICT No. 36 (SURREY)  
CAPITAL FUND  
DEFERRED CAPITAL CONTRIBUTIONS  
YEAR ENDED JUNE 30, 2012**

Schedule C3

	BYLAW CAPITAL	OTHER PROVINCIAL	OTHER CAPITAL	TOTAL CAPITAL
<b>DEFERRED CAPITAL CONTRIBUTIONS, BEGINNING OF YEAR</b>	<b>\$ 478,479,256</b>	<b>\$ 6,790,242</b>		<b>\$ 485,269,498</b>
<b>Changes for the Year</b>				
Increase				
Transferred from Deferred Contributions - Capital Additions	16,532,012			16,532,012
Transferred from Work in Progress	9,920,565			9,920,565
Transferred to LCR	2,000,000			2,000,000
	<u>28,452,577</u>	<u>-</u>	<u>-</u>	<u>28,452,577</u>
Decrease				
Amortization of Deferred Capital Contributions	19,905,828	182,736		20,088,564
	<u>19,905,828</u>	<u>182,736</u>	<u>-</u>	<u>20,088,564</u>
<b>Net Changes for the Year</b>	<u>8,546,749</u>	<u>(182,736)</u>	<u>-</u>	<u>8,364,013</u>
<b>DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR</b>	<b>\$ 487,026,005</b>	<b>\$ 6,607,506</b>	<b>\$ -</b>	<b>\$ 493,633,511</b>
<b>WORK IN PROGRESS, BEGINNING OF YEAR</b>	<b>\$ 10,524,219</b>			<b>\$ 10,524,219</b>
<b>Changes for the Year</b>				
Increase				
Transferred from Deferred Contributions - Work in Progress	4,350,857	464,678		4,815,535
	<u>4,350,857</u>	<u>464,678</u>	<u>-</u>	<u>4,815,535</u>
Decrease				
Transferred to Deferred Capital Contributions	9,920,565			9,920,565
	<u>9,920,565</u>	<u>-</u>	<u>-</u>	<u>9,920,565</u>
<b>Net Changes for the Year</b>	<u>(5,569,708)</u>	<u>464,678</u>	<u>-</u>	<u>(5,105,030)</u>
<b>WORK IN PROGRESS, END OF YEAR</b>	<b>\$ 4,954,511</b>	<b>\$ 464,678</b>	<b>\$ -</b>	<b>\$ 5,419,189</b>
<b>TOTAL DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR</b>	<b>\$ 491,980,516</b>	<b>\$ 7,072,184</b>	<b>\$ -</b>	<b>\$ 499,052,700</b>

**SCHOOL DISTRICT No. 36 (SURREY)  
CAPITAL FUND  
CHANGES IN DEFERRED CONTRIBUTIONS  
YEAR ENDED JUNE 30, 2012**

Schedule C4

	BYLAW CAPITAL	MINISTRY OF EDUCATION RESTRICTED CAPITAL	OTHER PROVINCIAL CAPITAL	LAND CAPITAL	OTHER CAPITAL	TOTAL
<b>BALANCE, BEGINNING OF YEAR</b>	\$ 7,782,389	\$ 7,382,322		\$ 15,746,224		\$ 30,910,935
<b>Changes for the Year</b>						
Increase:						
Provincial Grants - Ministry of Education	28,628,578					28,628,578
Investment Income		122,506		274,207		396,713
Project Surplus transferred to MOE Restricted Capital		2,723,614				2,723,614
Local Government Site Fees				2,283,320		2,283,320
	28,628,578	2,846,120	-	2,557,527	-	34,032,225
Decrease:						
Transferred to DCC - Capital Additions	16,532,012					16,532,012
Transferred to DCC - Work in Progress	4,350,857	464,678				4,815,535
Transferred to Invested in Capital Assets - Site Purchases	5,397,800	150,000		300,000		5,847,800
Transferred from Bylaw to MOE Restricted Cap and LCR	4,723,614					4,723,614
	31,004,283	614,678	-	300,000	-	31,918,961
<b>Net Changes for the Year</b>	(2,375,705)	2,231,442	-	2,257,527	-	2,113,264
<b>BALANCE, END OF YEAR</b>	\$ 5,406,684	\$ 9,613,764	\$ -	\$ 18,003,751	\$ -	\$ 33,024,199

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**CHANGES IN FUND BALANCES**  
**YEAR ENDED JUNE 30, 2012**

Schedule C5

	INVESTED IN CAPITAL ASSETS	LOCAL CAPITAL	FUND BALANCE
<b>BALANCE, BEGINNING OF YEAR</b>	\$ 332,022,482	\$ 13,918,348	\$ 345,940,830
<b>Changes for the Year</b>			
Investment Income		237,717	237,717
District Portion of Proceeds on Disposal	(27,150)	27,150	-
Amortization of Deferred Capital Contributions	20,088,564		20,088,564
Capital Assets Purchased from Local Capital	5,301,083	(5,301,083)	-
Interfund Transfers - Capital Assets Purchased	3,016,912		3,016,912
Interfund Transfers - Local Capital		9,116,118	9,116,118
Amortization of Capital Assets	(28,327,429)		(28,327,429)
Site Purchases from Deferred Contributions	5,847,800		5,847,800
Transfer from Bylaw Capital to LCR	(2,000,000)	2,000,000	-
Revenue MOE - Capital Feasibility Study		411,584	411,584
Capital Improvement Fee		36,761	36,761
<b>Net Changes for the Year</b>	<b>3,899,780</b>	<b>6,528,247</b>	<b>10,428,027</b>
<b>BALANCE, END OF YEAR</b>	<b>\$ 335,922,262</b>	<b>\$ 20,446,595</b>	<b>\$ 356,368,857</b>

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF DEBTS  
As At June 30, 2012**

Schedule 1

Information on all long term debt is included in the School District Audited Financial Statements.

Prepared under the *Financial Information Regulation*, Schedule 1, section 4.

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF  
GUARANTEE AND INDEMNITY AGREEMENTS**

Schedule 2

**For The Year Ended June 30, 2012**

The Board of Education of School District No. 36 (Surrey) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

Prepared under the *Financial Information Regulation*, Schedule 1, section 5.

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - ELECTED OFFICIALS For The Year Ended June 30, 2012

Schedule 3

NAME	POSITION	REMUNERATION	EXPENSES
ALLEN, TERRY	ELECTED TRUSTEE	29,799.90	2,654.62
CHATTA, IJAZ A	ELECTED TRUSTEE	12,951.49	287.10
DOBIE, CHARLENE P.	ELECTED TRUSTEE	16,848.40	2,078.74
GLASS, PAM	ELECTED TRUSTEE	29,799.90	911.68
LARSEN, LAURIE	ELECTED TRUSTEE	29,799.90	1,732.33
MASI, RENALDO A	ELECTED TRUSTEE	29,799.90	4,014.44
MCNALLY, LAURAE W.	ELECTED TRUSTEE	32,800.04	6,260.13
WILSON, SHAWN W	ELECTED TRUSTEE	31,300.10	5,583.20
<b>TOTAL FOR ELECTED OFFICIALS</b>		<b>213,099.63</b>	<b>23,522.24</b>

Prepared under the *Financial Information Regulation*, Schedule 1, subsection 6 (2)(a)

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

### **DEFINITIONS**

The *Financial Information Regulation*, Schedule 1, subsection 6(1) provides the following definitions in relation to remuneration and expenses paid in respect of employees.

#### Remuneration -

- (a) includes any form of salary, wages, bonuses, gratuities, taxable benefits, payment into trust or any form of income deferral paid by the corporation to the employee or on behalf of the employee during the fiscal year being reported upon, whether or not such remuneration is reported under the Income Tax Act (Canada), and
- (b) does not include anything payable under a severance agreement.

#### Expenses

- (a) includes travel expenses, memberships, tuition, relocation, vehicle leases, extraordinary hiring expenses, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of the employee, and which has not been included in "remuneration",
- (b) is not limited to expenses that are generally perceived as perquisites, or bestowing personal benefit, and may include expenditures required for employees to perform their job functions, and
- (c) excludes benefits of a general nature applicable to all employees pursuant to an agreement such as medical, dental, counselling, insurance and similar plans

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

NAME	REMUNERATION	EXPENSES
AAKU, MICHAEL M.	85,787	600
ABBOT, ALAN D.	82,050	1,694
ABBOT, THOMAS R.	82,079	0
ABE, SANDRA	81,737	0
A'BEAR, DAVID BRIAN	107,588	573
ABRAHAM, ELIZABETH	82,513	2,847
ACKROYD, MARGARET H.	81,544	0
ADAMS, CYNTHIA L	78,536	0
ADAMS, LAUREN M.	76,698	0
ADDIE, KAREN L	97,763	80
ADDIE, PATRICIA J	75,474	0
AFILAL, SYLVIE	82,126	0
AHN, JAMES J.W.	83,991	0
ALCOCK, DANIEL R.	76,220	8
ALEFOUNDER, SHARON R M	75,941	0
ALEXIS, ANN A.	81,487	12
ALLEN, KANDACE BEVERLY	77,717	0
ALLINGER, PAUL	82,143	0
ALTINGER, GARY	77,912	0
ALVAREZ, KAREN L	102,721	413
AMBOE, KEVIN J	87,338	2,617
AMEERALI, IAN S.	75,964	0
ANDERSEN, CHARLENE	78,832	0
ANDERSON, DOUGLAS	75,964	288
ANDERSON, STACEY L.	82,717	0
ANDERSON, STEPHEN	84,081	0
ANDERSON, TERESA	82,081	6,275
ANDERSSON, LESLIE E	102,686	341
ANDREYCHUK, RENATE	82,126	14
ANGELIDIS, JOANNA K.	82,001	11,183
ANGELTVEDT, CRAIG R	102,684	0
ANGERILLI, MARK A.	90,086	190
ANTONI, HELMUT H.	75,435	0
APPLEWHITE, BETH M.	106,225	14
ARENDS, NANCY CATHERINE	83,201	0
ARGENT, STEPHANIE	82,113	51
ARKELL, BRIAN J.	80,405	0
ARMITAGE, MARY	81,462	0
ARMSTRONG, MARK S.	76,130	0
ARMSTRONG, TREVOR JASON	81,821	0
ARONSON, DEBRA	75,984	3,006
ARSENAULT, MARIE LUCE	82,555	0
ASAD, ZUHDI NIMER ZUH	83,159	257
ASH, VICTORIA	75,983	0
ASKEW, PATRICIA	83,229	16
ATKINSON, KAREN A.	80,238	0
ATKINSON, THOMAS RICHARD	96,901	0
ATTWELL, ROBERT P	82,553	0
ATWAL, JASKARN	106,863	59
AUBERTIN, MARGARET ANNE	80,902	0

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
AUGUSTUS, RICHARD L	82,913	0
AUJLAY, RUPINDER	81,977	0
AVERILL, GRO	105,598	131
AVERY, CAROLA	76,111	8
AVERY, MARK	92,255	0
AYRES, SIMON J	110,823	7,471
BABUIK, BERNADINE	93,803	1,225
BABUIN, LORRAINE R.	82,048	15
BAERG, SHARON D.	97,763	47
BAHIA, ONKAR S.	93,180	0
BAILEY, MARTIN D.	75,039	0
BAINS, GURMIT	104,811	0
BAINS, GURPREET KAUR	78,854	125
BAINS, MUKHTIAR	75,967	753
BAJWA, KAMALJIT	80,575	0
BAKER, ANN	81,973	15
BAKER, MARIA	80,780	16
BAKER, MICHAEL	83,282	0
BAKER, SELMA Z.	82,011	1,752
BAKGAARD, DORIS K.	84,363	0
BAKKER, JOHN	81,979	0
BAKSHI, SUE	82,187	0
BALDASSO, DAVID	105,584	0
BALDRY, CHRISTOPHER S.	110,677	43
BALL, SANDRA F.	82,126	3,611
BALLETTA, ADRIANA	75,749	1,226
BANERJEE, SUDIPTA	75,493	0
BANNING, JANE E.	85,576	0
BARBER, DEANNE GAYLE	81,553	0
BARBER, JAMES G.	76,080	0
BARBER, MARIE E.	81,324	0
BARBERIS, GEORGIA	90,139	4,081
BARBISAN-MYERS, ANNA M.	82,044	0
BARDEN, KAREN E.	77,381	0
BARKER, LAURA	82,699	21
BARNES, SANDRA M.	81,898	0
BARNES, SHEILA M	77,123	0
BARRON, ELIZABETH	76,012	0
BARRY, DAVID GRAHAM	91,598	15
BARRY, KAREN ELIZABETH	82,126	0
BARSALOU, MARGRET E M	95,034	120
BASI, HARRY S.	83,349	6
BASI, KULWANT K.	84,049	0
BASSETT, ELIZABETH A	80,577	30
BATEMAN, GILLIAN L	83,862	0
BATES, JANET E.	82,553	0
BATTAGLIO, CAROL L	82,023	0
BAUM, WILMA CHRISTINA	76,080	0
BAUMAN, BRADLEY R.	117,798	6,052
BAYLEY, CATHERINE	83,145	1,567
BAYLEY, NATALIE L.	81,770	0

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

NAME	REMUNERATION	EXPENSES
BEACH, LAURENCE J.	83,323	0
BEARE, SUSAN M.	80,914	13
BEATON, BRADLEY GERALD	80,968	0
BEAUMONT, DOROTHY	83,309	753
BEBBINGTON, VICKI	106,340	157
BECK, TERESA A.	78,708	409
BEDARD, DARREN R.	104,403	28
BEDER, LIORA	80,064	12
BEER, WENDY J.	82,903	0
BEINGESSNER, THERESA A.	77,379	0
BELL, BARBARA	106,460	0
BELL, CINDY M.	88,004	225
BENDLE, CAROLE D	82,682	0
BENNEST, JAMES W	81,977	0
BENNETT, BEVERLEY	76,080	0
BENSLEY, STEPHANIE T.	78,035	0
BENSON, MARY ANN	75,984	0
BENT, LYNDA	81,977	0
BENTLEY, CAROLINE M.	80,941	0
BENTLEY, MARJORIE L.	81,998	0
BENTLEY, VENESSA	81,407	0
BERKA, JOANNE ELIZABETH	106,863	500
BERNARDINO, YVONNE	81,588	13
BERNDT, MARCUS	85,581	0
BERNIER, JEAN M.	80,914	0
BERRON, CATHERINE	106,863	81
BERRY, CRISTIE E.	82,180	0
BERTHOLM, ELSIE	106,863	230
BERUBE, GUYLAINE M	90,751	0
BESSE, DEBBIE-LYNN	76,028	10
BETTENCOURT, CARLOS M	82,689	0
BEUKERS, CATHERINE M	83,316	0
BEZEREDI, LES	87,088	0
BHANGU, RAVINDER K.	81,180	13
BHIMJI, ELIZABETH	82,104	0
BHULLAR, SURINDERJIT	82,147	2
BIBRICH, SUSAN E.	81,541	9
BIDDULPH, BEVERLEY	81,977	0
BIGGAR, ALEXIS D.	75,555	0
BIGGIN, MICHAEL W.	81,300	0
BIL, DONNA M.M.	81,458	0
BILN, RAJI	81,881	0
BINDING, JANICE M.	80,984	0
BINNING-DHALIWAL, KULBIR K	93,606	72
BLACK, HEDY	75,980	0
BLACKLAWS, CAROL	85,735	0
BLACKMORE, MORRIS	82,689	0
BLACKWELL, SHELLEY JOY	78,228	0
BLADES, ANN	75,383	0
BLAIR, ARCHIE	75,759	0
BLAIR, SONIA S.K.	85,237	0

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
BLAKELY, KATHERINE M.	75,381	0
BLENMAN, ROGER R.	75,400	0
BLESSIN, SYLVIA KATHE	77,485	0
BLOOM, LAWRENCE	84,979	0
BOBIK, MARTIN	102,733	12
BODNER, GARY R.	108,817	25
BOLDUC, J REJEAN	103,016	48
BOLTON, DONNA M	75,400	0
BOLTON, RYAN E.	75,555	0
BOMBA, J. MARK	76,202	0
BONDAR, JEWEL B	103,100	50
BONFIELD, ERIC	90,933	0
BOOKER, TIM S	83,349	0
BOOMHOWER, MARK T	85,152	453
BOPARAI, RABINDER KAUR	82,013	0
BOS, CRYSTAL	81,390	0
BOULET, LAUREEN S.	96,452	153
BOURKE, THOMAS S.	75,357	0
BOWLES, KATHLEEN E.	82,574	7
BRABENEC, CARLA M.	76,902	1,390
BRADLEY, DIANE CHRISTIN	75,978	0
BRADLEY-BUICK, IXCHEL	95,647	21
BRAILEAN, BONITA EVANGELINE	79,970	0
BRALEY, GAYLE D	83,328	0
BRAMHILL, HEATHER A.	77,920	0
BRANIGAN, MARNA	83,201	9
BRAR, MANJEET K	82,011	0
BRAR, PARMJIT K.	82,177	0
BRAR, PERMINDER K.	83,355	0
BRATLIEN, KIRSTEN T.	82,412	94
BRAUN, LYNDA R	75,448	0
BREDA, GIOIA ROSARIA	77,497	0
BREEN, LAURA LEE	105,167	14
BREEN, RICHARD D.	123,785	0
BRENNAN, LEONA	80,968	0
BRENNAN, ROSS E.	117,798	1,299
BRETT, KAREN J.	79,312	0
BRETT, SHELLEY T	102,719	46
BREWIN, CATHERINE	102,346	0
BREWSTER, JANET E.	82,710	0
BRION, EDWIN	76,111	45
BRISKE, HEATHER	81,990	0
BRITNEY, BRANDI L.	86,514	43
BROGNO, SUSAN A.	81,553	0
BROWN, DANA L	101,528	49
BROWN, MICHAEL ERNEST	105,584	0
BROWN, ROXANNE L	82,058	11
BRUCE, GREGORY KYLE	76,904	0
BRUCE, PAUL J.	96,045	313
BRUGGER, STEVE M.	83,349	0
BRUXELLE, GABRIELLA	82,180	6

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

NAME	REMUNERATION	EXPENSES
BRYSON, CATHERINE	81,902	0
BRZEZINSKI, EWA	83,295	0
BUCCI, KATHLEEN	75,604	0
BUCHAN, BILL J.	81,460	92
BUCHHOLZ, GORDON R.	78,018	0
BUCIFAL, SLAVKO	81,219	0
BUCKHAM, JOYCE E.	76,114	0
BUCKINGHAM, GERARD P.	82,147	0
BUGGIE, ALLAN J.	123,342	57
BUGGIE, ANNA M.	78,492	0
BUHARIWALA, PERVIN D.	90,363	0
BUHL, HELMUT E.	80,830	0
BULLER, DONOVAN J.R.	90,738	0
BUNYAN, CLAUDINE	104,384	0
BURRILL, TRUDY	82,787	0
BURTON, CARRIE M	106,864	38
BUTLER, CYNTHIA E.	81,520	0
BYRON, WAHEEDA	83,064	0
CALEY, WM. J.	106,747	36
CALLEGARI, ALISON	82,126	0
CAMERON, JORDY	83,328	0
CAMERON, MARTHA MARY	79,584	0
CAMINITI, LAURIE G.	83,206	0
CAMPBELL, COLIN M.	75,381	629
CAMPBELL, DENISE	94,562	0
CAMPBELL, JEAN	105,586	0
CAMPBELL, LINDA L.	80,947	0
CAMPBELL, MARY	87,135	3,391
CAMPBELL, SCOTT H.	80,968	619
CAMPBELL, SHAWN JONATHAN	76,526	656
CAMPBELL, THERESA JOAN	89,235	8,687
CAP, STACEY L.	78,328	550
CAPLAN, MICHAEL	81,487	2
CAR, DAVID	81,273	0
CARLSEN, CARRIE L.	85,343	0
CARLSEN, FLORENCE	82,180	0
CARLSON, ELISA M.S.	133,599	10,010
CARLSON, NOLA J	82,461	0
CARMICHAEL, FERNE	80,914	0
CARMICHAEL, GREG	76,920	0
CARMICHAEL, KAREN	85,156	0
CARMICHAEL, VINCE M.	82,180	0
CARNRITE, CATHERINE	81,892	0
CARR, DEREK	84,955	0
CARROLL, JAMIE M.	79,711	31
CARSON, DAWN L	79,895	0
CASELL, MARK	90,174	1,038
CASELL, MOIRA B	76,015	0
CASELLS, DEBRA JULIANNA	83,389	0
CERAZY, JOANNA E.	83,270	576
CERNEY, S. ALISON	84,597	575

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
CHAMBERS, SEAN	105,218	0
CHAMPAGNE, NANCY	84,438	0
CHAMPION, BRENDA	80,909	0
CHANDLER, LESLIE ANN	82,689	0
CHANDRA, SHELLEY M.	82,013	0
CHARLTON, JANICE	106,497	70
CHATHA-BASSI, SEEMA R.	82,334	0
CHATWIN, MERLIN REID	83,498	5,402
CHAULK, CASEY PATRICIA	81,180	2,512
CHAWLA, RINA KAUR	83,234	0
CHENG, DANNY	83,388	0
CHENG, NORMAN SHUN	90,449	0
CHENG, PAUL	81,443	0
CHIC, JULIE	82,951	0
CHILA, DON	96,845	0
CHIN, JERMAINE	79,518	0
CHIN, KAI S	80,155	0
CHMILAR, SHEILA	76,106	0
CHO, ISABEL	87,942	10
CHOE, ANN	77,200	640
CHOHAN, SUNDEEP K.	94,951	114
CHOMCY, ELLEN K.J.	76,095	0
CHONG, JAMES	82,126	19
CHONG, KAREN	102,719	31
CHOW, EDWIN	101,526	0
CHOW, MARK	78,542	0
CHOW, SUSAN	101,407	1,096
CHRISTENSEN, DIANE	103,100	0
CHRISTENSEN, LEAH	87,053	509
CHRISTENSEN, LOYD	83,287	0
CHRISTENSEN, SHAUNA L.	82,116	0
CHRISTIANSEN, LINDA D.	81,489	0
CHRISTIE, MARGO	86,168	0
CHUAH, POH C.	86,800	0
CHURCH, STEPHEN	85,895	30
CHUTTER, LOIS S	81,977	0
CIAMMAICHELLA, LORI-ANNE	82,180	0
CLARK, DAVID	85,482	125
CLARK, HEATHER ANNE	76,112	0
CLARK, JANET	81,520	0
CLARK, LORI LYNN	83,328	0
CLARK, RICHARD J.	83,295	0
CLARKE, ALVIN WILLIAM	91,229	2,753
CLARKE, ROBERT	82,553	757
CLARKE, TERESA L	83,180	0
CLAYTON, RUSSELL J	82,409	0
CLEMENTS, SHIRLEY S.	83,863	0
CLOUGH, LAUREL SUSAN	106,497	10
CLOWERS, JANE ALEXANDRA	84,111	0
CLUNAS, BRIAN R	85,252	0
COE, MARGARET	81,893	13

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

NAME	REMUNERATION	EXPENSES
COHEN, SHARON L.	182,035	32,427
COLLINS, PATRICIA K.	75,765	0
COLLINS, SANDRA	83,145	1,755
COLLINS-FLEMING, SANDI	76,218	0
COLP, DARIEN NEIL	82,480	0
COLTER, KATY	82,169	0
COLWELL, CINDY	82,104	0
CONNELLY, SHARON J.	81,766	0
CONNOLLY, JAMES	91,229	7,763
CONNOR, JUDY ELEANOR	116,597	2,583
CONNOR, WILLIAM	82,147	0
COOPER, LAUREL A.	82,786	0
COOPER, MARY E	82,792	0
COPE, ELIZABETH	106,570	0
CORMAN, RHONDA J.	80,307	0
CORRADO, ANGELA	79,793	0
COSENS, DONALD S.	89,697	236
COTTINGHAM, SANDRA	92,875	552
COUMONT, KAREN	82,557	2,655
COUSINEAU, GISELE M.	81,407	0
COUTLEE, ANNE	79,848	78
COWAN, D JILL	75,496	0
COZZA, JOHANNA CHRISTINE	81,491	4
CRAFT, GAIL	82,509	0
CRAIG, DEBBIE	127,393	873
CRAIG, ELVIN L.	75,918	0
CRAWFORD, JANICE M.	82,864	0
CRAWFORD, SANDRA A.	76,161	0
CRICHLLOW, KERL A	83,119	4
CRONKHITE, JANET	79,275	13
CROSARA, JOSEPH J.	76,111	621
CROSLAND, ANNA	83,289	0
CROSS, TIM	113,099	0
CROWE, JANE D.	84,804	0
CRUISE, JASBINDAR	75,019	0
CUMIFORD, GARY A.	82,328	0
CUNNINGHAM, M. LORI	75,495	0
CURRY, KATHY	76,026	0
CUTTING, KEN	82,659	1,589
CUTWAY, DEANA L	82,340	0
CYBULSKIE, KATHIE FRANCES	84,403	0
CYRENNE, GUYLAINE	81,520	0
CZANIECKI, NORA LEAH	80,748	0
DABBS, YVETTE	83,226	0
DAGGETT, LORNE G.	81,487	0
DANICEK, ELIZABETH A.	87,246	0
DANIELSON, DOROTHY L	81,386	0
DAVIDSON, JANIS M.	75,225	0
DAVIDSON, KAREN L.	81,487	0
DAVIES, BERNADETTE M.	76,053	0
DAVIES, MEGAN	86,524	24

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
DAVIES, PATRICIA ANN	79,752	0
DAVIES, SYBIL P.G.	75,243	0
DAVIS, CAROLE J.	88,132	1,574
DAVIS, RONALD COUTTS	75,984	0
DAVISON MANERY, TAMELA D.	82,276	0
DAVISON, CAROL D	102,719	482
DAVRADOU, MARIA	80,548	0
DAVY, BRENT	81,568	0
DAWE, GREGORY	82,126	0
DAWSON, CINDY	82,193	0
DAWSON, SUSAN J.	82,031	0
DAY, NICHOLAS P.	85,575	380
DAYCO, WILLIAM F	83,145	2,272
DAYTON, BRUCE	87,103	0
DAYTON, LEAH P.	82,116	44
DE BOICE, KEVIN A	121,033	30
DE LA PAZ, PATRICK ALLEN	78,974	0
DE LUCA, MARCELLO G.	105,906	0
DE LUCA, PAMELA	105,567	0
DE SILVA, LORENE	82,679	15
DEAN, ROMA JANET	81,532	0
DEANGELIS, JUDY	76,929	0
DEAR, RAYMOND Y.	102,576	0
DECK, RICK L	90,144	2,519
DEEKS, PHILLIP J.L.	79,665	287
DEGIANNI, JULIE	76,142	0
DEGLAN, SUSAN K.	75,891	0
DEKERF, DAVID	107,463	129
DEMWELL, NANCY M	81,899	0
DENNIS, LISA C.	76,129	467
DEOL, DEVINDER	93,184	0
DEOL, HARJIT S.	93,630	0
DEOL, HARPREET K.	78,435	0
DEOL, SUNNY	105,584	0
DERBYSHIRE, BRENT	77,871	2,346
D'ERCOLE, MAUREEN E	103,101	0
DEREN, BONNIE	102,734	81
DESAUTELS, PAULA SUSAN	97,764	59
DESJARDINS, WAYNE	77,648	181
DESLAURIERS, CAROLINE A.	83,159	0
DEWAR, ALEX	76,099	0
DEZWART, MARY-LEAH	84,413	0
DHALIWAL, HOSHIAR	81,977	5
DHARAMSHI, SHAMIRA K.	83,792	0
DHATT, MANDEEP KAUR	79,678	0
DHEENSHAW, KULDIP K	81,837	0
DHILLON, HARPREET KAUR	81,150	0
DHILLON, JATINDER	123,429	26
DHILLON, KULWINDER	86,241	0
DHOT, JASVINDER KAUR	83,409	0
DI CURZIO, LORETA LORETANA	75,555	62

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
DICKINSON, MICHELE A	81,524	0
DICKINSON, ROBIN	82,369	0
DIETRICH, MICHELE M	80,914	0
DIETRICH, ROBERT D.	82,011	0
DIGUISTINI, CAROLE	75,604	0
DILLON, DEBORAH K	80,894	0
DIONNE, SUZIE	81,524	0
DODSON, JOHN T	76,099	88
DOMEIERS, LISA M.	82,126	2,933
DOMINGO, ELEANOR ASUNCION	82,011	438
DONNELLY, GERALDINE	81,522	450
DONOVAN, JOAN E	98,367	49
DORAN, LARRY	111,002	290
DOSANJH, BALRAJ	81,574	0
DOSANJH, SANDEEP K.	76,911	240
DOUGLAS, MURIEL	106,864	53
DOWNS, EMILINE	81,975	11
DRAYSON, CARSON E.	87,294	130
DRISCOLL, MICHAEL R.	82,126	0
DRISS, BEN S.	96,362	0
DRIVER, DIANE P.	82,710	0
DRUCE, CHRISTINE R.	75,964	0
DUDKA, MARCELO C.	76,142	538
DUDLEY, SUE	82,967	0
DUECK, KAREN A.	82,374	0
DUFAULT, LAUREL E.	83,745	425
DUFRESNE, PAUL	75,983	0
DUIMEL, PAULA J	82,159	14
DULLA, MANJIT	82,159	13
DUMOUCHELLE, MICHAEL R.	79,615	283
DUNBRACK, MARLENE L	79,438	0
DUNCAN, LISA	75,647	0
DUNCAN, PAMELA	82,578	0
DUNCAN, YOLANDA	87,787	2,331
DUNDAS, PATRICIA LOUISE	159,350	4,450
DUNLOP, CALVIN R	81,574	12
DUNSMORE, DIANNE P	82,185	291
DURAND, ISABELLE	75,957	0
DYCK, SHARON	81,574	0
EAGLE, KIM D.	82,553	3,953
ECKERT, FIONA ANNE	75,770	15
ECKERT, MICHEAL	87,124	0
EDGAR, ALISON	75,474	0
EDWARDS, DONNA	75,871	18
EDWARDS, MARILYN	82,655	1,434
EDWARDS, WARREN R	77,933	0
EDWARDSON, RICHARD L	75,427	13
EGAN, PETER B.	76,114	0
EISMA, SYLVIA H.	83,295	0
EL HALABI, LOUAY FARID	76,026	0
ELDER, EVELYN M.	79,211	0

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
ELENA, SANDEEP	75,769	0
ELLIOT, ANDREW	75,967	1,288
ELLIOT, CAROLYNN J	85,770	0
ELLIOTT, CHRISTINE	75,493	0
ELLIOTT, KELLY J	81,509	0
ELLIOTT, PAUL ALEXANDER	90,527	0
ELLIS, DAVID B	83,145	0
ELLIS, PATTI A.	91,427	97
ELLISON, DAVID ALEXANDER	85,446	28
ELWICK, DAPHNE	83,372	0
ENDACOTT, MARTIN G.	80,330	62
ENDERS, MARLIS N.M.	76,046	0
ENGBRECHT, PATRICIA	83,289	228
ENGLAND, MARC	83,215	0
ENGSTROM, STAN A.	81,411	1,267
ENNS, NANCY R.	80,488	0
EPP, KAREN	75,908	6
ERB, CRAIG M.	81,390	0
ERCEG, PETER N.	82,126	2
ETHIER, STEPHANE	82,044	0
EWART, JILL	81,487	0
EWEN, MICHAEL S.	80,797	0
FABBRO, RICHARD J.	159,496	7,315
FADUM, KEVIN D.	102,719	25
FAGAN, FRANCES ELAINE	106,379	2,050
FALK, KIRSTEN ELIZABETH	83,201	42
FARQUHAR, KIRSTEN	105,218	14
FARRELL, DEBORAH L.	82,141	0
FARRUGIA, GREGORY M.	81,468	1,406
FAST, BRYAN J.	82,126	0
FAST, DARRELL	85,822	987
FAST, TAMMY L.	77,073	0
FATKIN, B GLEN	78,670	0
FATKIN, MARINA	76,111	0
FEDAK, PATRICIA L.	82,655	1,985
FEDDER, SHANAH	81,947	0
FEDORA, LYNNE E.	80,938	0
FEDYK, CARLOS A.	82,126	16
FELTHAM, BARBARA	81,874	0
FERGUSON, EILEEN	81,487	0
FERRIER, LEE A.	78,400	0
FERRILL, DARRELL R.	101,487	0
FERRILL, TRACY L.	82,816	200
FEUZ, ANALISA	85,123	1,968
FIGUEIRA, MARK A.	85,410	0
FILSINGER, IAN	123,429	0
FINDLAY, GARTH A.	82,011	0
FINDLAY, JENNIFER A.	82,065	0
FINNISON, IVETA	82,074	0
FIORIDO, VIVIAN M.	82,004	0
FISHER, IAIN	79,076	2,012

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NAME	REMUNERATION	EXPENSES
FISHER, NIGEL ALAN	75,989	499
FITZ, RONDALYN	101,160	0
FITZGERALD, DR. SHEOLLAGH	82,049	141
FLANAGAN, AMBER E	96,681	160
FLANAGAN, SHARON	81,507	0
FLEMING, DONALD L	83,698	48
FLEMING, KEVIN S.	82,180	0
FLINT, COLETTE L.	81,574	0
FLYNN, MARK J.	83,295	1,229
FORBES, KRISTA	95,279	104
FORBES-KING, GREG WILLIAM	109,486	1,322
FORRESTER, PATRICIA A	84,772	398
FORTIN, JOHANE	106,497	178
FOSTER, CHRISTOPHER J.	77,996	0
FOSTER, ELIZABETH A.	95,517	115
FOURNIER, DEREK	86,507	0
FOWLER, NANCY	87,659	489
FOWLER, PATRICIA M.	80,881	0
FOX, ANDREA D.	81,761	0
FOX, ANN-MAREE	82,083	1,293
FRAME, SUSAN J.	81,946	0
FRANK, JOE	102,719	63
FRASER, HEATHER A.	86,361	0
FREEMAN, RANDALL HOWARD	82,676	0
FRENCH, SUSAN	82,642	2
FRIDAY, ELIZABETH	80,881	0
FRISK, KENNETH M.	81,881	0
FROST, LINDA LOUISE	75,524	0
FROST, PAUL	82,892	0
FRYER, BRIAN H S	82,046	0
FUCHKO, DENISE H.	83,705	0
FULLER, SUSAN	83,497	130
FULLERTON, DAVID M.	77,383	0
FULTON, ROBERT M.	83,261	0
FUNK, ROBIN E.	82,062	2,170
FURTADO, ANTONIO	82,126	0
FUTA, LEANNE	76,136	983
GABEL, VINCENT A	78,337	0
GABRIELE, CARRIE L	80,384	0
GABRIEL-MORRISSEY, ANGELA	82,027	790
GABRIELSON, BARBARA	81,487	0
GAGNO, LINDA R	77,272	0
GAGNON, MICHEL	86,180	155
GALLACHER, DREW	76,161	446
GALLAGHER, BRIAN M	82,655	0
GALY, CONNIE	80,877	563
GAMBLIN, QUIRINA J	101,446	65
GAMELIN, YVONNE M A	83,166	2,174
GAMMEL, BYRON M.	100,424	16
GANDERTON, TONYA	81,623	0
GARDNER, NEIL E.J.	92,096	162

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
GARNEAU, MARC A.	82,235	3,155
GARNETT, BRUCE	103,412	14
GARR, SARAH M.	83,349	0
GASPARD, JOANNE L.	81,541	18
GAUTHIER, DONNA M.	81,789	0
GEDDES, MARGARET H	103,319	92
GEE, WAH	83,236	0
GEMMELL, BRIEN R.S.	82,159	159
GENSCHOREK, CHARLOTTE	82,722	31
GERES, ARLENE M.	106,436	26
GERHARDT, CHRISTA	75,062	0
GERTZ, LINDA	81,181	5,900
GIBSON, DANIEL M.	80,635	0
GIBSON, JAN L.	106,827	140
GILBERTSON, JOAN EVELYN	76,805	0
GILL, BALJIT	93,706	0
GILL, CATHY E	75,871	0
GILL, DALJIT S	89,570	0
GILL, JASBIR	87,578	0
GILL, KARAN PAUL	83,611	0
GILL, KULVINDER K.	83,146	0
GILL, MINI	82,743	0
GILL, NAVJEET	76,958	0
GILL, RAJ K	75,987	428
GILL, RANDY S.	83,349	0
GILL, RUPINDER KAUR	81,407	0
GILL, SHERYL D	82,157	0
GILL, SIMMERDEEP SIBLI	80,855	0
GLADISH, JANICE M	80,424	1,552
GLEADHILL, IAN MARTIN	76,026	77
GLEITMAN, COREY M.	81,270	0
GLENISTER, MICHAEL P	76,145	0
GOERTZ, SHANNON	75,918	0
GOODMAN, STEVEN	91,149	3,574
GOODRIDGE, BRAD	76,130	0
GORDON, ALISON M.	85,833	0
GORDON, KAREN	81,977	0
GORDON, MICHAEL	110,402	14
GORDON, PATRICIA J.	79,459	0
GORMAN, VINCENT	82,126	0
GOSAL, HARINDER S.	81,574	300
GOSSE, CHERYL ANN	76,024	5
GRAHAM, JOAN E	82,015	0
GRANT, BRIAN R	76,026	0
GRANT, CAROLYN	80,881	0
GRANT, JOHN	78,357	0
GRANT, MONICA-RAE	83,269	0
GRAUSAM, LORI	82,011	0
GRAY, JESSICA	82,013	0
GRAY, LAURA J	83,332	16
GREEN, KELLY ARTHUR	81,507	3,416

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GREGGAIN, BRANDI	82,722	0
GREIG, NANCY DORA K.	75,381	0
GREWAL, MANPREET SINGH	82,180	0
GREWAL, SAVEEN	81,553	0
GRILLS, LAURA	101,629	25
GROBERMAN, ROBERT	81,386	0
GROHMANN, MANUELA S	80,105	0
GRONNEMOSE, MONA	82,138	0
GRUDEN, VICKI	79,492	0
GUAY, EDITH	105,751	300
GUEZALOVA, KARINE	82,661	0
GUTKOWSKI, CATHERINE	75,895	0
HACKETT, CAROL A.	81,487	0
HACKETT, LAURA J.	75,651	0
HACKLEMAN, SANDRA A	81,691	302
HADIKIN, BEA	122,345	0
HAGEN, SUSAN J.	79,465	1,287
HAGGARTY, RONI M.	98,205	0
HAINSWORTH, GAVIN B	80,680	0
HALE, MARY TWILA HOPE	75,984	0
HALEY, CORBY	85,853	0
HALL, CHRISTINE A.	82,797	0
HALL, EVA MARY	81,458	1,423
HALL, JOAN E	81,485	0
HALL, MICHAEL E	82,146	125
HALL, MICHELLE	89,092	0
HALLMAN, BERTINA S.	81,525	0
HALLS, JANICE M	79,984	0
HAMILTON, JAN K	84,385	0
HAMILTON, MARGARET LESLIE	81,995	0
HAMMOND, MARY	81,568	225
HAMMOND, SHEILA	123,063	2,126
HAMPSON, JUDITH J	84,981	0
HANLON, KELLY LOUISE	81,221	0
HANS, LINDA E.	75,493	0
HANSEN, ANTONELLA	81,273	0
HANSEN, DANA	81,601	0
HANSEN, JEFF	77,871	0
HANSEN, TANYA C	80,521	0
HARASYMCHUK, MARIE	90,282	31
HARBOTTLE, JUNE P	81,507	19
HARDIMAN, MINDY	78,046	0
HARDING, MICHELE MARYSE	82,163	0
HARDMAN, ANDREW J.	86,514	0
HARDMAN, J. TIM	79,687	274
HARE, RACHEL	83,421	0
HARMS, JUDITH	82,726	0
HARRIS, DENISE	80,914	0
HARRIS, KATHRYN	93,951	0
HARRIS, MARY-ANN	81,977	0
HARRIS, SCOTT	81,520	0

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
HARRISON, EITHNE J	106,497	217
HARSCHKE, SONYA	102,524	73
HART, HEATHER	79,382	0
HART, IAN	75,984	0
HARTMANN, MANFRED S.	95,647	22
HARTMANN, TAMMY L.	94,513	35
HARTNEY, BONNY L.	82,109	0
HARVEY, ANNE L.	81,487	0
HASSAN, HODDA M.	76,161	0
HATTON, SHERYL C.	83,668	0
HAUEN, IAN	82,276	0
HAUGEN, CHARLENE D.	83,295	822
HAUPTMAN, CATHERINE	75,381	0
HAUSER, KRISTEN L.	83,328	30
HAVERS, ALEXANDER PAUL	82,239	0
HAYER, RUPINDER K	83,941	0
HAYES, CAROLE	75,891	0
HAYES, REX	119,315	6
HAYES, STEPHEN	82,126	0
HAYHURST, KIM	83,530	0
HAYNES, AARON M.	82,065	0
HAYWARD, ROGER	83,427	89
HEACOCK, TARA L.	83,349	0
HEIEIS, CINDY J.	78,493	0
HEILY-VAN OS, MARIETTA	94,742	1,288
HELLAND, BRAD A.	102,353	101
HELLYER, PAULA L.	82,049	0
HENDERSON, ALAN	85,234	0
HENDERSON, BARBARA	84,349	0
HENDERSON, ERIK E.	84,738	0
HENRIKSEN, TIA M.	96,686	15
HENRIQUES, JUDITH M.	123,526	14
HENRY, ANDREW	87,414	0
HENRY, JACQUELINE	81,487	10
HEPTING, JEREMY M.	82,176	355
HERRIDGE, JUDY	86,893	6
HERZ, DIETER	75,959	0
HEWITSON, SCOTT E.	96,997	0
HICKS, MICHAEL	82,113	0
HIEBERT, WESLEY	75,778	145
HIGNELL, KEN G.	123,429	201
HIGO, THELMA K.	81,877	0
HILDER, GLEN R.	111,022	0
HILL, HEATHER L.	102,719	140
HILLSDON, ANDY PAUL	83,918	0
HINTZ, JANICE	82,031	20
HISCOTT, JANICE E.	81,262	0
HOCHMAN, GRANT	83,551	896
HODGINS, KATHERINE C.	105,584	0
HODGSON, MARK	87,158	0
HOELZLEY, DAVID M.	83,349	0

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HOENISCH, DANNETTE	81,912	0
HOFFMAN, CAPRICE TRUDY	76,046	0
HOFMANN, RONALD A	81,487	0
HOGAN, ALYSSA ANN	79,728	6
HOGAN, JAMES	105,101	1,334
HOLLAND, ANDREW	123,429	0
HOLLANDER, LEE-ANN N.	83,379	0
HOLLISTON, DARREN W	84,367	0
HOLMAN, RANDY	102,719	40
HOLMES, ALAN J.	75,995	0
HOLMES, DEBORAH R.	97,857	2,915
HOLMES, MARY F	81,893	0
HOLMS, LESLIE	82,339	0
HOLT, TARA	103,032	222
HONEYWELL, KEITH W.	81,738	0
HOPKINS, BEVERLY A.	76,080	0
HOPPS, GEORGINA	75,060	849
HOPPS, GREGORY S	95,808	4
HORN, MICHAEL	77,362	0
HORNE, ANDREA	81,553	0
HORNING, STEPHEN	75,719	0
HORSTEAD, JOHN B.	111,010	71
HORSTEAD, PATRICIA E	147,826	5,615
HORTH, DIANA	81,368	12
HOUCHEN, GORDON K.	89,595	0
HOUGHTON, E. FAY	75,964	0
HOVEN, MICHAEL B	84,587	0
HOWARD, JACQUELINE S	102,353	135
HSU-KONDRATOWSKI, ELLEN C.	81,646	156
HU, THOMAS	83,183	0
HUCKELL, KAREN M	82,557	462
HUFFER, CARLA R.	76,771	0
HUGH, RICHARD S.	83,408	0
HUHN, ELIZABETH A.	75,474	0
HUMESTON, CHRISTOPHER	83,915	0
HUNTER, CHRIS H.	82,159	3,080
HUNTER, JOHN A.	87,742	0
HUNTER, WILLIAM A.	85,805	0
HUNTER-JIVUNG, SUSAN M.	83,295	0
HURT, MICHAEL FRANKLIN	119,156	8
HUSKA, HELAINE M.	75,891	0
HUTCHINS, LAURA	81,992	433
HUXTABLE, LESLIE	76,095	16
IMAI, DEREK E.T.	82,126	0
INESON, PATRICIA N.	81,531	0
IRVINE, MARLOWE	83,330	0
ISSEL, BRAD A.	83,416	0
JAAGUSTE, OLEV	77,756	0
JACKSON, BIRGIT	78,437	126
JACKSON, JUANITA HOLLY	85,062	1,558
JACOB, MICHAEL M.	82,121	3,931

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
JAGGER, LIANE	80,666	0
JAGGERNATHSINGH, RANDY	87,067	0
JAMES, JUNE LOUISE	82,331	0
JAMIESON, LISA M	102,733	32
JAMIESON, MARNIE	94,216	126
JANG, MARGARET	89,723	0
JANSEN, MARGOT	82,011	0
JANSEN, PATRICIA C.	75,496	10
JANSSEN, KAREN L.	76,024	0
JASSAL, JATINDER	81,377	2
JEAN, LAURIE	97,583	0
JEANNOTTE, ELAINE E.	81,569	6
JEFFERSON, SHANNON	79,758	0
JEFFREY, CONNIE P	83,394	0
JEFFREY, LANI	82,126	399
JEFFREY, LAURIE L.	76,431	940
JELLEMA, MICHAEL	123,429	10
JENKINS, TERESA	80,026	13
JENNER, MARY D	81,977	0
JENNINGS, BONNIE-LEE S.	75,732	0
JENSEN, TAMARA AMELIA	78,975	0
JENSEN, YRSA L.	137,874	6,610
JER, LILA	81,390	0
JETTE, DAWN	83,328	23
JICKLING, KATHRYN J	83,295	30
JOHAL, AMARJIT	77,462	0
JOHAL, GURSHAN S	82,159	0
JOHAL, JASBIR	85,213	0
JOHAL, KEHAR S.	83,328	102
JOHAL, KULBIR K	82,722	13
JOHN, W. KATHY	80,409	0
JOHNSON, CAROLE M.	82,743	0
JOHNSON, DAVID A.	75,980	0
JOHNSON, DEBBIE L.	105,586	0
JOHNSON, DEBORA	75,173	55
JOHNSON, DENISE F	88,269	0
JOHNSON, DERRON S.	86,260	0
JOHNSON, HEATHER DAWN	82,180	0
JOHNSON, HELEN	75,984	0
JOHNSON, JAMES RICHARD	84,562	0
JOHNSON, JENNIFER J.	83,419	0
JOHNSON, JOEL	106,863	6
JOHNSON, KARYN R.	81,537	0
JOHNSON, MARGARET	75,964	624
JOHNSON, SUSAN D.	83,066	1,901
JOHNSON, U. MICHELLE	80,803	0
JOHNSTON, KELLY E.	96,206	145
JOHNSTON, MARLENE EVELYN	81,977	0
JOHNSTON, NANCY	82,558	3,927
JOHNSTON, PETER J.	123,429	0
JONES, ALAN G.	159,091	7,759

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## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

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NAME	REMUNERATION	EXPENSES
JONES, BRYN T	83,166	0
JONES, JENNIFER RYAN S.	75,015	0
JONES, MICHAEL O	83,295	7
JONES, RUSSELL WYNNE	75,825	0
JONES, TONI A.	83,145	664
JORDAN, JACKIE	81,603	0
JOUZY, NASRI	86,159	0
JOY, SUSAN ELIZABETH	117,798	1,300
JOZWIK, HEIDE	81,994	0
JUDSON, JAYSON C.	83,328	0
JUNGCLAUS, CHARLES F.L.	81,907	0
JUNGCLAUS, CHELSEA A.	80,804	0
JUTLA, HELEN ANNE	83,383	0
KAILA, DEVINDER S.	80,020	0
KAILA, MANJINDER S.	93,501	0
KALAIR, LAKHBINDER	83,328	20
KALAND, WENDY A.	79,983	0
KALBFUSS, KIRSTEN	81,407	0
KALSI, HARMINDER SINGH	80,358	0
KAMIMURA, JANE L.	82,126	6
KAMIMURA, JOHN	83,969	0
KAMINSKA-MIAZEK, BEATA	82,104	0
KANE, LORNA E.	81,487	0
KANG, DALJINDER	93,321	0
KANNIAINEN, SIIRI Z.	81,574	19
KARAM, CATHERINE M.	102,026	138
KARCH, MARI A.	82,131	0
KARLGREN, ANDERS	84,991	0
KASCHEL, WERNER	82,464	0
KASSAM, SEMIN	83,228	0
KAUKAS, MICHAEL P.	84,683	0
KAUR, KIRPAUL	95,645	107
KAY, CORI L.	81,153	0
KAYE, DAVID J.	75,505	0
KAYNE, LINDA P	81,977	0
KEELAN, MARK W.	76,321	0
KEEPER, ANNETTE L	96,337	94
KEIL, MICHELLE C.	81,992	71
KEITH, DAVID	75,385	0
KELL, JULIE D	82,722	0
KELLER, GORDON P.	79,747	203
KELLY, PENELOPE R.	80,780	0
KELSEY-ETMANSKI, HELEN E.	82,573	64
KENNEDY, CAROL A	81,683	26
KENNETT, IAN	83,316	0
KENNETT, JO-ANN M	104,424	34
KENNY, LAURA J.	82,742	0
KERMER, DIANA-LYNNE	81,541	0
KERMODE, ANISSA R	86,497	1,210
KEROUAC, JOHANNE	83,159	200
KERR, KRISTEN	81,390	0

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
KERSLAKE, WENDY	82,557	2
KHAIRA, MOHINDER S.	105,906	14
KHAN, IRAM	96,681	75
KHUN-KHUNA, MANJIT K	83,780	0
KIENER, HOLLY	81,208	3,785
KIGHTLEY, JENNIFER	81,998	0
KILBRIDE, KAREN L	80,811	9
KILLAWEE, ROBERT	105,584	300
KIM, MARGARET	79,650	11
KING, BEVERLY J.	75,977	2,141
KING, RAE	78,912	0
KINGDON, SHIRLEY A.	82,239	0
KINNEAR, ANDREW L.	91,172	0
KINNEAR, DANUTA	82,104	0
KINSELLA-BEAUDRY, AILEEN	103,100	0
KINVIG, PAMELA K.	82,126	0
KIPPAN, CAROL L.	75,964	0
KIRKBY, DAVID R	76,080	0
KISSINGER, SIMON J.R.	81,553	0
KLASSEN, KATHLEEN ANNE	81,390	0
KLASSEN, MARGARET L.	75,891	0
KLASSEN, SHELLEY L.	75,505	6
KLAUSMAYER, FAITH	80,492	0
KNAPP, DONNA M.	75,401	15
KNIGHT, DOUGLAS	81,340	0
KNIGHT, GLORIA A.M.	83,073	0
KNOX, SUSAN E.	123,063	0
KOCH, BARBARA D	83,322	438
KOCH, KIRSTI A.E	79,675	0
KOCH, L. DICK	91,345	4,084
KOEHN, PATRICK D.	94,930	16
KOLBUS, BARBARA	86,272	6
KOLCZYNSKA, BARBARA	80,914	0
KONDRA, ELIZABETH B.	81,998	0
KONDRATOWSKI, ELZBIETA A.	81,487	10
KONRAD, EDWIN D	75,604	0
KONYVES, MARLENE A.	76,005	0
KOOISTRA, STANLEY	81,541	0
KOOT, PAT A	82,798	0
KOSTAMO, EILA V.	83,043	0
KOSTUR, SANDI	83,200	3,042
KOTSALIS, PANAGIOTA PEPI	86,145	0
KOVITS, ERIC J.	85,470	0
KOWALCHUK, SANDRA	75,875	0
KOWALYSHYN, ORWELL Z	80,805	3,506
KRASNOFF, LESLIE P.	82,967	225
KREVESKY, PAULA MICHELLE	82,865	0
KRISHNAN, YVONNE E	83,925	0
KRISTENSEN, JUNE	93,469	0
KRITIKOS, THOMAS	80,657	5
KRUEGER, JONATHAN DAVID	76,161	0

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
KRUEGER, WENDY	82,854	13
KRUGER, CYNTHIA L.	95,129	0
KRYSTAL, MICHAEL	104,064	0
KUEHNE, COLLEEN	102,719	5
KUK, CINDY	81,553	17
KUOCH, PHONG	82,722	0
KURIANPARAMBIL, RITA	82,147	0
KURTENBACH, LORRAINE A	78,918	0
KUZIK, KIM DAVID	82,949	0
KUZMINSKI, LEANNE M.	83,165	0
KWAN, VINCENT	83,328	0
KYLE, MARGARET GERTRUDE	82,926	0
LA BRASH, KAREN	83,180	4,170
LABONTE, ROBERT M	80,679	0
LACHANCE, ANDRE	86,501	0
LACIS, PATRICIA JUNE	79,988	6
LADD, ERIN D.	82,722	0
LAHNERT, ANA	87,111	0
LAI, CAROLINE	86,227	495
LAI, GRACE E.	84,754	0
LAIDLAW, KATHERINE W	81,390	0
LAIL, NAVEENJIT	79,665	0
LAING, ARLENE J.	82,146	0
LAJOIE, TERANCE J	82,114	0
LALI, JIMMY S.	86,371	0
LALLI, SARBRINDER S.	75,034	0
LAM, CAROL A.	82,104	0
LAM, DEREK	102,719	54
LAMBE, SANDRA	78,528	0
LAMBERT, GAYLE	76,068	0
LAMOND, JAMES A.M.	104,784	0
LANDEN, RONALD WESLEY	86,050	118
LANE, TRACEY V.	82,782	1,148
LANFRANCHI, FRANCO	86,163	0
LANGEREIS, MARY E.	75,995	0
LANGTON, PAUL R.	83,295	0
LANTINGA, CANDACE J	83,166	0
LANYON, GORDON	83,880	0
LARIVIERE, JULIE L.	80,947	0
LARSEN, TERRY O.	81,977	0
LATTMANN, DENISE	75,205	0
LAU, SHARON W.	82,103	0
LAVOIE, ALINE J.	82,334	3
LAVOIE, PAUL J.	85,066	0
LAWRENCE, SIMONE L	82,032	15
LAYTON, LOIS	106,863	328
LAZAROWICH, SHAWN M.	75,680	0
LE FORTE, JANICE E.	80,901	9
LEADER, GEOFFREY T.	83,138	886
LEAKE, MARY T.	81,998	0
LEBEL, DIANE R.	80,138	1,146

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NAME	REMUNERATION	EXPENSES
LEBLANC, KAREN E	76,113	0
LECLAIR, ALAN F.	81,898	0
LEE, CHRISTOPHER L.H.	78,021	0
LEE, ELEANOR H.Y.	81,303	0
LEE, GERRY S F	81,541	0
LEE, KEVIN	82,147	1,061
LEE, PEGGY	106,497	77
LEE, RAYMOND	84,405	0
LEE, SALLY-ANN	83,548	2,021
LEE, SANDRA	83,893	300
LEE, YOON SEOK	76,517	228
LEECH, NIKI E.	81,352	0
LEEDER, ROBERT G.E.	82,819	0
LEES, VALERIE R.	84,609	0
LEGGAT, SHEENAGH E	82,604	0
LEMON, KELLY	83,213	774
LEONARD, LISA M.	77,978	0
LEONG, BYNG	82,858	0
LEONG, GALE A.	79,149	801
LEPAGE, CECILIA	82,604	0
LEPIN, BARRY P	95,647	0
LEPIN, MATTHEW J.	88,053	112
LEPINE, LAURIE	76,130	0
LESCISIN, TERRY M.	78,018	552
LESLIE, JANE	75,750	0
LETSON, ROBERT	88,185	246
LEUNG, STEPHEN K.F	92,630	333
LEUNG, VALERIE D	75,964	0
LEUPOLD, CHRISTOPHER J.	82,126	0
LEWIS, CHRIS	76,111	9
LEWIS, RUTH M.	80,935	0
LEWIS, TOM	95,929	160
LIBERA, ELIZABETH A.	77,155	0
LIGHT, JANICE G.	81,603	0
LIGHTBODY, ROBERT	82,710	0
LIM, MARTIN	84,955	706
LIM, SHELAGH A	80,914	4,047
LIM, SIEW SHIANG	83,032	0
LIN, SANDI	82,167	0
LINDER, ANN-KATRIN	83,068	0
LINDSAY, JOANNE M.	81,574	0
LINKLATER, PHILIP M.	106,863	0
LINTOTT, KIRSTIN	80,914	0
LIPETZ, LEON	93,254	0
LIPSCHULTZ, PAMELA J.	84,789	2,795
LIRENMAN, KAREN	81,390	175
LISCOMBE, ELIZABETH	91,573	2,222
LITKE, DOUG JONATHAN	87,388	82
LOEPPKY, DEAN STEVEN	75,789	0
LOEWEN, MICHELE V.	86,901	0
LOFGREN, MARY E.	75,433	0

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
LOGAN-ESTEY, CAROLYN R.	83,299	16
LOGIE, ALICIA	83,295	3,720
LOMAX, DONNA MARIE	81,541	0
LOMAX, MAUREEN	82,213	0
LONG, WENDY M.	78,796	250
LOOK, LEEANN H	81,998	0
LOOSEMORE, MICHAEL	75,991	331
LORD, MICHAEL J.	81,977	543
LORIMER, LOUISA E.	76,633.	0
LOUGHLEAN, PATRICIA ANNETTE	85,309	0
LOVESETH, DEBRA K.	76,142	0
LOW, BECKY J.	81,386	1
LOW, BETTY	75,385	0
LOWE, JANE M.	81,998	0
LOWE, STEPHEN E.	82,792	0
LOWRY, DONNA L	78,305	0
LUBENOW, NATALIE A	80,738	0
LUCUS, CALIN A.	83,328	0
LUMSDEN, VALERIE A	80,723	0
LUNN, ELIZABETH	80,829	6
LUTTON, JANET	78,917	101
LYNCH, MARK RODGERS	82,049	2,094
LYNCH, SHELLEY D.	80,914	0
LYONS, TRUDY G.	79,280	404
MACCULLOCH, KRISTIN M.L.	75,548	0
MACDONALD, MINDY C.	75,980	11
MACDOUGALL, MARILYN E.	80,968	0
MACFARLANE, MICHELLE J.	104,793	136
MACGOWAN, LINDA B	75,964	0
MACINNIS, BEVERLY A R	83,215	0
MACINTYRE, HEATHER MARIE	79,094	0
MACIVER, CHRIS L.	88,425	916
MACKAY-DUNN, MICHAEL ANTHONY	75,984	592
MACKENZIE, KEITH D.	76,080	0
MACKIE, ANNE E	106,497	293
MACKIE, STEPHEN D.	76,161	0
MACKINNON, ALASDAIR	139,299	3,505
MACKINNON, HUGH V	82,147	17
MACKINTOSH, PATRICIA A.	84,003	696
MACLEAN, KATHLEEN P	85,643	500
MACLEOD, BARBARA J	85,053	0
MACLEOD, CHERYL	81,453	0
MACLEOD, SUSAN M.	83,166	0
MACMILLAN, R LYNN	83,043	0
MACMILLAN, RAFFAELA	81,975	0
MACNAB, JOCELYN ANN	83,295	366
MACNAUGHTON, DAWN JENNIFER	84,646	6
MACPHERSON, BRUCE D.	80,682	0
MACRAE, JULIA L.E.	85,098	0
MAGNUS, KERRY L	110,223	4,731
MAGNUSSON, GRAHAM W.	105,584	0

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
MAH, DON	82,163	0
MAH, KEITH	82,068	0
MAHER, PATRICK D	82,159	0
MAHLI, GURDIP S.	84,596	0
MAHONEY, MADELAINE M	75,367	833
MAION, DEAN LUCIO	76,119	0
MAJERNIK, JOANNE F	83,045	0
MAK, YUNG CHEUNG	82,689	365
MAKASOFF, BLAINE	117,912	287
MAKKAR, JASDEV	82,880	17
MAKKAR, MEENA	81,529	452
MAKSYMIW, RICHARD S.	82,180	11
MALCOLM, JANET E.	98,929	0
MALEK, MARIA B.	76,161	0
MALLINSON, THEO	76,111	0
MANDIN, BLAINE	84,277	0
MANGAT, MANJIT K.	81,202	0
MANN, KHUSHMINDER KAUR	81,934	0
MANN, PARMJIT	81,688	1
MANNING, KATHERINE M.	84,806	0
MARCUK, BARBARA K.	81,500	0
MARETIC, MARK	82,638	0
MARICHE, HELEN E	90,341	0
MAROUNEK, DANA	77,266	0
MARRELLO, EMILIO M.	83,995	574
MARRELLO, GIUSEPPE	81,977	0
MARSDEN, JILL	80,965	0
MARSDEN, PAUL R	96,245	48
MARSHALL, CHRISTOPHER	76,080	0
MARSHALL, MAXWELL C.	89,276	0
MARSHALL, SHARON A.	78,566	0
MARTIN, M JEAN	81,977	9
MARTIN, MICHAEL W.	83,173	0
MARTIN, PETER ROY	82,093	0
MARTIN, SALLY A.	80,780	0
MARTIN, SUSAN K.	86,806	1,702
MARYNICK, JACKIE	81,977	0
MASSEY, DAWN	75,474	0
MATECHUK, DENNIS	94,932	0
MATKOVIC, LISA V.	95,279	54
MATTHEWS, CAROLINE G.	101,519	179
MAY, JEFF	105,584	1,091
MAYENCOURT, ALISON M.	76,599	0
MAYER, KATHERINE	83,064	0
MAZURKEWICH, CLINT	95,759	6
MAZURKEWICH, MELANIE C	95,257	0
MCALLISTER, HAROLD G	83,090	515
MCALLISTER, HEATHER	105,662	87
MCARTER, RICHARD J	82,676	1,583
MCARTHUR, BRAD	97,474	0
MCBURNEY, BROOKE S.	80,947	20

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NAME	REMUNERATION	EXPENSES
MCCAFFERTY, DANIEL	81,158	0
MCCANN, CARY	78,459	2,370
MCCANN, LISA	84,216	0
MCCOMB, R. SCOTT	80,915	0
MCCONNELL, JIM	102,499	0
MCCRACKEN, TAMMY	82,980	0
MCCUAIG, SUSAN M.	105,779	123
MCDIVITT, KATHLEEN	82,174	0
MCDONALD, HUGH C.	87,538	0
MCDONALD, MURRAY	76,111	0
MCDONOUGH, MAUREEN	82,671	0
MCEACHERN, NEIL	81,988	0
MCFARLANE, GLENYS M.	76,235	0
MCFARLANE, KAREN G.	106,864	7
MCFARLANE, RENEE M.A.	87,140	2
MCGENNIS, IAN W.	98,130	0
MCGRATH, JOAN	82,031	0
MCGUIRE, CHARLENE	83,434	0
MCGUIRE, CRAIG R.J.	83,134	0
MCILHARGEY, CHERYL J.	82,014	0
MCINTOSH, JONATHAN BRUCE	79,467	0
MCKAY, MICHAEL	218,284	32,837
MCKAY, VICTORIA L.	85,818	0
MCKENNA, GAVIN	88,303	821
MCKEON, CHRISTINE	100,601	175
MCKINNON, DONNA M	81,508	0
MCLAUGHLIN, CORY L	111,691	934
MCLAUGHLIN, GARY A.	84,823	0
MCLEAN, CONSTANCE A.	102,721	26
MCLEAN, JEANETTE M.	82,163	0
MCLELLAN, COLIN D	81,139	801
MCLELLAN, DEBORA A	82,016	0
MCLENNAN, CAROL P.	75,536	0
MCLEOD, BARBARA M	81,998	0
MCLEOD, EVELYN B	87,032	1,156
MCLEOD, MURRAY R.	105,584	0
MCPMAHON, ANGELIKA TABITHA	77,276	0
MCMARTIN, MICHAEL	75,987	0
MCMMASTER, KEN	84,942	189
MCMILLAN, CARRI	80,947	0
MCMILLAN, JEFF	89,393	3,081
MCMILLAN, KATHLEEN H	106,864	99
MCMULLEN, NANCY I	78,971	0
MCMURTRY, JAMES	91,066	0
MCNEILL, CAROL N.	82,967	0
MCNICHOL, PAUL R.	75,505	0
MCQUARRIE, TREVOR	117,798	3,086
MCRAE, GRAHAM S.	82,031	0
MCRITCHIE, AL	75,381	0
MEDEL, EDWIN S	82,180	0
MEIER, LINDA J.	106,864	38

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
MEIER, SANDRA P.	77,756	0
MELAN, MARIA	98,430	2,520
MENICUCCI, VIC	95,321	0
MENSCH, LYNN	81,390	5
MERRIFIELD, NANCY	82,093	0
MESIC, TOM E.M.	76,161	311
MEYNERT, LORNA L.	76,026	0
MICHALOPOULOS, ROBERT J.	76,161	11
MIDDAR, PARAMJIT	84,575	0
MIDDLETON, ANNE-MARIE	76,116	28
MIHIC, PAMELLA D.	75,351	149
MIKELSONS, CATRINA SANDRA LEE	75,354	0
MIKI, MELANIE J K	84,542	262
MILES, ANICIA J	82,101	0
MILES, MARILYN J.	75,474	0
MILLAR, RUTH	75,474	0
MILLAR, SELINA	80,780	3,611
MILLER, ANNE L.	81,487	0
MILLER, CHRISTI J.	82,029	0
MILLER, CYNDY	83,969	0
MILLER, JAMES CRAIG	77,967	0
MILLS, DAVID	76,111	0
MILLS, RUSSELL	82,126	0
MILROSS, JAMES A	80,420	0
MINCKLER, RICKI P	89,247	345
MISNER, EVA E	75,457	5
MITCHELL, ALAN	97,835	2,506
MITCHELL, DAWN	84,117	0
MITCHELL, GAYLE K	83,162	0
MITCHELL, GUY	83,063	0
MITRO, MIKE T.	76,154	0
MLEZIVA, PETER	81,374	0
M'LOT, KEVIN	103,397	183
MOAN, ARVID P	84,876	0
MOFFATT, DENISE L.	75,553	0
MOHORUK, SHERRI	152,258	1,774
MOLLARD, JACQUELINE	82,090	0
MOLONEY, MICHAEL JAMES	76,623	0
MOLSON, MARGAUX A.	123,431	0
MONGEON, J CLAUDE	82,093	4
MONK, ANGELA GRACE	84,033	0
MONRO, LEANDA G.	78,607	0
MOODY, CARRIE M.	80,933	0
MOORE, JONATHAN S.	82,175	11
MOORE, KATHERINE	78,228	2
MOORE, VELMA	82,272	0
MOREAU, SHEILA A.	80,487	0
MORELLI, ANGELO R.	106,863	13
MORGAN, MYRA	84,335	0
MORIN, KAREN R.	75,505	0
MORIN, WAYNE W.	102,721	0

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NAME	REMUNERATION	EXPENSES
MORISSETTE, SHEILA E.	123,437	556
MORLEY, KAREN E.	93,047	0
MORLEY, RENOLD M	82,629	180
MORO, MARNIE J.	76,132	0
MORO, RUTH	80,082	0
MORO, THOMAS L.	80,515	772
MORRISON, DAVID S.	76,376	0
MORRISON, GORDON D.	76,941	147
MORRISON, JOHN	101,745	60
MORRISON, KIMBERLY	83,043	0
MOUNTAIN, NORA L.	81,537	0
MOXNESS, ROBERT VINCENT	83,227	0
MOY, MICHAEL J.	76,481	61
MOY, RALPH A	106,864	0
MRAK, RUTH A.	101,937	0
MUDGE, ANGELA M.	85,377	73
MUELLER, BRENDA	82,126	0
MUIR, CAMILA	82,031	1,270
MUIR, DENTON G.	105,584	0
MUJCIN, JOHN S.	84,207	9
MULHOLLAND, RICK	83,201	0
MULJI, WAHEEDA H.	83,234	0
MULLEN, DEREK F.	84,121	0
MUMFORD, CAROLYN L.	80,897	0
MUMFORD, EILEEN	82,689	53
MUNAWEERA, ANITA	80,984	0
MUNDREON, BARRY	76,268	1,649
MUNRO, TINA	103,814	6,163
MUNROE, LINDA	83,223	0
MURIN, DEBORAH L.	83,026	273
MURPHY, BRENT	102,806	12
MURPHY, CATHLEEN GLORIA	75,125	0
MURRAY, SUSAN	78,000	0
MURRELL, SHERYL	82,199	0
MURTSELL, LAURA M.	81,570	0
MUSERURE, MICHAEL	100,766	0
MUSTART, SUSAN	81,487	0
MUTI, PARAMJIT K.	82,180	0
MYERS-FEDORAK, MANUELA	75,524	0
MYNHARDT, JOHANNES C.	85,087	129
MYRAH, STACEY T.	86,897	222
NADEAU, SIMON J	82,147	0
NAGAMATSU, EVA J.	82,011	0
NAGRA, SAROOP S.	103,596	0
NAHAL, MANJIT KAUR	84,054	0
NAKADA, MARK T.	85,015	0
NANJI, SHAINAZ	80,530	0
NAVASERO, EVELYN	81,949	0
NEALY, CATHY	76,015	6
NEBOR, DAVID R.	86,934	641
NEBOR, SUZANNE	80,914	0

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
NEEDHAM, LEANNE	76,161	0
NEEDHAM, RODNEY E.	80,780	11
NELSON, CHRIS K.	76,139	0
NELSON, SHAUN	95,929	32
NEUFELD, SARA C	80,979	0
NEUHOLD, JOSEPHINE S.	80,386	12
NEUMANN, JULIE ANN	82,126	0
NEWBOLD, DALE E.	82,088	0
NEWMAN, AMY	85,622	2,106
NEWMAN, SEAN	75,782	0
NEWTON, LOLA	81,881	0
NGUYEN, TAN P.	77,265	0
NICHOLLS, SARAH MHAIRI	83,492	0
NICHOLS, CRAIG GUY	82,558	4,716
NICHOLS, DAVID	82,306	0
NICKEL, NORMA JOY	75,322	0
NIELSEN, E. WENDY	82,683	408
NIELSEN, HEIDI L	75,588	0
NIKKEL, JENNIFER M	82,044	9
NIKKEL, PETER T.	83,353	283
NILSON, JONATHAN J.	80,394	0
NISHI, NORI	81,507	0
NOBLE, HEATHER	83,349	0
NOCIAR, DEAN M.	79,254	184
NOOTEBOS, NICOLE	75,964	0
NORDLING, LANCE	131,989	3,322
NORDLUND, MARC A.	86,159	178
NORISUE, MAKITO	75,964	0
NORMAN, WENDY	75,508	0
NORTHWAY, CHRISTY A.	117,798	2,130
NORTON, KELLY A	82,013	0
NOVAK, KELLY M.	81,332	0
NOVARA, VIOLETTA	83,261	0
NOYE, WAYNE D.	191,602	30,072
NUIJ, PETER JOHN	101,225	50
NUTTALL-SMITH, JOANNE C	83,145	134
NYBERG, STEVEN G.	75,569	11
NYGAARD, LORRAINE E.	83,145	49
OAKES, JANET L.	81,131	0
OAKLAND, TERESA	75,126	0
OCCLESHAW, JULIE ANN	85,735	409
O'CONNELL, BRENDAN	82,239	0
ODGERS, ELIZABETH	81,977	0
ODNE, HEATHER	94,360	0
O'DONNELL, PADRAIC H.	76,142	0
O'DONNELL, TIM J.	82,126	0
OGILVIE, CONNIE DENISE	76,026	0
O'HARA, MARY ANNE	82,655	0
OKKERSE, ROBERT	79,153	1,718
OKYERE, BEATRYS	82,672	8
OLCAY, UMUR	91,345	4,323

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

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Schedule 4

NAME	REMUNERATION	EXPENSES
OLESEN, DELIA K R	81,974	0
OLSON, ANGELA KELLIE	99,036	51,929
OLSON, IRENE	83,316	0
O'NEIL, RON J.	82,159	0
O'NEILL, BRIAN A.	83,162	0
O'NEILL, LAUREEN M	81,507	0
ORDEMAN, LISA N.	82,065	0
O'ROURKE, ANNE G	84,862	0
ORTH, OLGA	80,947	12
OSBORNE, SIAN	82,147	0
OUELLETTE, RAYMOND	82,146	0
OUELLETTE, ROBBYN M	82,044	0
OVERGAARD, JAMIE	83,232	0
OWENS, RODGER	80,902	0
OZLA, DEVINA	81,107	0
PACHECO, DEAN	90,473	96
PADAM, RICKI NARINDER	76,111	0
PAILLE, GEORGE	85,920	0
PAINCHAUD, NICOLE C.	85,087	0
PALAPUZ, EDWIN T	84,558	1
PALMER, BRIAN J	83,091	0
PALMER, MICHELE M.	83,406	0
PANAGOPOULOS, MISHELLE V.	75,371	0
PANDHER, SUSAN K.	76,142	0
PANKRATZ, ERNEST TOMSON	83,316	0
PANTE, LORIS	162,914	3,453
PAPASIAN, YOLANDA	83,316	0
PAREDES, LYS M.	98,133	21
PARKER, KIM L.	75,540	0
PARKER, RON	76,026	0
PARSON, KEITH	75,709	0
PARSONS, RENEE S.	79,724	0
PASTERNAK, JULIETTE I.	80,780	0
PATAKY, SOIBAN	75,922	564
PATERSON, SHIRLEY ANN	83,316	0
PATRICK, KIMBERLY	81,898	2,622
PATRICK, RITA K.	76,699	0
PATRONG, LISA	82,697	0
PATSICAKIS, NEOVI	81,273	0
PAUL, DAVID J	160,194	10,417
PAUL, LAURA J.	81,078	0
PAULGAARD, STEVE	82,146	0
PAWLIUK, TANYA	81,902	0
PAYNE, GREGORY	82,159	0
PEACOCK, DOROTA	82,138	1,590
PEACOCK, ROBERT DAVID	85,917	41
PEARCE, JAMES G.	98,129	0
PEARSON, FIONA	75,524	0
PECKHAM, BETHAIRE	79,246	0
PEDERSEN, CATHERINE L.	81,540	140
PEDERSEN, S. KIM	75,116	0

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
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Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
PEDERSON, CAROL J.	94,586	0
PEELO, ANNA-MARIA	79,918	0
PEKOVA, PAULINA J.	81,678	0
PELECH, JUDIA L.	84,511	0
PELECH, MARC	83,416	0
PELOQUIN, JULIE	82,126	0
PENNER, DARRELL N.	76,130	564
PENNER, DARRYL K.	83,343	153
PENNER, GARRY	81,507	0
PENNER, JERRY B.	80,974	0
PEREIRA NUNEZ, MARIA LOURDES	83,357	0
PEREZ-DINGLER, MARY FRITZIE	81,722	0
PETERS, KAREN	81,884	1,989
PETERS, ROBERT JOHN	81,487	12
PETERSEN, LARRY W.	76,596	0
PETERSON, ANNE E.	81,977	20
PETERSON, MARGO	82,827	0
PETZOLD, KARI R.	82,180	5
PFLANZ, NATALIE	75,781	0
PHELAN, DEBORAH J	83,167	0
PHILLIPS, JON E.R.	82,180	0
PHILLIPS, JONATHAN B.	84,685	0
PHILLIPS, PATRICK D.	77,290	0
PHILLIPS, SHARON M.	82,940	0
PHILLIPS, SHERRILL L.	76,315	209
PICHLER, LOUISE	81,888	10
PIELAK, KEVIN	82,082	0
PIKIOS, POTA	75,964	0
PILGRIM, WILLIAM E	76,130	0
PILLAY, SHARMILA	87,124	0
PINTO, KALI A.	95,645	0
PIPER, ALEXANDRA V.	88,045	5
PIPKE, KATHRYN	105,218	0
PITACCO, JOE	82,822	94
POCOCK, CHRIS L.	83,156	0
POELZER, ANGELA K.	81,620	0
POETHKE, STEPHAN J.	84,821	0
POLAK, MAUREEN LEE	81,877	0
POLOK, TAMMY	85,929	0
POONI, BALJIT K.	83,001	0
POONI, BALWINDER K.	82,295	0
POPOWICH, GRANT	76,707	0
PORCELLATO, CARIN A	76,006	0
POROHOWSKYJ, HELEN	81,077	0
PORPACZY, LYNNE D.	78,694	3,537
PORTER, LISA MICHELLE	82,542	0
PORTER, NANCY I.	81,386	0
POST, RICK	88,130	0
POSTNIKOFF, VERNA	80,339	0
POTERYKO, GARY T.	82,180	0
POTTIE, LAURA K.	81,829	0

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

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NAME	REMUNERATION	EXPENSES
POWELL, C. ROSS	83,294	1,386
POWELL, JONATHAN DAVID	76,161	300
POWELL, Y LYNNE	80,914	0
POWER, SHARON ROSE	81,607	855
PRASAD, RONALD RAVINDRA	78,751	0
PRICE, YVONNE	86,294	47
PROSSER, RAYMOND W.	117,800	865
PUHARICH, JENNIFER MARIA	83,808	0
PUNJ, SUNITA	88,638	0
PUREWAL, RONI	83,291	0
PURI, RAJ PAL	123,429	10
PURVES, BRADLEY D.	84,068	0
PURVES, WENDY SUZANNE	77,493	0
PYLATUK, ALLAN S.	76,111	0
QUAN, ANGIE	85,974	11
QUAN, JAMES R.	82,147	0
QUASHIE, CHERYL L.	83,349	0
QUINN, RICHARD A.	80,280	0
RADCLIFFE, CANDACE A.	79,825	0
RADER, FRANK A.	76,894	0
RAI, PAUL J	82,143	0
RAI, SUCHDEV ROB	82,221	4,100
RAI, SUKHVINDER	104,389	0
RAJALA, KEITH L.	95,647	0
RAJALA, PAUL D.	76,015	575
RAMSAY, BEVERLEY	83,394	204
RAMSDEN, DANIEL	84,480	0
RAMSDEN, LORNA M.	80,520	0
RANDA, CHRISTINE	84,576	0
RANDHAWA, RAMINDER	110,093	70
RANU, BALJIT	105,584	20
RANU, RANBIR KAUR	76,916	0
RAPAPORT, ESA	82,655	12
RATCLIFFE, JANE B.	75,965	0
RATNER, PATRICIA	82,083	0
RATZLAFF, DOUGLAS G.	91,776	157
RAWJI, FAIZEL	106,870	119
RAYCROFT, BRETT	117,798	4,493
RAYMOND, JEAN-CLAUDE	81,487	0
RAYMOND, TAMMY N.	81,260	0
READ, GILLIAN M	105,472	0
REBSELJ, NICOLAS	80,914	750
REDDING, STEPHEN	111,002	40
REES, PETER	86,448	0
REHNBY, ELISE SUSANNE	83,364	0
REICH, KATHRYN G.	80,905	1
REID, ALEXANDER J	76,596	0
REID, HEATHER L.	76,596	0
REID, LISA M.	81,846	0
REIMCHEN, THERESA N.	76,161	0
REIMER, PETER ALDEN	82,126	0

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NAME	REMUNERATION	EXPENSES
REITER, DENEEN A.	98,204	73
REITHAUG, SHARIE	80,525	13
REMEDIOS, FRANCIS A.	82,797	0
REMEDIOS, HUMBERTA MARIA	81,541	0
REMPEL, FRANCOISE	81,582	575
RENYARD, SHEILA K.	79,733	0
RETTIG, JUSTIN I.	82,180	6
RICHARDS, GARY	82,107	0
RICHARDSON, KATHY	87,103	55
RICOU, LIANE	90,638	2,997
RIEL, LORI Y.	82,557	1,949
RIESE, ELEANOR	81,458	0
RIFFEL, GORDON	84,921	0
RIZZARDO, LORRAINE M.	82,260	0
ROBERT, WENDY	75,212	0
ROBERTS, NOEL	81,503	11
ROBERTSON, STEVEN M.	82,138	0
ROBICHAUD, LORRAINE PAULINE	76,634	0
ROBINSON, ANGELA	81,077	0
ROBINSON, AUDREY	85,937	2,704
ROBINSON, BARBARA J.	75,585	0
ROBINSON, HEATHER	81,353	0
ROBINSON, JENNIFER J.	85,210	324
ROBINSON, KELLY R.	81,580	0
ROBINSON, PENNY E.	82,966	0
ROBINSON, PHILLIP	75,493	0
ROBINSON, REBECCA L.	75,400	0
ROBINSON, WAYNE	76,768	1,605
RODGERS, SHAUN	79,500	0
RODRIGUEZ, TAMARA J.	78,380	0
ROESLER, SHELLI	76,113	5
ROGAN, HELEN MARY	76,161	141
ROGERS, PEGGY R.	83,166	0
ROGERS, WM. R.	75,400	0
ROLLINS, ROSEMARY M.	81,520	0
ROMANCHYCH, CARLA A.	80,735	0
ROMANO, COLLEEN M	81,977	0
ROMAS, BRENT JOSEPH	75,773	575
RONSE, MARGARET	81,977	0
ROODENRYS, BRIAN C	78,018	1,559
ROSENTHAL, CATHY M	80,914	0
ROSS, CATHERINE EDITH	80,780	0
ROSS, SHAUNA	94,347	355
ROSS, SUSAN A	81,998	0
ROSS, ULI	81,357	810
ROSS, VALERIE	81,601	0
ROSSI, CORINNE	81,968	0
ROSTAD, FAITH	86,012	0
ROULEAU-GUEST, JUDI A.	81,191	0
ROURKE, TIMOTHY B	102,719	68
ROVTAR, ROBERTA	82,011	10

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NAME	REMUNERATION	EXPENSES
ROY, EDITH C.	81,386	0
ROY, MICHEL	86,772	0
RUFFELL, BERNA G.M.	80,881	2
RUFFELL, NORMAN H	115,405	0
RUFFO, KATHEREN E	77,871	0
RUSHTON, NORMA	76,617	0
RUSSELL, DANICA T.	82,020	0
RUSSELL, DARIEN L.	102,719	55
RUSSELL, KARMA	82,126	0
RUSSELL, ROXANNE L.	80,981	0
RUTHERFORD, CHERYL	95,279	149
RUTLEDGE, HEIDI	76,126	0
RUTLEY, RONALD	83,919	0
RYAN, EILEEN	81,411	895
RYAN, PIUS G	165,660	9,068
RYAN, RICHARD K.	150,524	3,589
SADHRA, KIM	106,228	300
SAHOTA, KULDIP S.	82,722	0
SAHOTA, PARMJIT	83,409	0
SAHOTA, PARWINDER K.	93,158	127
SALL, SHARONJIT KAUR	86,300	108
SALLEE, BRUCE PAUL	83,196	125
SALTEL, LONNY D.	82,084	0
SAM, LEANNE D.	82,180	0
SAMPSON, BRENDA	80,838	0
SAMRA, BALVINDER	91,853	146
SAMSON, ERNEST JOHN	76,975	38
SANDHU, KANWALJIT KAUR	78,153	33
SANDHU, PAM	83,181	0
SANDHU, SATNAM	76,142	0
SANDHU, SONITA	84,545	0
SANDVE, GLEN M.	80,951	385
SANDVOSS, SIBYLLE E	82,126	0
SANGHA, HARMALE SINGH	79,312	0
SANGHA, KULWINDER KAUR	82,180	0
SANGHERA, NAGINDER	85,955	0
SANGHERA, RAJNUP	75,768	0
SANGHERA, SURINDER K.	79,563	2
SAOND, LAKHBIR K.	82,147	0
SAPIC, MICHEAL	83,315	0
SARDINHA, DANIEL G.	96,405	26
SARMENTO, GLORIA	118,206	2,033
SARMENTO, PAULO	124,024	11
SASAKI, LYNN A.	81,503	0
SAVORY, NAVSHINA	105,584	0
SAWADA, JAMES TADASHI	82,159	0
SAWATSKY, DOROTHY CAROL	82,676	912
SAWATZKY, DONALD	86,323	0
SAWATZKY, PETER	83,271	305
SAYSON, BEATRICE	102,684	153
SCARLETT, JOANNE	75,964	0

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<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
SCHARF, LEAH L	84,148	0
SCHELL, RONALD WM.	85,627	0
SCHELLENBERG, LAUREEN	81,977	0
SCHIEVE, BRENT K.	85,818	0
SCHIEWE, BRENDA L.	81,667	1
SCHILLER, APRIL L.	81,952	0
SCHMIDT, FERNANDA	82,147	0
SCHMIDT, JERRY	82,112	0
SCHMIT, PETER ALBERT	82,536	823
SCHNEE, HARTMUT	106,864	0
SCHOFER, JOANNA	82,147	0
SCHOUTEN, P. JERRY	82,728	334
SCHRAG, LISE	100,878	720
SCHULTZ, MARGARET M.	79,458	4
SCHUT, JANICE	83,282	1
SCHWAB, KERRY L.	75,201	0
SCOTLAND, MARILYN P	81,073	0
SCOTT, MICHAEL	82,258	0
SCOTT, ROSS S.A.	83,349	9
SEBELA, JENNIFER ELIZABETH	76,016	0
SEDLACK, ROMAN	83,695	573
SEELEY, JOYCE	83,261	778
SEGEC, ERICA T.	76,054	0
SEKHON, JASBIR	80,170	0
SEKHON, NAVPREET K.	82,843	0
SEKHON, PARAMJIT S.	106,855	68
SEKHON, RAJINDER KAUR	77,276	0
SENGARA, GIA	82,328	0
SERIZAWA, MARIKO	80,972	0
SEXTON, COLIN	82,182	0
SEXTON, COLIN W.	75,996	0
SHAHI, JASVINDER	95,343	469
SHAIKH, ALTAF	80,947	0
SHAM, TIN WAI	89,551	3,383
SHAMS, FARAHNAZ	75,964	13
SHANNON, JUDY	83,787	0
SHARDA, SUPARSHA D	75,191	0
SHARPLES, PAUL G.	82,048	0
SHATSKY, JANE	83,145	1,664
SHAW, CORRIE R.	82,722	0
SHAW, DUNCAN H.	84,977	0
SHAW, HEIDI A.	83,354	0
SHAW, MARCIA	82,639	0
SHAW, RHONDA R.	83,000	0
SHAW, RITA	75,229	13
SHEAFF, ERIN ELIZABETH	75,969	0
SHEFFIELD, ROBERT F.	76,778	0
SHEFFIELD, STEPHEN R.	76,298	0
SHELDEN, JANICE L	82,661	0
SHEPARD, LYNN	82,604	0
SHEPHERD, CHRISTINE	102,728	55

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NAME	REMUNERATION	EXPENSES
SHERLEY, CATHY	75,505	0
SHEWCHUK, CHERYL	83,266	128
SHIELDS, DAVID D.	83,166	0
SHIER, KATHY	105,218	0
SHIMONEK, KARREN	82,403	0
SHIU, DANIEL	83,234	0
SHOOK, ANDREW D.	102,870	55
SHOOK, ROYCE	82,077	0
SHORT, ANDREW C.	83,200	0
SIDHU, CHERYL	78,943	0
SIDHU, GURINDER RABIN	81,558	0
SIDHU, HARDIP SINGH	83,295	60
SIEBERT, DWIGHT	113,066	0
SIEMENS, RON	84,012	0
SIGGS, BEVERLEY L	96,486	72
SILVERSIDES, JANE O.	76,180	0
SIM, DOUGLAS	75,720	0
SIMMS, STEVEN WAYNE	75,673	0
SIMON, ALAN L.	107,958	0
SIMONSKI, JANA L.	82,751	0
SINGER, LISA M	85,296	0
SINGH, JASVINDER K.	82,180	0
SINGH, RAJWINDER K.	78,932	0
SINGH, RON R.	75,363	112
SINGHERA, GURSHARAN S.	121,026	0
SINNIAH, TAMMI LEA	83,381	0
SIPOCZ, CARLA DENYSE	81,755	0
SKJAVELAND, DEANN A	75,524	0
SKJONHALS, NANCY L.	85,042	0
SLADE, GLENN	82,655	0
SLADEK, CINDY MARY-HELEN	76,174	0
SMALLEY, ROBIN	103,237	0
SMITH, ANNE	95,929	70
SMITH, BRIAN E	82,147	1,126
SMITH, FRANCES	86,758	0
SMITH, GRESHAM	75,219	0
SMITH, IVANA JANA	81,877	0
SMITH, JANET E	82,557	0
SMITH, JANICE K.	103,100	7
SMITH, JULIE ELIZABETH	82,553	2,307
SMITH, KEN	91,229	2,519
SMITH, KIRSTEN LEE	76,161	75
SMITH, KRISTYNA V.	82,307	0
SMITH, LINDA	80,786	0
SMITH, REG	90,136	0
SMITH, SCOTT DAVIS	85,735	0
SMITH, SHONAGH	84,626	0
SMITHERMAN, L. RENEE	75,995	0
SNEAD, JODI P.	83,090	0
SNOW, WILLIAM	81,534	1,459
SOKOLOSKI, STUART A.	83,328	193

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
SOMMER, FRED G	95,645	115
SONES, THOMAS G.	82,045	55
SOUDER, TERESA J.	99,182	85
SOUSA, CAROLYN UNA	78,200	515
SOWERBY, JOHN	76,130	0
SOXMAN, LINELLE	82,348	73
SPAIN, JENNIFER N.	78,974	0
SPECOGNA, NATALIE ELIZABETH	76,111	0
SPENCER, KAELA	86,862	0
SPENCER, NOTA L.	81,036	1,140
SPERLING, RYAN JOSEF	75,066	0
SPILCHEN, SUSAN	81,507	0
SPRIGGS, BARRY	88,248	1,236
SPRUYT, WILLEMM CHRISTIAN	83,607	0
STACEY, SANDRA W	110,644	280
STALKER, MARGARET K	75,871	2,453
STAMNES, SANDRA L.	84,383	0
STANCZYK, HALINA	86,314	0
STANGER, CHRISTOPHER	102,804	75
STAPLES, SHARON	85,272	795
STARK, SHELLEY L	82,138	0
STARKEY, ANDREW Q	82,856	0
STARR, TERESA	105,237	106
STEELE, BARBARA A.	82,011	0
STEELE, G BRENT	82,097	8
STEEVES, JOYCE L	83,166	0
STEEVES, TRACEY	75,022	0
STEMLER, OWEN L.	81,287	0
STEPHENSON, JULIE	92,691	3,381
STEVENSON, GREGORY H.	110,359	0
STEWART, GRAEME RODNEY	82,089	0
STEWART, LINDA D.	78,209	22
STEWART, MARY ELLEN	82,015	0
STEWART-SMITH, GLENDA	80,718	2
STICKLEY, MICHAEL R	105,584	0
STIPP, STEFAN R	83,112	276
STOCK, JOAN	82,722	0
STOLTING, DONNA L.	81,612	9
STOLZ, CHRIS H.	81,666	0
STONE, HEATHER J.	75,984	0
STORSLEY, RODNEY D.	81,992	0
STRACHAN, DOUGLAS FRANK W.	97,835	3,577
STRAIN, KEN T.	81,300	663
STRAUSS, DEREK	103,666	95
STRILIVE, CORINA LYNNE	82,180	0
STROM, VICKY-LYNN	84,606	0
STRONG, GAYE	81,998	6
STUART, ANGUS	83,278	921
STUART, LINDA	83,234	0
STUBBINGS, RYAN R.	76,007	0
STUBBINGS, TAMMY J.	88,348	53

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
STUMPF, TINO M.	82,722	0
STURN, DANA	94,931	0
SUCCAMORE, SANDRA Y.	76,033	0
SUCHYNSKY, DONALD M.	80,914	0
SULL, RABINDER	95,879	0
SUTTER, BRENT	84,558	0
SVEINSON, JEANETTE ELAINE	107,463	148
SVEINSON, KRISTY A.M.	81,574	0
SVELANDER, SCOTT	82,016	0
SWADDLING, JEFF	92,222	0
SWADDLING, STEVE	81,386	0
SWAIN, DEBRA	81,245	0
SWANSON, MARTIN	81,520	0
SWENSON, ELIZABETH	82,013	0
SWIB, REGINA	75,385	20
SWISTAK, NORMAN	82,083	0
SYMONDS, TERRY	81,998	0
SYMONS, SABRINA HUSSEINALI	104,110	14
SYROID-BLOCK, JANE TAMMY	82,931	0
TACHIYAMA, DWIGHT	87,277	2,624
TAIT, BRAD R.	92,295	2,606
TAIT, BRIAN	105,584	0
TAKEMOTO, SHIRLEY A.	75,400	0
TAKHAR, KAMALJIT K.	76,142	11
TAMBOLINE, ROBERT A.	84,708	0
TANNAR, KEN SIDNEY	82,136	0
TAVARES, WENDY A.	81,842	0
TAYLOR, CHRIS J.	82,159	0
TAYLOR, CHRIS S.	86,893	0
TAYLOR, DOROTHY	80,667	0
TAYLOR, KERRY R.	78,018	697
TAYLOR, PAMELA	81,487	0
TAYLOR, PAUL	106,747	89
TAYLOR, R. PATRICK	75,536	0
TEATHER, TERRY D	86,968	62
TELFER, BRIAN SMITH	81,977	198
TEMPEST, MAUREEN	85,381	0
TEMPLE, GRANT B	83,181	0
TENGER, BEAT	83,145	0
TENNANT, DOUGLAS K.	75,980	0
TERANISHI, MARGARET	80,389	2
TESCH, GERALD R.	85,863	0
TESSIER, CRAIG A.	83,291	394
TEVELY, ALAN B.	86,915	0
THACHUK, DAN	88,129	607
THERRIEN, JOSEPH	75,983	0
THIBAULT, ANGELE S.	75,555	0
THIESSEN, EDWIN	79,929	0
THIESSEN, ROBYN	78,491	0
THOM, BARBARA	81,402	0
THOM, STEPHANIE	80,415	0

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
THOMAS, ANN	81,977	0
THOMAS, CHRISTINE	81,740	34
THOMAS, COLEEN	81,487	220
THOMAS, RENEE A.	93,686	4,625
THOMAS, SUSAN	82,676	0
THOMPSON, DANIEL B	75,984	230
THOMPSON, PAUL F.N.	81,407	8
THOMSON, GARY	78,994	0
THOMSON, GERALD	82,672	0
THOMSON, KELLY R.	131,038	6,071
THOMSON, VICKY R.	105,218	0
THORNTON, BARBARA M.	75,700	3
THORNTON, KURT T.	86,159	0
THORNTON, SHERI L.I.	80,947	0
THORNTON, TIMOTHY G.R.	88,983	0
THORVALDSON, DEBORAH	106,885	64
TIFENBACH, TRACY	85,356	0
TILLBERG, BETH	82,049	0
TITO, SHANNON	81,238	0
TO, DANIEL M.L.	115,035	838
TODHUNTER, KIM DENISE	79,575	0
TOKAWA, LESLEY J	81,998	0
TOMPKINS, MARK D	80,567	19
TONG, BEN	93,466	0
TOOR, HARPREET KAUR	82,143	0
TOOR, KULWANT S.	82,143	0
TORELLI, NATALIE	80,161	0
TOURAND, ROBERT	76,951	0
TRAINOR, PATRICE	84,430	0
TRUELOVE, SIMON	82,306	8
TRUJILLO, ANA-SOFIA	87,020	0
TRUONG, DIEM T.	79,780	0
TSANG, DANNY	87,201	0
TSUI, ANDREW CHUNG YAT	76,080	0
TURCOTTE, TYRONE	76,130	276
TURENNE, ROBERT H.	82,015	0
TURNER, CLAIRE LOUISE	75,074	0
TURNER, DAN	136,993	9,067
TURNER, SHERYL D.	75,591	0
TURNQUIST, JOHN WM	83,273	0
TURPIN, PENELOPE	75,404	0
TUSNADY, MONIKA	82,104	1,930
TYLER, PENNY	81,977	0
TZINGOUNAKIS, DIANE A.	84,409	0
UNO, KYLE	94,341	2,710
UNRUH, JEFFREY	82,180	0
UPEX, MARIAN C.	86,786	6
UPPAL, KULJIT	76,142	0
URSU, ELENA	83,201	0
USSELMAN, DIANE	75,474	6
VACHON, LOUISA	83,082	2,781

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
VAIRO, CARMELINA A	81,553	409
VALENTE, BRENT D	76,161	0
VALERA, VIMLESH I.	105,584	0
VALLEE, SUSAN R.	81,553	0
VAN BEEK, MARIE A.	80,935	0
VAN DUSEN, JENNIFER	83,080	10
VAN DYK, ANN	83,897	328
VAN HALST, WALTER	91,277	0
VAN OS, DAVID	87,067	0
VAN RYSWYK, DIANE Y.	80,627	0
VAN SPAENDONK, DIRK J	91,149	3,966
VAN VUGT, GREG	83,895	36
VAN WERMESKERKEN, ALISON L.	83,759	18
VANDENBERG, MICHAEL H.	82,180	99
VANDENBERG, NADINE M	80,968	0
VANDOP, KEVIN H.	77,085	84
VANTEUNENBROEK, MONIQUE E.	86,041	0
VARGHESE, ANNIE M.	75,229	0
VARPAUL, KAWAL	76,279	0
VASQUEZ, CESAR R.	100,570	0
VAUGHAN, JEFFREY PETER	80,581	386
VELO, PATRIZIA M	83,874	0
VENABLES, THOMAS A.	82,113	7
VENDRAMIN, ANTONIO	106,863	31
VERVAET, JONATHAN ALLEN	75,104	0
VICK, AARON	86,130	0
VILIO, MARIE K	83,157	0
VILIO, MARK R.	82,180	0
VILIO, MICHAEL S.	83,328	0
VILLALBAZO, DIANNE E	78,671	27
VILLENEUVE, LEANNE	79,363	0
VIRK, BHEPINDER K.	83,655	11
VIRK, LUCKY	77,132	0
VIZVARY, JOSEPH	78,001	0
VOGSTAD, KELLI A.	95,645	0
VOLPE, ESTER	84,068	0
VOROS, GEORGE M.	93,992	2,141
VRIEND, BENEDICT DANIEL	86,317	0
VUKAJ, SUZANA	86,684	0
WADDELL, SUZANNE IRIS	83,183	6
WADDINGTON, TIM	83,328	0
WAKELIN, CHRISTOPHER ALAN	77,658	383
WAKELIN, KAREN Y.	81,975	0
WALIA, NAVNEET K.	76,142	0
WALISZEWSKA, MIROSLAWA A.	75,961	0
WALKER, CYNTHIA L.	82,011	0
WALKER, DIANA	82,817	0
WALLACE, SUSAN L	82,031	0
WALSH, M. LORRAINE	76,699	0
WALTON, CHRISTOPHER P.	80,352	6
WALTON, PATRICIA GAIL	76,918	0

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
 REMUNERATION AND EXPENSES - EMPLOYEES  
 For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
WANG, YANPING	106,339	50
WARKENTIN, CATHY	82,011	391
WARNER, M.D. LYNN	75,756	2
WARNOCK, RAY	82,316	0
WARREN, ANNA M.	83,234	0
WASMUTH, PHIL A	82,180	0
WASON OMILOLI, SHELLEY R	82,180	0
WATANABE, ELIZABETH JEAN	75,980	0
WATKINSON, VIVIEN	80,912	32
WATSON, MICHELLE	83,349	0
WATSON, WENDY	81,582	13
WATT, LORRIE M.	76,712	0
WATTERS, BARBARA A	82,093	0
WAY, LAURESSA A.	85,404	25
WEBBER, JAMES RAYMOND	83,920	237
WEBER, R. ELIZABETH	85,921	0
WEBSTER, BRENDA L.	75,111	0
WEBSTER, RONALD JOHN	83,145	0
WEBSTER, VICKI L.	81,783	0
WEIDMANN, RICHARD D.	84,686	350
WEIGEL, CHRISTIE S.	83,159	1,611
WELCH, ALFRED J.	79,886	0
WELDON, CYNTHIA	105,584	0
WELTZIN, GARY S.	82,147	8
WENSINK, DARREN J.	81,770	0
WHELAN, TANIA A.	82,141	6
WHILE, DONNA J	81,998	0
WHITE, BARBARA S.	106,835	19
WHITE, COLLEEN E.	102,737	7
WHITE, PATRICE A.	87,382	0
WHITE, SEAN M.	82,031	7
WHITESIDE, JANET	80,914	9
WHITFORD, ROBERT	77,379	0
WHITHAM, ROBERT	103,217	6
WHYTE, SUSAN J	102,721	0
WICK, KELLY	79,739	0
WIDSTEN, GAIL	81,877	9
WIEBE, BRENDA	75,995	0
WIEBE, HAROLD V.	76,130	0
WIEBE, JOHN GORDON	82,126	0
WIEBE, KAREN M.	82,907	0
WIESE, LAURETTA	75,965	0
WILCOX, BARRY F	85,973	0
WILCOX, SHARON L	75,474	0
WILDEMAN, REID ROBERT	82,902	0
WILES, NICOLE A	76,139	0
WILKE, LINDA	75,533	0
WILKIE, DONA	79,478	0
WILKINS, DEBORAH E	81,487	359
WILLIAMS, JEFF	91,194	0
WILLIAMS, JOCELYN	81,361	0

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
WILLIAMS, LORRAINE J.	81,520	0
WILLIAMS, MARY-LOU	84,955	0
WILLIAMS, ROGER	82,093	0
WILLIAMSON, LEZAH L.	77,344	0
WILLIAMSON, PENNY R.	76,111	0
WILLOUGHBY, ANDREA D.	78,809	0
WILSON JOCK, JENNIFER L.	91,782	43
WILSON, CHERYL MARIE	82,436	516
WILSON, LANE N	83,119	0
WILSON, LINDA	81,977	18
WILSON, LORI E.	76,072	0
WILSON, MARK D	99,012	775
WILTSHIRE, JANET M.	79,388	0
WIN, GRACE E.	75,457	0
WINCH, RICHARD	83,181	1,497
WINNING, JANET	79,839	7
WINTERS, SHARON LYNNE	79,929	0
WINTON, ROBERT J.	110,887	121
WOHLGEMUTH, STUART MALCOLM	80,580	20
WONG, DAVID	82,163	0
WONG, GORDON	75,505	0
WONG, JUDY	81,520	0
WONG, PHILIP	76,382	0
WOO, MAY C.	81,553	0
WOOD, ELIZABETH MARY	87,103	0
WOOD, HEIDI	81,770	0
WOOD, JODI L.	81,144	0
WOODS, JUDITH C	81,487	0
WOODS, LINDA	80,935	20
WOO-SIMARD, ELIZABETH	83,295	0
WORKMAN, DAVID JAMES	75,853	0
WORSLEY, GREG	89,782	512
WORTHING, MAUREEN	76,240	12
WRAY, SUZANNE J	82,011	6
WRIGHT, JAMES B	82,704	0
WRIGHT, KATHRYN L.	93,141	910
WRIGHT, THOMAS K	75,777	0
WRIGHT, TRACY L.	75,731	0
WRIGHT, VERONICA M.	77,955	0
WU, Y.K.	82,745	0
WYNDHAM, JOHN	81,977	0
WYNNE, KAREN	82,011	0
YAHN, SUZANNE	82,512	6
YAKUBOWSKI, DONNA JEAN	81,442	0
YANIV, EHUD	81,867	253
YEATES, BARBARA A	75,474	18
YEE, DARCY J.	83,724	0
YEE, SUSANA	80,952	0
YELLAND, ROSEMARY J.	84,033	198
YEN, SANDRA	75,381	54
YEO, DEAN	104,791	101

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

<b>NAME</b>	<b>REMUNERATION</b>	<b>EXPENSES</b>
YIN, JOY YEN-CHIN	75,890	0
YOO, MEHLIN E.	82,044	21
YORK, BARBARA D	81,437	7
YOSHIDA, A. JEAN	80,935	0
YOSHIHARA, KAREN M.	82,159	0
YOUNG, GLENN C.	85,038	2,964
YOUNG, LAUREN K.	81,487	0
YOUNG, MARION	81,585	0
YUNG, DARREN	84,040	2,017
ZADEIKS, ANDREW J	95,645	80
ZANATTA, TODD E	75,536	0
ZAWILA, RITA B.	80,780	0
ZBOYA, JOHN	101,193	769
ZEELLENBERG, SYLVIA J.	81,833	0
ZENTNER, SARA A.	82,126	0
ZERR, MARILYN	81,998	0
ZIMICH, PATRICIA	82,446	223
ZUK, LINDA G	82,035	0
ZUKEWICH, TASHA KAY	83,572	0
<b>TOTAL FOR EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000</b>	<b>171,092,453</b>	<b>704,515</b>
<b>TOTAL FOR EMPLOYEES WITH REMUNERATION OF \$75,000 OR LESS</b>	<b>261,225,826</b>	<b>659,684</b>
<b>TOTAL REMUNERATION TO ELECTED OFFICIALS schedule 3</b>	<b>213,100</b>	<b>23,522</b>
<b>TOTAL REMUNERATION AND EXPENSES</b>	<b>432,531,378</b>	<b>1,387,721</b>

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF FINANCIAL INFORMATION      Schedule 5**  
**REMUNERATION AND EXPENSES - ADDITIONAL INFORMATION**

**For The Year Ended June 30, 2012**

**EMPLOYER PORTION OF E.I. AND C.P.P.**

The employer portion of Employment Insurance and Canada Pension Plan paid to the Receiver General of Canada is:	20,926,797.52
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Prepared under the *Financial Information Regulation*, Schedule 1, subsection 6 (6).

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
SEVERANCE AGREEMENTS  
For The Year Ended June 30, 2012**

Schedule 6

There were no severance agreements under which payment commenced between the Board of Education of School District No. 36 (Surrey) and its non-unionized employees during the fiscal year ended June 30, 2012

Prepared under the *Financial Information Regulation*, Schedule 1, subsection 6 (7).

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
10NET MANAGED SOLUTIONS LTD.	\$93,834
3M CANADA COMPANY	\$49,782
521474 BC LTD.	\$87,933
A W FIREGUARD SUPPLIES (1991)	\$40,393
A. CRAIG & SON LTD.	\$271,921
A.B.A. INDUSTRIES LTD.	\$41,113
ABSOLUTE SOFTWARE CORPORATION	\$102,626
ACE EXCAVATING LTD.	\$1,453,819
ACKLANDS GRAINGER INC.	\$38,180
ACME VISIBLE FILING	\$27,222
ACRODEX INC.	\$325,397
ALIGNED FLOOR COVERINGS INC.	\$73,298
ALLMAR INTERNATIONAL	\$61,363
ALNOR EXCAVATING LTD.	\$32,241
ALOUETTE PAVING LTD.	\$101,073
ANDREW SHERET LTD.	\$25,737
ANITA ROBERTS/SAFETEEN	\$53,067
AP EXAMINATIONS	\$36,036
APOLLO SHEET METAL LTD.	\$38,548
APPLE CANADA INC. C3120	\$3,797,543
ARTSTARTS IN SCHOOLS	\$165,146
ATEC INSTALLATIONS LTD.	\$99,578
ATELIER PACIFIC ARCHITECTURE INC.	\$45,053
ATHLETICS CANADA	\$25,001
AUTOMOTIVE TRADES EQUIPMENT	\$33,142
AV SOLUTIONS BC LTD.	\$184,975
AVANTE RAISE-RIGHT CONTRACTING	\$75,118
AVENUE MACHINERY CORP.	\$73,086
AXCELER	\$49,022
B.G.E. SERVICE & SUPPLY LTD.	\$94,830
BARAGAR ENTERPRISES LTD.	\$47,572
BARCLAY RESTORATIONS LTD.	\$103,189
BARTLE & GIBSON CO LTD.	\$144,914
BASIC IT SOLUTIONS LTD.	\$193,687
BC COMMUNICATIONS INC.	\$52,003
BC HYDRO	\$4,955,277
BC PLANT HEALTH CARE INC.	\$91,240
BC SCHOOL TRUSTEES ASSN	\$153,512
BCIT	\$78,339
BELFOR (CANADA) INC.	\$230,556
BELL CANADA	\$1,683,100
BELL MOBILITY	\$301,584
BEL-PAR INDUSTRIES LTD.	\$27,898
BEYOND MARS	\$67,697
BIG KAHUNA SPORT COMPANY	\$30,346
BIO-ORGANIC GARBAGE SERVICES LTD.	\$46,526
BLACK PRESS GROUP LTD.	\$39,926

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
BLUE PINE ENTERPRISES LTD.	\$1,080,577
BOLLMAN ROOFING & SHEET METAL	\$193,874
BORDEN LADNER GERVAIS, LLP	\$68,506
BOREAL LABORATORIES	\$55,182
BRITISH COLUMBIA PENSION CORPORATION	\$52,099,755
BRITISH COLUMBIA SAFETY AUTHORITY	\$55,396
CAMERON LAND SURVEYING LTD.	\$32,901
CANADIAN ACADEMY OF THERAPEUTIC TUTORS	\$44,215
CANADIAN CAR AND TRUCK RENTAL	\$30,189
CANDLELIGHT CUISINE CATERING LTD.	\$25,640
CANPRO KING-REED LP	\$235,935
CANPRO TRAINING RESOURCES INC.	\$51,497
CANSTAR RESTORATIONS	\$142,368
CANUEL CATERERS	\$103,384
CARDINAL COACH LINES ULC	\$3,019,240
CARE PEST & WILDLIFE CONTROL LTD.	\$362,813
CARRIER COMMERCIAL SERVICE	\$46,722
CASCADIA SPORT SYSTEMS INC.	\$207,992
CEDARBROOK INTERIORS LTD.	\$161,582
CENTRAL OFFICE FURNISHINGS	\$25,240
CHENELIERE EDUCATION INC.	\$49,430
CHEVRON CANADA LTD.	\$648,965
CHRISTIE LITES SALES (VANCOUVER)	\$26,511
CHURCHILL ARMoured CAR SERVICE	\$28,590
CITY OF SURREY	\$1,717,350
CLEAN HARBORS CANADA, INC. T46	\$35,925
COAST WHOLESALE	\$46,621
COASTLAND ENGINEERING & SURVEYING LTD.	\$154,545
COIT SERVICES	\$151,381
COMBINED PAINTING (1985) LTD.	\$227,798
COMMERCIAL LIGHTING PRODUCTS LTD.	\$177,556
COMPASS GROUP	\$1,426,448
COMPUTER HAND'S CONSULTING INC.	\$60,213
CONTROL SOLUTIONS LTD.	\$110,613
CORPORATE CLASSICS CATERERS	\$160,970
CRAFTSMAN MECHANICAL SYSTEMS INC.	\$27,210
CRAVEN HUSTON POWERS ARCHITECTS	\$289,344
CROSTOWN METAL INDUSTRIES LTD.	\$450,469
CUSTOM BLACKTOP CO.	\$402,480
CWPC	\$74,009
D.L. WATTS FLOORINGS (1994) LTD.	\$57,994
DA ARCHITECTS + PLANNERS	\$40,309
DAMS FORD LINCOLN SALES LTD.	\$229,929
DANNE & SONS PLUMBING & HEATING	\$76,563
DELL CANADA INC.	\$2,934,062
DELTA CONTINUING EDUCATION	\$41,445
DEPENDABLE DOOR MAINTENANCE LTD.	\$36,139

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
DISCOVERY EDUCATION CANADA	\$247,275
DISTRIBUTION ACCESS	\$35,078
DIVERSECITY	\$711,729
DMS	\$55,023
DRAPER CREEK CONSULTING	\$127,828
DSD DOCUMENT SYSTEMS DIRECT LTD.	\$146,775
DTM SYSTEMS	\$352,749
E.B. HORSMAN & SON LTD.	\$320,733
EAGLE NORTH VENTURES LTD.	\$360,137
EAGLEQUEST COYOTE CREEK	\$92,893
EDUCAN SCHOOL FURNITURE	\$224,568
EECOL ELECTRIC (SASK) INC.	\$112,018
ELGAR ELECTRIC LTD.	\$30,219
ELK FITNESS REPAIR	\$30,327
EMPIRE MUSIC CO LTD.	\$32,157
ENCOMPASS SOLUTIONS GROUP	\$28,288
ENTERPRISE PAPER COMPANY	\$65,013
ENVIRO-TECH MECHANICAL SERVICE	\$106,134
ENVOY CONSTRUCTION SERVICES LTD.	\$2,776,763
ERV PARENT CO. LTD.	\$242,869
ESC AUTOMATION INC.	\$207,976
EVOLUTION PRESENTATION	\$200,865
EXTREME GLASS LTD.	\$58,939
FLASH COURIER SERVICES INC.	\$113,655
FLYNN CANADA LTD.	\$921,825
FOLLETT LIBRARY	\$43,344
FOLLETT SOFTWARE COMPANY	\$158,818
FORTIS BC - NATURAL GAS	\$3,129,763
FRASER VALLEY AGGREGATES LTD.	\$28,271
FRASER VALLEY EQUIPMENT LTD.	\$38,879
FRONTIERSMEN OF THE COMMONWEALTH	\$276,880
G.P.S. TURF DRAINS INC.	\$86,812
GARAVENTA CANADA LTD.	\$67,918
GEEP ECOSYS INC.	\$225,857
GENERAL PAINT CORP	\$28,183
GFS BRITISH COLUMBIA INC.	\$615,084
GRAND & TOY LTD.	\$1,114,217
GRANT & SINCLAIR	\$713,518
GREAT NOTION SEWING	\$59,303
GROUP LOGIC INC.	\$59,634
GUILLEVIN INTERNATIONAL INC.	\$32,505
HABANERO CONSULTING GROUP	\$185,063
HABITAT SYSTEMS INC.	\$642,114
HAMPTON PARK HOLDINGS LTD.	\$108,537
HEAD TO HEAD IRRIGATION LTD.	\$50,484
HEWLETT-PACKARD (CANADA) CO.	\$65,837
HOMELIFE BENCHMARK REALTY CORP.	\$450,000

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
HOMEWOOD HUMAN SOLUTIONS CANADA	\$243,164
HOULE ELECTRIC LIMITED	\$36,416
I.G. EDUCATION CO. (IGE)	\$39,911
IDESIGN SOLUTIONS	\$51,318
IMMIGRANT SERVICES	\$84,420
INLINE SALES & SERVICE LTD.	\$49,237
INNER CITY SIGNS LTD.	\$36,842
INSURANCE CORPORATION OF BC	\$186,880
INTEGRITY-PAABI SOLUTIONS INC.	\$107,705
INTERFACEFLOR CANADA INC.	\$36,952
INTERNATIONAL BACCALAUREATE	\$100,289
INTERNATIONAL BINDING & LAMINATING SYSTEMS INC.	\$47,459
IRC BUILDING SCIENCES GROUP INC.	\$408,921
ISLAND KEY COMPUTER LTD.	\$351,576
JAMES BUSH & ASSOCIATES LTD.	\$31,248
JD ORMOND CONSULTING SERVICES	\$30,000
JONATHAN MORGAN & COMPANY LTD.	\$29,169
KERRISDALE CAMERAS LTD.	\$28,797
KEYWEST ASPHALT LTD.	\$80,519
KIAN SHOW SERVICES LTD.	\$153,993
KMBR ARCHITECTS PLANNERS INC.	\$134,463
KMS TOOLS & EQUIPMENT LTD.	\$115,303
KONICA MINOLTA BUSINESS SOLUTIONS	\$1,350,799
KTW CONSTRUCTION INC.	\$379,495
KWANTLEN POLYTECHNIC UNIVERSITY	\$257,491
L BRYCE CONSULTING SERVICES LTD.	\$84,988
LASER VALLEY TECHNOLOGIES CORP.	\$185,425
LATENDRESSE SHELLEY	\$66,642
LAUZE ENTERPRISES LTD.	\$30,201
LEARNING PARTNERSHIP, THE	\$31,008
LEDCOR CONSTRUCTION LTD.	\$67,200
LOGICAL SOLUTIONS LTD.	\$179,302
LONG & MCQUADE LTD.	\$155,214
LYNCH BUS LINES	\$38,173
MARATHON SURFACES INC.	\$114,919
MARINA CUTLER, CA	\$33,600
MASTERCRAFT PROJECTS LTD.	\$123,911
MATTERHORN MUSIC INC.	\$54,481
MAXIMILLIAN PROPERTIES	\$289,842
MCGRAW HILL RYERSON LTD.	\$471,406
MCGREGOR HARDWARE DISTRIBUTION	\$55,041
MCRAE'S ENVIRONMENTAL SERVICES	\$88,412
MICRO COM SYSTEMS LTD.	\$26,451
MILLS BASICS	\$295,009
MINISTER OF FINANCE	\$661,760
MODERN BASIC DISTRIBUTORS	\$25,223
MOSTAD PRINT & DESIGN GROUP	\$28,518

## BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

### UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
NASCO SERVICES INC.	\$56,578
NELSON EDUCATION LTD.	\$1,017,393
NEWTON WHALLEY HI-WAY TAXI LTD.	\$45,472
NORTHCOAST BUILDING PRODUCTS	\$120,680
NORTHERN ATHLETIC INC.	\$27,314
NORTH-WEST BOOK COMPANY LTD.	\$109,938
NORTHWEST WASTE SOLUTIONS INC.	\$939,055
NORTHWESTERN SYSTEMS CORP.	\$25,723
NP GROUP 2007	\$43,853
NU-GRO LTD.	\$36,587
OAKRIDGE GENERAL CONTRACTORS	\$941,306
OFFICE RESOURCE, THE	\$129,194
OK TIRE STORE (ABBOTSFORD)	\$29,374
OMEGA & ASSOCIATES ENGINEERING	\$49,094
OPTIONS COMMUNITY SERVICES	\$725,908
OPUS FRAMING LTD.	\$85,859
OXFORD UNIVERSITY PRESS	\$181,038
PACIFIC BLUE CROSS	\$6,959,070
PACIFIC CARBON TRUST	\$585,648
PACIFIC COAST FIRE EQUIPMENT LTD.	\$73,863
PACIFIC CONTROLS LTD.	\$59,260
PACIFIC ENVIRONMENTAL CONSULTING	\$343,214
PACIFIC RESTAURANT SUPPLY INC.	\$33,914
PALADIN SECURITY GROUP LTD.	\$740,243
PEACE ARCH BUSINESS CENTRE	\$79,968
PEARSON CANADA ASSESSMENT INC.	\$71,929
PEARSON CANADA INC.	\$623,028
PEBT IN TRUST (PUBLIC EDUCATION BENEFITS TRUST FUND)	\$5,505,509
PHH ARC ENVIRONMENTAL LTD.	\$93,323
PITNEY WORKS	\$62,720
PITT MEADOWS PLUMBING & MECHANICAL SYSTEMS	\$61,341
PJS SYSTEMS INC.	\$83,415
POINTBLANK INSTALLATIONS INC.	\$1,003,636
POSITRONICS ENTERPRISES LTD.	\$84,823
PRECISION SOUND CORP.	\$125,096
PRESTON CHEVROLET BUICK	\$95,034
PRO-CAN CONSTRUCTION GROUP CORP.	\$1,183,218
PROLOFT	\$42,658
PROMINENT PRODUCT MARKETING	\$82,472
PRUSSIN MUSIC INC.	\$40,159
PULSE ENGERGY	\$44,666
QUANTUM MURRAY LP	\$438,517
R&R HART PLASTERING & STUCCO LTD.	\$34,755
RAYBERN ERECTORS LTD.	\$101,123
RAZOR MANUFACTURING LTD.	\$42,258
READ JONES CHRISTOFFERSEN LTD.	\$80,683
RECTEC INDUSTRIES INC.	\$113,392

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
REGAL CONTROLS LIMITED	\$25,143
RELIANCE PROTECTRON INC.	\$332,858
REMTEK INDUSTRIES LTD.	\$342,574
RICHMOND ELEVATOR MAINTENANCE	\$68,288
ROCKY POINT ENGINEERING LTD.	\$496,279
ROPER GREYELL LLP	\$197,508
S. HENNINGSON CONSTRUCTION LTD.	\$897,591
SABRE INDUSTRIAL SUPPLIES LTD.	\$68,050
SAFE GUARD FENCE LTD.	\$46,732
SAUNDERS BOOK COMPANY	\$27,711
SCALAR DECISIONS INC.	\$135,650
SCANTRON-CANADA LTD.	\$27,468
SCHINDLER ELEVATOR CORP.	\$27,158
SCHOLANTIS LEARNING SYSTEMS INC.	\$454,292
SCHOLASTIC CANADA LTD.	\$318,572
SCHOOL DISTRICT #39 (VCR)	\$180,777
SCHOOL SPECIALTY CANADA	\$64,525
SCHOOLHOUSE PRODUCTS INC.	\$1,407,213
SCHOOLS PROTECTION PROGRAM	\$1,100,990
SCIENTIFIC LEARNING CORPORATION	\$48,439
SHANAHANS LIMITED	\$172,333
SHARP'S AUDIO VISUAL	\$328,364
SHELTER INDUSTRIES INC.	\$3,326,263
SHERATON VANCOUVER GUILDFORD	\$31,971
SHERWIN-WILLIAMS COMPANY	\$57,923
SIMPLEXGRINNELL	\$49,106
SIMPLY COMPUTING (WHITE ROCK)	\$68,793
SK SANITARY SPECIALTIES MFG	\$365,603
SKF MAH CO. LTD.	\$118,121
SKYLINE ATHLETICS INC.	\$73,214
SNOW MANAGEMENT SYSTEMS LTD.	\$86,199
SOFTCHOICE CORPORATION	\$103,067
SOFTLANDING NETWORK SOLUTIONS	\$60,648
SOURCE OFFICE FURNISHINGS	\$251,385
SOURCE SECURITY & INVESTIGATIONS	\$33,607
SOUTH SURREY ASPHALT PAVING LTD.	\$36,114
SPECTRUM EDUCATIONAL SUPPLIES	\$132,480
SPECTRUM PAINTING LTD.	\$199,048
SPICERS CANADA LTD	\$680,636
SRB EDUCATION SOLUTIONS INC.	\$644,372
STAGEFAB CUSTOM MANUFACTURING	\$67,062
STORMWORKS CONTRACTING LTD.	\$28,254
STUDENTGUARD HEALTH INSURANCE	\$41,608
SUPERIOR CITY SERVICES LTD.	\$35,851
SUPERIOR PROPANE INC.	\$160,335
SUPERIOR SIGNS & GRAPHICS INC.	\$65,215
SURREY PRINCIPALS AND VICE PRINCIPALS ASSOC.	\$158,996

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
SURREY TEACHERS' ASSOC.	\$396,198
SVEINSON HOLDINGS LTD.	\$310,255
SWING TIME DISTRIBUTORS LTD.	\$247,708
SWORDFERN MANAGEMENT LTD.	\$247,695
SYBERTECH WASTE REDUCTION LTD.	\$25,185
TALIUS	\$127,852
TAPESTRY MUSIC	\$105,067
TARGET PRODUCTS LTD.	\$79,709
TEC FLOOR COVERINGS LTD.	\$87,659
TERRASOL ENVIRONMENT INC.	\$35,093
THE BRICK GROUP	\$78,754
THE CENTRE FOR CHILD DEVELOPMENT	\$358,357
THE ROYAL CONSERVATORY OF MUSIC	\$67,320
THIRDWAVE BUS SERVICES	\$48,448
THOMAS SKINNER & SON LTD.	\$26,053
TITAN CONSTRUCTION COMPANY LTD.	\$2,178,439
TITAN WINDOW FILMS LTD.	\$47,241
TOM LEE MUSIC CO LTD.	\$33,113
TOTAL POWER LTD.	\$62,417
TOYOTA CREDIT CANADA INC.	\$25,189
TRANSWEST ROOFING (1994) LTD.	\$425,649
UAP/NAPA AUTO PARTS	\$67,324
UMOJA OPERATION COMPASSION SOCIETY	\$51,783
UNIGLOBE SPECIALTY TRAVEL	\$46,221
UNISOURCE CANADA INC.	\$260,297
UNITED LIBRARY SERVICES INC.	\$214,472
VANCOUVER COMMUNITY COLLEGE	\$42,076
VANCOUVER KIDSBOOKS	\$183,216
VERDIEM CORPORATION	\$170,094
VIKING-ALEXANDER METAL	\$87,796
VISIONS ELECTRONICS CORPORATE	\$48,468
VISTA MANAGEMENT CONSULTANTS INC.	\$35,378
WATERKIND CONSULTING SERVICES	\$36,568
WAYJO GENERAL CONTRACTING LTD.	\$50,254
WESCLEAN EQUIPMENT & CLEANING	\$726,770
WESCO DISTRIBUTION CANADA LP	\$277,246
WEST COAST SOUND LTD.	\$31,310
WEST-BEND CONSTRUCTION LTD.	\$186,487
WESTERN CAMPUS RESOURCES	\$219,799
WESTERN SAFETY PRODUCTS LTD.	\$41,887
WESTERN STAR CONTRACTING LTD.	\$167,166
WESTERN TRAINING GROUP INC.	\$84,900
WESTERN WEED CONTROL LTD.	\$125,440
WHEELS SCHOOL SHUTTLE	\$180,960
WHITE ROCK ELECTRIC LTD.	\$99,638
WINTERGREEN LEARNING MATERIALS	\$41,513
WOOD PROJECTS LTD.	\$2,596,926

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
PAYMENTS FOR GOODS AND SERVICES  
For The Year Ended June 30, 2012**

Schedule 7

<u>SUPPLIER NAME</u>	<u>PAYMENTS</u>
	\$
WORKER'S COMPENSATION BOARD	\$2,388,453
XEROX CANADA LTD.	\$101,411
YMCA-TONG LOUIE FAMILY	\$131,578
ZAGREB CONSTRUCTION INC.	\$623,084
<b>TOTAL FOR SUPPLIERS WHERE PAYMENTS EXCEED \$25,000</b>	<b>\$158,260,870</b>
<b>TOTAL FOR SUPPLIERS WHERE PAYMENTS ARE \$25,000 OR LESS</b>	<b>\$10,792,629</b>
<b>TOTAL PAYMENTS FOR GOODS &amp; SERVICES</b>	<b>\$169,053,500</b>

Prepared under the *Financial Information Regulation*, Schedule 1, Section 7.

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION RECONCILIATION TO FINANCIAL STATEMENTS For The Year Ended June 30, 2012

Schedule 8

	\$	\$
<b>EXPENDITURES PER SOFI:</b>		
Total Remuneration (SOFI Schedule 4)	432,531,378	
Payments for Goods and Services (SOFI Schedule 7)	\$ 169,053,499.67	
Employee Reimbursed Expenses (SOFI Schedule 4)	1,387,721	
E.I. & CPP Payments (SOFI Schedule 5)	<u>20,926,798</u>	
		<b>623,899,396</b>
 <b>EXPENDITURES PER FINANCIAL STATEMENTS</b>		
Salaries Expense (F/S Stmt 2)	419,449,506	
Employee Benefits per Financial Statement (F/S Stmt 2)	95,522,477	
Services & Supplies Expense (F/S Stmt 2)	75,435,236	
Total Capital Purchases (Schedule C1 and change in WIP)	35,513,341	
		<u><b>625,920,560</b></u>
 <b>DIFFERENCE BETWEEN SOFI AND FINANCIAL STATEMENTS</b>		 <u><u><b>(2,021,164)</b></u></u>
 <b>Difference due to:</b>		
School Generated Funds (F/S Schedule B1)	(12,758,309)	
Increase in Accounts Payable and Accrued Liabilities	(1,478,164)	
Increase in Employee Future Benefits Liability (F/S 1)	(93,099)	
Increase in Prepaid Expenses	280,609	
Operating & Trust Recoveries	1,191,417	
Insurance Claim Expenditures	419,749.00	
GST/HST Rebate Recoveries	7,418,028	
Capital Recoveries	387,463	
Wage Recoveries/Secondments	2,881,915	
Accruals, Inter-department charges, Miscellaneous Recoveries	<u>(270,772)</u>	
		<u><u><b>(2,021,163)</b></u></u>

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Prepared under the *Financial Information Regulation*, Schedule 1, Section 7.



**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 3(c)**

**of the  
ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE:** 2012-11-08

**TOPIC:** **BYLAW #222, RE: KATZIE ELEMENTARY – SITE #201  
– WATER QUALITY/SEDIMENT CONTROL COVENANT**

The City of Surrey requires a Covenant at Katzie Elementary - Site #201, located at 6887 – 194A Street.

The Covenant (Section 219 of the Land Title Act), in favour of the City of Surrey, requires as part of the drainage system, the construction, installation and maintenance of a water quality/sediment control inlet chamber to collect all drainage water from the parking lot area of the Lands prior to discharging the drainage water from the parking lot area into the storm drainage system.

The installation of the works will have no adverse effect on the use of the site by the school district; or our ability to dispose of the site in the future.

**IT IS THEREFORE RECOMMENDED:**

THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be given three (3) readings at this meeting (vote must be unanimous).

**BYLAW RECOMMENDATION:**

1. THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be approved as read a first time.
2. THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be approved as read a second time.
3. THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be approved as read a third time and finally adopted.

Enclosures:



Submitted by:

W.D. Noye, Secretary-Treasurer

Approved by:

M. A. McKay, Superintendent

**BOARD OF EDUCATION  
OF  
SCHOOL DISTRICT NO. 36 (SURREY)**

**BYLAW #222, RE: KATZIE ELEMENTARY – SITE #201 –  
WATER QUALITY/SEDIMENT CONTROL COVENANT**

THAT the Board grant a Covenant (Section 219 of the Land Title Act) at Katzie Elementary – Site #201, located at 6887 – 194A Street, legally described as Parcel Identifier: 025-325-736, Parcel A, Section 15, Township 8, New Westminster District Plan LMP52816, in favour of the City of Surrey, to allow for as part of the drainage system, the construction, installation and maintenance of a water quality/sediment control inlet camber to collect all drainage water from the parking lot area of the Lands prior to discharging the drainage water from the parking lot area into the storm drainage system as shown on the explanatory plan, and that the Board's signing officers execute the Covenant (Section 219 of the Land Title Act) agreement.

The installation of the works will have no adverse effect on the use of the site by the school district; or our ability to dispose of the site in the future.

READ A FIRST TIME THE 8<sup>TH</sup> DAY OF NOVEMBER, 2012.

READ A SECOND TIME THE 8<sup>TH</sup> DAY OF NOVEMBER, 2012.

READ A THIRD TIME, PASSED AND ADOPTED THE 8<sup>TH</sup> DAY OF NOVEMBER, 2012.

\_\_\_\_\_  
Chairperson of the Board

\_\_\_\_\_  
Secretary-Treasurer

I HEREBY CERTIFY this to be a true and original of the Board of Education of School District No. 36 (Surrey) Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant adopted by the Board the 8<sup>th</sup> day of November, 2012

\_\_\_\_\_  
Secretary-Treasurer



**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 4(b)**

**of the  
ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: PROGRESS REPORT - ACTIVE CAPITAL PROJECTS**

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The attached report is submitted in accordance with Board direction given on 1992-02-27.

Enclosures:

Submitted by: \_\_\_\_\_

W.D. Noye, Secretary-Treasurer

Approved by: \_\_\_\_\_

M.A. McKay, Superintendent

# **BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

## **PROGRESS REPORT - ACTIVE CAPITAL PROJECTS**

**As of November 8, 2012**

Please note that the completion/occupancy dates showing are target dates, based on known circumstances. These dates may well change if they prove to be unrealistic.

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### **Site #001 – Hjorth Road Elementary (Seismic Upgrade)**

- Planning Funds were approved by the Ministry of Education in 2005/2006 to determine viability of a structural seismic upgrade;
- 2007-01-09 Bush, Bohlman & Partners appointed Prime Consultant;
- 2007-09-18 Covered Play Area – Completed.

### **Site #032 – Panorama Ridge Secondary (Addition & NLC)**

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Grant & Sinclair Architects Ltd. to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Grant & Sinclair Architects Ltd. as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-11-15 Bid closing date.

### **Site #053 – T. E. Scott Elementary (Addition and Building Upgrade)**

- 2010-06-14 Ministry of Education announced funding;
- 2010-06-24 Board appointed Craven Huston Powers Architects as Project Architect;
- 2010-09-23 Board approved sketch plans;
- 2011-02-10 Board approved Capital Project Funding Agreement;
- 2011-03-25 Ministry approved Capital Project Funding Agreement;
- 2011-05-31 Bid closing date;
- 2011-06-09 Board approved contract award to Titan Construction Company Limited;
- 2013-03 Anticipated Completion.

### **Site #059 – Riverdale Elementary (Seismic Upgrade)**

- Planning Funds were approved by the Ministry of Education in 2005/2006 to determine viability of a structural seismic upgrade;
- 2007-01-09 Bush, Bohlman & Partners appointed Prime Consultant;
- 2007-09-18 Covered Play Area – Completed;
- Ministry mandated Feasibility Study completed.

Cont'd...

**Site #140 – Martha Jane Norris Elementary (Addition)**

- Planning Funds were approved in the 2003/2006 Capital Plan for an addition to increase capacity from 80K + 425 to 80K + 550 student spaces in year 2 (2004-05);
- Phase I of a 2 phase Ministry mandated Feasibility Study underway;
- 2004-08-24 the Board approved an amendment to the Ministry 2004-2008 Five Year Capital Plan approving that the funding year for the addition to Chimney Hill Elementary (from year three 2006/2007 to year one 2004/2005) and the funding year for the addition to Martha Jane Norris (from year one 2004/2005 to year three 2006/2007) be changed.

**Site #141 – Fraser Heights Secondary (Addition & NLC)**

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Grant & Sinclair Architects Ltd. to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Grant & Sinclair Architects Ltd. as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-11-08 Bid closing date.

**Site #201 – Katzie Elementary (New School & NLC)**

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Craven Huston Powers Architects to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Craven Huston Powers Architects as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-09-20 Bid closing date;
- 2012-09-27 Board approved contract award to Pro-Can Construction Group Corp.

**Site #202 – Sunnyside Elementary (Replacement & NLC)**

- 2009-04-16 Board approved Bylaw #186 Re: Sunnyside Elementary School – Site #038 – School Closure – effective 2011-09-01. It is proposed that the Sunnyside School program be relocated upon the completion of a new school Grandview Heights NW Area Elementary – Site #202 located at 2828 – 159<sup>th</sup> Street;
- 2010-02-11 Board approved sketch plans, Site #202;
- 2010-10-27 Ministry of Education staff approved adding Neighbourhood Learning Centre to Site #202;
- 2011-02-10 Board approved sketch plans, Site #202 Neighbourhood Learning Centre;
- 2011-12-15 Board approved Capital Project Funding Agreement (CPFA);

- 2012-01-18 Ministry of Education approved CPFA
- 2012-02-08 Issued bid documents;
- 2012-03-08 Bid closing date;
- 2012-05-17 Board approved contract award to Bouygues Building Canada Inc.;
- 2013-08 Anticipated Completion.

**Site #211 – Goldstone Park Elementary (New School & NLC)**

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Craven Huston Powers Architects to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Craven Huston Powers Architects as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-09-25 Bid closing date;
- 2012-09-27 Board approved contract award to Olivit Construction Ltd.



**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 4(c)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(REGULAR)**

MEETING DATE: 2012-11-08

TOPIC: **REPORT ON BUSINESS DEVELOPMENT FINANCIAL ACTIVITY  
FOR THE SIX MONTHS ENDED 2012-06-30**

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At its 2002-11-28 Regular meeting, the Board adopted the following motion:

*“THAT WHEREAS the Board has two (2) policies covering corporate sponsorship: Policy #10800 - Education, Business, Community Partnerships, and Policy #10815 – Business Development; and*

*WHEREAS the Board has received reports in the past around the corporate sponsorship activities including the four (4) main categories: filming; foundations and corporate donations; promotional programs; and facility rentals; and*

*WHEREAS concerns have been expressed to Trustees by parents, staff and community representatives regarding the disbursement of the funds raised through corporate sponsorship activities; and*

*WHEREAS the Board would like to ensure that clear information is provided to students, parents, staff and the community about the financial rewards and individual school benefits that are realized through corporate sponsorship programs.*

*THEREFORE BE IT RESOLVED THAT Administration provide quarterly reports to the Board regarding the corporate sponsorship activities in the school district with full disclosure of the funds and the allocation of proceeds realized in these endeavours.”*

At its April 14, 2005 meeting, the Board revised this motion, directing staff to provide semi-annual instead of quarterly reports.

In light of the above motion referencing two policies, it is important to note that school district achieves its Business Development revenue through the administration of three policies:

Policy #10800 – *Education, Business, Community Partnerships;*

- *Policy #10805 – Promotion of External Agencies Through Schools; and*
- *Policy #10815 – Business Development.*

Staff have prepared the following schedules in relation to the Business Development operations for the

*Cont'd...*

MEETING DATE: 2012-11-08

SCHEDULE: 4(c)

TOPIC: **REPORT ON BUSINESS DEVELOPMENT FINANCIAL ACTIVITY  
FOR THE SIX MONTHS ENDED 2012-06-30**

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 six months ended 2012-06-30.

- Revenue, By Project (**Schedule A**).
- Donations-In-Kind, By Project (**Schedule B**).
- Net Revenue Distribution to Schools and Facilities (**Schedule C**).
- Disbursement of Discretionary Funds to Schools (**Schedule D**)

The overall benefit generated by the Business Development operations for the six month period ended 2012-06-30 is summarized from the attached reports as follows:

	Six Months Ended June 30, 2012	Twelve Months Ended June 30, 2012	Six Months Ended June 30, 2011	Twelve Months Ended June 30, 2011
<b>Funding Sources &amp; Applications</b>				
Revenue (Schedule A)	716,530	1,548,302	858,875	1,692,296
Other Benefits:				
Donations-In-Kind Received (Schedule B)	455,185	696,286	448,221	596,335
<b>Net Revenue &amp; Other Benefits</b>	<b>1,171,715</b>	<b>2,244,588</b>	<b>1,307,096</b>	<b>2,261,631</b>
<b>Indirect Salaries &amp; Benefit Expense (1)</b>				
Salaries	76,154	151,756	61,096	153,797
Employee Benefits	16,475	28,502	20,524	31,174
	<b>92,629</b>	<b>180,258</b>	<b>81,621</b>	<b>184,971</b>
<b>Net Overall Benefits Realized (2)</b>	<b>1,079,086</b>	<b>2,064,330</b>	<b>1,225,475</b>	<b>2,076,660</b>

Cont'd...

MEETING DATE: 2012-11-08

SCHEDULE: 4(c)

TOPIC: **REPORT ON BUSINESS DEVELOPMENT FINANCIAL  
ACTIVITY FOR THE SIX MONTHS ENDED 2012-06-30**

Distribution of Proceeds to Schools & Programs	Six Months Ended June 30, 2012	Twelve Months Ended June 30, 2012	Six Months Ended June 30, 2011	Twelve Months Ended June 30, 2011
Net Revenue Distribution (Schedule C)	569,624	1,654,999	804,403	1,756,731
Donation-In-Kind Received (Schedule B)	455,185	696,286	448,221	596,335
Overall Benefits Distributed (3)	1,024,809	2,351,285	1,252,624	2,352,566

Business Development operations are defined to include financial activities empowered by Policy #10800 - *Education, Business Community Partnerships*, Policy #10805 - *Promotion Of External Agencies Through Schools* and Policy #10815 - *Business Development*. This report does not include fundraising activities conducted by schools and programs.

The above attribution of indirect salaries and employee benefit expenses for the operation of the department does not include a provision for supplies, services and facilities, as they are not considered significant or material in nature to the analysis. Staff costs are allocated to Business Development proportionate to the time that department management has estimated is dedicated to the activity.

*Overall Benefits Distributed (3)* differs from the *Net Overall Benefit Realized (2)*, as *Indirect Salaries and Benefits Expense (1)*, are not deducted in determining the amount to be distributed in support of schools and/or programs and there are timing differences between when benefits are realized and they are distributed to schools and programs.

## IT IS RECOMMENDED:

THAT the Board receive the Report On Business Development Financial Activity for the six months ended 2012-06-30, for information.

Enclosures:

Submitted by: \_\_\_\_\_

W.D. Noye, Secretary-Treasurer

Approved by: \_\_\_\_\_

M.A. McKay, Superintendent

LCG/ad

**SCHOOL DISTRICT NO 36 (SURREY)  
BUSINESS DEVELOPMENT  
SCHEDULE OF REVENUE BY PROJECT AND DONOR**

PROJECT NAME	2011/12			TOTAL
	Jul-Dec	Jan-Jun	TOTAL	2010/2011
Aboriginal ECD Language and Culture Program	\$ -	\$ -	\$ -	\$ 20,000
After School Academies				350
AIM Games		3,500	3,500	
Anonymous				1,410
Artists in Education	12,400	1,800	14,200	16,000
Bank of Montreal	5,000		5,000	
BC Liquor Distribution Dry Grad		27,618	27,618	29,220
BC Fruit and Vegetable Program				1,000
Bell - BPAC sponsorship				100,000
Coast Capital Savings - BPAC	1,500	5,000	6,500	
Big Kahuna - Athletic Scholarships		1,500	1,500	1,500
Breakfast Clubs of Canada	24,250	10,550	34,800	3,750
Breakfast for Learning	19,000		19,000	9,600
Breakfast Television		2,000	2,000	
Career Education Society	25,000	25,000	50,000	
CIBC - Panorama Ridge Branch				
City of White Rock - Olympic Performances				
CKNW Wrap Project Counselling				16,000
Clothing/Textile Bin/Recycling Program	1,398	3,011	4,408	4,326
Cmolik Foundation - Scholarships		40,000	40,000	10,000
Coast Capital Savings	9,000	18,000	27,000	7,500
Commerical Filming	11,200		11,200	4,800
Community Action Initiative	10,000		10,000	
Concord Pacific - After School Program		15,000	15,000	
Daytrippers	5,000	15,000	20,000	36,566
Distribution of Materials	14,564	20,099	34,663	34,750
Drama Program (Telus/S'Cool Life/Surrey Foundation)				
Dry Grad - Cobra Electric	300		300	250
Earls South Surrey Secondary Scholarships				
Ed Com Revenue	4,595	10,154	14,749	11,479
Ele. Vending - Fraser Valley Vending	353	256	608	1,176
Ele vending - Pepsi	1,228	3,909	5,138	13,526
Envision Jazz Festival - Envision		12,000	12,000	12,000
Envision Jazz Festival - R&R Music		5,300	5,300	6,000
Envision - Visiting Authors Program				10,000
Envision - Rona Home Improvement Program				
Equipment Rental/Purchase				2,300
Evergreen Environment Grant				1,000
Explorations Summer Camps - Legacies 2010				
Barinder Rasode donation				
First West Foundation				7,212
G&F Financial Corp				5,000
Gaming Commission		95,000	95,000	
Green Games		2,500		3,000
Guildford Town Centre		750	750	
Heart and Stroke Foundation - Jump Rope for Heart		22,000	22,000	
Rotary/Gaming, Rick Hansen, Guildford Mall				
Keg Restaurants				25,000

**SCHOOL DISTRICT NO 36 (SURREY)  
BUSINESS DEVELOPMENT  
SCHEDULE OF REVENUE BY PROJECT AND DONOR**

PROJECT NAME	2011/12			TOTAL
	Jul-Dec	Jan-Jun	TOTAL	2010/2011
Rona - Home Improvement Retail Program	15,000		15,000	15,000
Indigo Love of Reading		8,999		11,166
Individual Donations	6,350	8,900	15,250	
Jonker Honda	1,000		1,000	
Canadian Tire/Coast Capital	110,000	109,064	219,064	199,279
Konica Minolta	5,936		5,936	
Lottery (50/50)	7,460	11,645	19,105	17,855
Mac's Convenience Stores				5,000
Metro Vancouver Urban Aboriginal	60,000		60,000	72,000
Mitchell Odyssey Foundation				33,000
MusiCounts	15,000		15,000	15,000
NEC				1,492
Pepsi		4,125	4,125	
Pepsi - Fit Kid		4,000	4,000	8,000
Peninsula Arts Foundation	1,000		1,000	1,000
Point Blank Installations				450
Provincial Capital Commission				450
RBC Foundation - Roots	40,000		40,000	
RBC Foundation - After School Program				32,000
RBC Foundation - Wicket Cricket	7,500		7,500	
RBC Foundation	66,000		66,000	118,000
RBC Foundation - DREAM Spring Break Camps				11,100
Rogers Rooftop Lease		10,492	10,492	11,100
Ronald McDonald Children's Charities				12,200
Lunch Program	3,500	11,100	14,600	12,200
School Community Connections		5,634	5,634	52,477
School Travel Planning - HASTE				21,624
S'Cool Life Fund	1,038		1,038	5,000
Scotiabank				5,000
Sogo	500		500	
Surrey Foundation, Telus, CSA, Chevron	35,000		35,000	
Stuff the Bus				3,000
Surrey Arts Council	3,000		3,000	3,000
Surrey Foundation	500		500	
Stewart Schon Scholarship				250
Take P-Art - RBC Foundation	40,000		40,000	40,000
TD Canada Trust	1,000		1,000	15,000
Tree Canada	3,000		3,000	
True Sport				18,000
Tzu Chi Foundation		43,174	43,174	33,793
Union of BC Municipalities				412
United Way - Schools/Food Services				412
United Way - Refugee Pilot				412
United Way - CSP bulk grant + BLAST	209,200		209,200	271,295
United Way - First Steps Program		125,000	125,000	93,750
United Way - After School Program				60,000
Vancity - Floral Design At Risk Program	10,000		10,000	10,000
Vancity - Learning Centres Documentary Project		1,000	1,000	
Vancouver Foundation - aPALS/Elders in Residence	45,000		45,000	60,000

**SCHOOL DISTRICT NO 36 (SURREY)  
BUSINESS DEVELOPMENT  
SCHEDULE OF REVENUE BY PROJECT AND DONOR**

<b>PROJECT NAME</b>	<b>2011/12</b>			<b>TOTAL 2010/2011</b>
	<b>Jul-Dec</b>	<b>Jan-Jun</b>	<b>TOTAL</b>	
Vancouver Foundation - Scholarships		1,450	1,450	
Vancouver Sun - Adopt A School Program		32,000	32,000	
Western Diversification Canada				58,288
Westminster Savings Credit Union				650
Yes to It - Trades Intro Program				1,500
Westcoast Christian Church				
<b>TOTAL</b>	<b>\$ 831,772</b>	<b>\$ 716,530</b>	<b>\$ 1,548,302</b>	<b>\$ 1,690,795</b>

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF DONATIONS-IN-KIND, BY PROJECT AND DONOR**

DONOR	2011/12			TOTAL 2010/11
	JUL-DEC	JAN-JUN	TOTAL	
<b>Envision Jazz Festival</b>				
Berklee College of Music - 5 scholarships	\$ -	\$ -	\$ -	\$ 6,000
CKNW		10,000	10,000	10,000
Comox Valley Youth Music Centre - Scholarship,		1,000	1,000	800
Douglas College Summer Jazz Intensive -		200	200	250
Envision Financial - brochure, program, design		13,000	13,000	13,000
Five Star Staging & Lighting Productions Inc. -		400	400	500
Global Television -		25,000	25,000	25,000
Guildford Town Centre - parking		500	500	-
Konica Minolta		1,000	1,000	1,000
Kwantlen University College - Scholarship,		500	500	500
Long & McQuade		21,000	21,000	17,000
Matterhorn		1,100	1,100	1,000
Northwest Music		1,100	1,100	1,000
Pacific Arts Foundation		350	350	
Peninsula Arts Foundation		350	350	350
QSP/World's Finest Chocolates		500	500	500
R&R Music - instruments & equipment				6,700
Sage Team & Corporate Wear		400	400	400
Selkirk College - scholarship		350	350	350
Sheraton Vancouver Guildford		15,000	15,000	15,000
Signs Now		1,000	1,000	1,000
The NOW		10,000	10,000	10,000
Tom Lee Music		20,000	20,000	17,000
Victoria Conservatory of Music - Scholarship				400
White Rock & District Community Arts Council				300
Winner's Circle Trophies				500
		500	500	500
		-	123,250	123,250
				128,550
<b>Other</b>				
4CATS Arts Studio 2hr sessions @ Bridgeview		2,000	2,000	
Artistic Edge Dance Co - dance shows				400
Arts Umbrella				5,000
Axis Theatre - 1 free show to inner school		800	800	
BC Lions - Read Write and Road		10,000	10,000	
BC Recreation Foundation - CSP Staff courses		2,000	2,000	
Best Buy - Best in Class Grants				
Bentall Kennedy - OWL Presentations				2,000
Breakfast Clubs -		10,000	10,000	4,500
Brigitte findler Sanders - 2 microscopes				
Canadian Western Bank - season tickets to Eagles	1,560		1,560	
Central City Breakers Soccer - Special Needs students		5,000	5,000	
Chateau Chargill - Home Improvement Retail Program Graduation				500
Chapters/Indigo - Holly Yr 1, Lena Shaw Yr 2 Love of Reading		81,000	81,000	100,200
Cloverdale Rodeo - 98 adult passes				1,600
Costco Backpacks	5,120		5,120	6,500
Dreamrider free show	750	1,000	1,750	
Emily Carr University - bursaries		1,000	1,000	1,000
Evergreen - Hjorth Road				2,000
Forzani's - 40 free bikes and helmets		10,000	10,000	
Free Field Trip Program	32,455	10,000	42,455	
Geoff Leader Jazz Band - free show	500		500	
Gordon Lang - free drama classes to QE	2,500		2,500	
Grand & Toy - office supplies to MJ Shannon		150	150	
Hockey Canada- sessions with students				1,000
Individual donor - various items	1,095		1,095	4,856
Joyce Dasonville - cookbooks	2,651		2,651	
Just Gumboots - presentations				1,100
Jumpstart Academy - partner instruction July-Dec	9,000	9,000	18,000	
Kevington Building Corp - donations to fair at schools	10,000		10,000	
Kids Conference	500		500	

**SCHOOL DISTRICT NO. 36 (SURREY)  
BUSINESS DEVELOPMENT  
SCHEDULE OF DONATIONS-IN-KIND, BY PROJECT AND DONOR**

DONOR	2011/12			TOTAL 2010/11
	JUL-DEC	JAN-JUN	TOTAL	
Learning Disabilities - Tutoring		6,000	6,000	
Lens Crafters - free eye testing and eye glasses				44,000
Lions Society - donation		750	750	
Mad Science	12,390		12,390	10,000
Maan Farms - free class trips		500	500	2,000
Mai Clark - Jackets to Kwantlen Park		100	100	
NEC - free projectors 18@\$637.83+1@719.09		12,200	12,200	1,250
rotary Club - Dictionaries to grade 3's	1,000		1,000	5,000
Options - 10 bikes x \$100		1,000	1,000	
PLAY Workshops - Jordana		1,000	1,000	
PNE - 16 adult passes x \$35		560	560	6,000
Relate Church - hampers, sports day, clothes closet	50,000		50,000	5,200
Rick Hansen - 25th Anniversary		600	600	
Rotary Club - Dictionaries to grade 3's		1,000	1,000	
RBC After School Academy Partners - Lena Shaw & Prince Charles	40,000	10,000	50,000	31,000
Russ Lamb - 8yrs of National Geo. To Discovery		150	150	
Sandy Wilkins - 27" TV to Counselling Dept @ Enver Creek		70	70	
Scrapbooking - JT Brown				1,054
Seaforth Highlanders - Piping				360
Semiahmoo Weightlifting Club	1,000		1,000	
SFU - Games Development Course				2,250
Shaun Dhillon - Martial Arts Sessions in Schools	2,500		2,500	
Spring Break DREAM Camp Partners		38,000	38,000	32,000
Spring Break DREAM Camps - cell phones		1,300	1,300	1,300
Strategic Ampersand - Computers to Crescent Park CDW winner				1,500
Stuff the Bus - staples, Guildford Time Centre	18,000		18,000	17,000
Surrey Firefighters - snack programs, waived false alarm costs		100,000	100,000	100,000
Telus Community Connection - Back Packs	32,000		32,000	57,500
Thomas Murdoch - Drill Press Enver Creek				500
United Way - BC Lions Tickets		875	875	1,000
White Spot Pipe Band - Remembrance Day Performances	9,500		9,500	9,500
White Rock Arts Council - scholarship to south end school	500		500	
Xentel Magic Show - tickets	3,080		3,080	
Vancouver Whitecaps - free game tickets				1,000
Vancouver Aquarium - 3 aquavan sessions	2,000		2,000	3,000
Vancouver Writer's Festival		1,000	1,000	8,500
Van Dusen Gardens - 4 free buses for field trips=4x\$300		1,200	1,200	
Wales McLelland - 100 2/3" binders to I/C schools		250	250	
White Rock Arts Council - scholarship to south end school		500	500	
White Spot Pipe Band - Len		9,850	9,850	
YMCA	3,000		3,000	
Sental - Magic & Miracles Show		3,080	3,080	
Zinetti Foods				615
	241,101	331,935	573,036	472,185
	<b>\$ 241,101</b>	<b>\$ 455,185</b>	<b>696,286</b>	<b>\$ 600,735</b>

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

School / Program	2011/12			TOTAL 2010/11
	July-Dec 11	Jan-Jun 12	TOTAL	
<b>Schools:</b>				
Adams Road	\$ 267	\$ 137	\$ 405	\$ -
A.H.P. Matthew Elementary	480	224	704	2,293
A.J. McClellan Elementary	33	137	171	756
Anniedale Traditional Elementary				256
Bayridge Elementary	443	556	999	456
Bear Creek Elementary	5,392	1,818	7,210	2,487
Beaver Creek Elementary	267	137	405	256
Berkshire Park Elementary	330	137	468	352
Betty Huff Elementary	534	228	762	841
Bonaccord Elementary	799	1,258	2,057	465
Bothwell Elementary	480	137	618	256
Boundary Park Elementary	447	297	744	427
Bridgeview Elementary	1,081	3,012	4,094	6,087
Brookside Elementary	683	261	944	308
Cambridge Elementary	330	137	468	256
Cedar Hills Elementary	5,955	5,178	11,134	3,557
Chantrell Creek Elementary	412	358	770	274
Chimney Hill Elementary	441	288	729	959
Cindrich Elementary	348	229	577	568
City Centre Learning Centre		400	400	
Clayton Elementary	402	137	539	272
Clayton Heights Secondary	1,372	1,764	3,137	256
Cloverdale Learning Centre	6,137	537	6,674	256
Cloverdale Traditional Elementary	330	137	468	256
Coast Meridian Elementary	344	237	581	339
Colebrook Elementary	480	137	618	256
Cougar Creek Elementary	695	233	928	397
Coyote Creek Elementary	511	289	800	5,467
Creekside Elementary	441	223	664	263
Crescent Park Elementary	2,192	241	2,432	308
Crescent Park Annex				612
David Brankin Elementary	439	283	722	475
Discovery Elementary	267	137	405	256
Dogwood Elementary	658	258	916	680
Don Christian Elementary	366	222	587	682
Dr. F.D. Sinclair Elementary	1,025	853	1,878	1,818
Earl Marriott Secondary	2,267	1,537	3,805	1,856
East Clayton Elementary				256
East Kensington Elementary	330	137	468	256
Elgin Park Secondary	5,067	3,137	8,205	2,496
Ellendale Elementary	348	234	582	396
Enver Creek Secondary	10,327	1,537	11,865	256
Erma Stephenson Elementary	808	221	1,029	426
Fleetwood Elementary	372		372	256
Fleetwood Park Secondary	372	1,537	1,910	856
Forsyth Road Elementary	12,062	2,124	14,186	5,989
Frank Hurt Secondary	1,872	1,744	3,617	6,956

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

School / Program	2011/12			TOTAL 2010/11
	July-Dec 11	Jan-Jun 12	TOTAL	
Fraser Heights Secondary	3,892	1,537	5,430	256
Fraser Wood Elementary	396	221	617	376
Frost Road Elementary	427	332	759	434
George Greenaway Elementary	4,750	642	5,392	1,329
Georges Vanier Elementary	2,439	297	2,737	547
Green Timbers Elementary	2,418	256	2,673	307
Guildford Park Secondary	2,067	1,837	3,905	18,984
Guildford Park Learning Centre	767	537	1,305	256
H.T. Thrift Elementary	620	137	758	307
Halls Prairie Elementary	330	137	468	256
Harold Bishop Elementary	330	137	468	256
Hazelgrove Elementary	317	137	455	256
Henry Bose Elementary	2,360	218	2,578	1,300
Hillcrest Elementary	409	250	659	407
Hjorth Road Elementary	1,038	2,127	3,165	4,758
Holly Elementary	4,672	2,140	6,812	963
Hyland Elementary	393	2,137	2,531	256
Invergarry Learning Centre				256
J.T. Brown Elementary	868	225	1,094	378
James Ardiel Elementary	372	195	567	1,375
Janice Churchill Elementary	393	137	531	256
Jessie Lee Elementary	4,430	137	4,568	270
Johnston Heights Secondary	1,267	1,537	2,805	256
K.B. Woodward Elementary	1,100	7,955	9,055	2,207
Kennedy Trail Elementary	965	263	1,228	863
Kirkbride Elementary	367	281	648	450
Kwantlen Park Secondary	1,982	1,537	3,520	6,606
L.A.Matheson Secondary	1,393	1,737	3,131	8,756
Laronde Elementary	435	294	729	355
Latimer Road Elementary	475	343	818	671
Lena Shaw Elementary	779	41,743	42,522	13,885
Lord Tweedsmuir Secondary	3,600	1,537	5,138	506
M.B. Sanford Elementary	488	273	761	403
M.J. Norris Elementary	356	152	508	411
M.J. Shannon Elementary	1,035	3,687	4,722	1,875
Maple Green Elementary	616	237	853	2,096
Martha Currie Elementary	475	382	857	428
McLeod Road Elementary	267	1,139	1,406	256
Morgan Elementary	441	242	684	383
Mountainview Elementary	267	137	405	256
Newton Elementary	650	213	863	335
Newton Learning Centre	767	137	905	256
North Ridge Elementary	545	216	761	308
North Surrey Secondary	1,372	1,537	2,910	2,856
North Surrey Learning Centre	767	537	1,305	256
Ocean Cliff Elementary	828	309	1,137	411
Old Yale Road Elementary	1,416	1,743	3,160	765
Pacific Heights Elementary	580	137	718	256

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

School / Program	2011/12			TOTAL
	July-Dec 11	Jan-Jun 12	TOTAL	2010/11
Panorama Elementary	586	221	808	376
Panorama Ridge Secondary	3,391	1,537	4,929	3,456
Peace Arch Elementary	350	137	487	312
Port Kells Elementary	330	137	468	299
Prince Charles Elementary	1,038	2,124	3,162	1,856
Princess Margaret Secondary	1,372	1,537	2,910	15,256
Queen Elizabeth Secondary	2,227	3,100	5,327	5,256
Ray Shepherd Elementary	434	253	687	379
Riverdale Elementary	452	969	1,421	418
Rosemary Heights Elementary		137	137	
Royal Heights Elementary	330	137	468	256
Semiahmoo Secondary	1,722	1,537	3,260	256
Semiahmoo Trail Elementary	556	223	779	410
Senator Reid Elementary	4,836	261	5,097	2,502
Serpentine Heights Elementary	401	254	655	469
Simon Cunningham Elementary	372	243	615	410
South Surrey/White Rock Learning Centre	445	651	1,096	256
South Meridian Elementary	767	137	905	285
Strawberry Hill Elementary	445	219	664	1,756
Sullivan Elementary	663	137	801	7,468
Sullivan Heights Secondary	3,472	1,537	5,010	2,306
Sunnyside Elementary	479	229	708	356
Sunrise Ridge Elementary	579	234	813	311
Surrey Centre Elementary	330	137	468	256
Surrey Traditional Elementary	331	201	533	411
T.E. Scott Elementary	2,844	232	3,076	335
Tamanawis Secondary	19,255	7,237	26,493	5,256
W.E. Kinvig Elementary	598	1,766	2,364	8,398
W.F. Davidson Elementary	725	137	863	510
Walnut Road Elementary	330	931	1,261	288
Westerman Elementary	330	260	590	256
White Rock Elementary	787	1,292	2,079	401
William Watson Elementary	393	137	531	356
Woodward Hill Elementary	417	859	1,277	25,102
Woodland Park Elementary	934	137	1,071	1,591
	177,402	144,057	321,459	221,141

**SCHOOL DISTRICT NO. 36 (SURREY)  
BUSINESS DEVELOPMENT  
SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

School / Program	2011/12			TOTAL
	July-Dec 11	Jan-Jun 12	TOTAL	2010/11
<b>Programs:</b>				
Aboriginal Education	60,000		<b>60,000</b>	192,000
Bell Performing Arts Centre	1,500	5,000	<b>6,500</b>	100,000
Business Development - Jump Rope for Heart		22,000	<b>22,000</b>	
Career Education	25,000	25,000	<b>50,000</b>	15,000
Education Services	104,900	35,300	<b>140,200</b>	101,500
Community Schools	408,250	204,872	<b>613,122</b>	657,825
Continuing Ed - Community Summer Programs			-	
District Facilities Centre - tree canada	3,000		<b>3,000</b>	58,288
Elementary Sports Association		1,500	<b>1,500</b>	1,500
United Way First Steps		10,650	<b>10,650</b>	93,750
EBCPAC Discretionary Funds*	177,313		<b>177,313</b>	146,704
Food Services	29,310	22,745	<b>52,055</b>	34,273
Student Support Services	7,500		<b>7,500</b>	1,500
Superintendent's Department	3,000	3,500	<b>6,500</b>	10,250
Welcome Centre - Refugee Project				
	<b>819,773</b>	<b>330,567</b>	<b>1,150,340</b>	<b>1,412,590</b>
<b>SUBTOTAL - DISTRIBUTED</b>	<b>997,176</b>	<b>474,624</b>	<b>1,471,799</b>	<b>1,633,730</b>
<b>ADD GRANTS HELD IN TRUST BY OTHERS:</b>				
Active Communities - Walking School Bus				
BC Firefighters - Gaming Commission Snack Program		95,000	<b>95,000</b>	
City of Surrey - TD Green Streets				15,000
Kla-how-eya - After School Pgm				60,000
Options - Community Action Initiative	10,000		<b>10,000</b>	
RBC Foundation - After School Pgm				32,000
Surrey Firefighters - Breakfast for Learning	19,000		<b>19,000</b>	
UFCW Training Centre - CKNW Wrap				
YMCA - BLAST Project Cloverdale	59,200		<b>59,200</b>	
	<b>88,200</b>	<b>95,000</b>	<b>183,200</b>	<b>123,000</b>
<b>TOTAL DISTRIBUTED</b>	<b>\$ 1,085,376</b>	<b>\$ 569,624</b>	<b>\$ 1,654,999</b>	<b>\$ 1,756,730</b>

**SCHOOL DISTRICT NO.36 (SURREY)      Schedule D**  
**BUSINESS DEVELOPMENT**  
**DISCRETIONARY FUNDS - EBCPAC APPROVALS**

**YEAR ENDED JUNE 30, 2012**

School	Program	Requested	Approved
Bear Creek	Outdoor Adventures Club	\$ 5,000	\$ 5,000
Cedar Hills	BEAT Building Enriching Artistic Ta	5,000	5,000
Community Schools	Healthy Start	25,000	25,000
Community Schools	Lego Robotics	4,500	4,500
Ed Services	LLL	20,000	20,000
Ed Services	Orchestra Program	8,350	8,350
Ed Services	Play Connect Learn	5,000	5,000
Ed services	Friend to Friend - Autism	3,750	3,750
Elgin Park	Social Responsibility	2,300	2,300
Elgin Park	Grade 7 Day	1,500	1,500
Enver Creek	Cross Curricular Journalling	9,000	9,000
Fraser Heights	Music Therapy	2,520	2,520
George Greenaway	Be the Change	3,000	3,000
Georges Vanier	Book Club for Aboriginal Readers	2,000	2,000
Henry Bose	Balancing the Picture	2,000	2,000
Holly	Transportation	3,500	3,500
Jessie Lee	Through My Lens	4,100	4,100
Learning Centres	Documentary Film Making	5,000	5,000
Lord Tweedsmuir	Robotics	2,228	2,228
Panorama Ridge	Homework Club	1,974	1,974
Senator Reid	Grade 7 Leadership	4,418	4,418
Tamanawis	Challenge Day	5,800	5,800
Tamanawis	Greenhouse Project	1,873	1,873
TE Scott	Family Literacy	2,500	2,500
William Watson	Track Meet Ribbons	500	500
<b>TOTAL</b>		<b>130,813</b>	<b>130,813</b>
<b>AUTOMATIC GRANTS:</b>			
Food Services	School Meal Program	20,000	20,000
Secondaries	Safe Teen	21,500	21,500
Ed Services	Fine Arts Festival	5,000	5,000
<b>TOTAL</b>		<b>46,500</b>	<b>46,500</b>
<b>TOTAL GRANTED</b>		<b>\$ 177,313</b>	<b>\$ 177,313</b>

**SCHOOL DISTRICT NO.36 (SURREY)      Schedule D**  
**BUSINESS DEVELOPMENT**  
**DISCRETIONARY FUNDS - EBCPAC APPROVALS**

**YEAR ENDED JUNE 30, 2011**

<b>School</b>	<b>Program</b>	<b>Requested</b>	<b>Approved</b>
Cedar Hills	Fine Arts	\$ 3,681	\$ 3,681
CISC	Language Literacy Learning	20,000	20,000
CISC	Play Connect Learn	5,000	5,000
Community School	Healthy Start	5,000	5,000
Community Schools	Spring Break Camps	5,000	5,000
Cougar Creek	Gateway Robotics	1,500	1,500
Community School	West Newton Mentorship	3,000	3,000
Discovery	Marine Biology	4,100	4,100
Don Christian	Gateway Robotics	2,600	2,600
Frank Hurt	Cultivating Leadership	5,000	5,000
Frost Road	Express Yourself	5,000	5,000
Holly	Transportation	3,500	3,500
James Ardiel	Young Actors	4,000	4,000
Johnston Heights	Student First Responders	4,500	4,500
KB Woodward	Umbrella Project	5,000	5,000
Kwantlen Park	Peer Led Homework	6,500	6,500
Learning Centres	Career Word Up	3,000	3,000
MJ Norris	NXT Robotics	5,000	5,000
Newton	When I Respect You	4,400	4,400
North Surrey Special Educat	Music Therapy	2,822	2,822
Tamanawis	Ball Hockey	1,600	1,600
<b>TOTAL</b>		<b>100,204</b>	<b>100,204</b>
<b>AUTOMATIC GRANTS:</b>			
Fine Arts Festival		5,000	5,000
Safe Teen		21,500	21,500
School Meal Program		20,000	20,000
<b>TOTAL</b>		<b>46,500</b>	<b>46,500</b>
<b>TOTAL GRANTED</b>		<b>\$146,704</b>	<b>\$146,704</b>

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 4(d)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: INCOMING CORRESPONDENCE**

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**CATEGORY #3  
(Requiring Board action)**

<b>NUMBER</b>	<b>FROM</b>	<b>SUBJECT</b>
No items.		

**BOARD OF EDUCATION**  
of  
**SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 5(a)**  
of the

**ADMINISTRATIVE MEMORANDUM**  
**(Regular)**

**MEETING DATE: 2012-11-08**

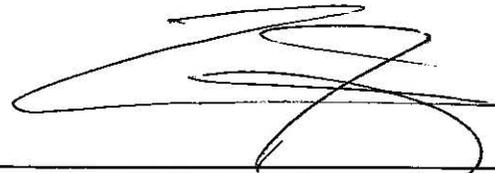
**TOPIC: ITEMS FOR FUTURE DISCUSSION (REGULAR)**

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No items.

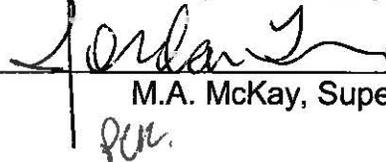
Enclosures:

Submitted by:



\_\_\_\_\_  
W.D. Noye, Secretary-Treasurer

Approved by:



\_\_\_\_\_  
M.A. McKay, Superintendent

/lm

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

Schedule 5(b)  
of the

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

MEETING DATE: **2012-11-08**

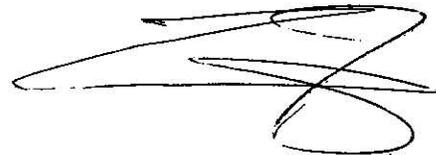
TOPIC: **FUTURE MEETINGS**

<b>DATE</b>	<b>TIME</b>	<b>PLACE</b>	<b>EVENT</b>
Thursday, November 22/12	7:00 pm	District Ed. Centre	Regular Board
Thursday, December 13/12	7:00 pm	District Ed. Centre	Regular Board
Thursday, January 17/13	7:00 pm	District Ed. Centre	Regular Board
Thursday, February 14/13	7:00 pm	District Ed. Centre	Regular Board
Thursday, February 28/13	7:00 pm	District Ed. Centre	Regular Board
Thursday, March 14/13	7:00 pm	District Ed. Centre	Regular Board
Thursday, April 18/13	7:00 pm	District Ed. Centre	Regular Board
Thursday, May 9/13	7:00 pm	District Ed. Centre	Regular Board
Thursday, June 6/13	7:00 pm	District Ed. Centre	Regular Board
Thursday, June 20/13	7:00 pm	District Ed. Centre	Regular Board

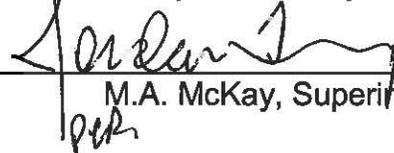
Enclosures:

Submitted by:

Approved by:



W.D. Noye, Secretary-Treasurer



M.A. McKay, Superintendent