



## Submission Summary

<b>Submission Summary:</b>	Major 2022/2023   2021-07-31
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Surrey (SD36)
<b>Open Date:</b>	2021-05-27
<b>Close Date:</b>	2021-08-09
<b>Submitted On:</b>	2021-07-29 4:03 PM
<b>Submission Status:</b>	Submitted
<b>Version:</b>	Submitted

Submission Category	Sum Total Project Cost
Addition	\$407,189,945
New School	\$612,024,374
Replacement/Renovation	\$89,524,074
Seismic	\$21,831,638
Site Acquisition	\$285,370,000
<b>Total</b>	<b>\$1,415,940,031</b>

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150048	Fleetwood Park Secondary	Addition	Addition to increase capacity from 1200 to 1700	\$34,371,451
2	150085	Mcleod Road Traditional	Addition	Add 17 classrooms increasing school capacity to 80K + 525	\$25,641,489
3	150028	Clayton Heights Secondary	Addition	Addition to increase capacity from 1000 to 1500	\$38,073,424
4	150096	Old Yale Road Elementary	Addition	Add 10 classrooms increasing school capacity to 60K + 650	\$20,419,914
5	150077	Lena Shaw Elementary	Addition	Add 8 classrooms increasing school capacity to 80K + 725	\$16,779,203
6	153627	Forsyth Road Elementary	Addition	Add 8 classroom increasing capacity to 40K + 500	\$13,773,414
7	150052	Fraser Heights Secondary	Addition	Addition to increase capacity from 1200 to 1500	\$27,586,602
8	150094	North Surrey Secondary	Addition	Addition to increase capacity from 1175 to 1500	\$28,261,602
9	150065	Hjorth Road Elementary	Addition	Add 10 classrooms increasing school capacity to 60K + 425	\$23,699,783
10	150099	Peace Arch Elementary	Addition	Add 8 classrooms increasing school capacity to 60K + 525	\$17,014,500
11	153631	Latimer Road Elementary	Addition	Add 6 Classrooms increasing school capacity to 40K + 625	\$14,167,352
12	150083	Martha Currie Elementary	Addition	Add 6 classrooms increasing school capacity to 80K + 725	\$14,581,025
13	150051	Frank Hurt Secondary	Addition	Addition to increase capacity from 1250 to 1700	\$46,312,370
14	153663	Panorama Ridge Secondary	Addition	Addition to increase capacity from 1400 to 1700	\$29,313,341
15	153664	Kwantlen Park Secondary	Addition	Addition to increase capacity from 1500 to 1700	\$17,432,196
16	150116	Semiahmoo Secondary	Addition	Addition to increase capacity from 1300 to 1700	\$39,762,279
Submission Category Total:					<b>\$407,189,945</b>



## Submission Summary

NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150216	East Newton Secondary	New (School)	1200 capacity Secondary School	\$129,840,250
2	150160	Anniedale/Tynehead West Elementary	New (School)	New site and a new 80K + 525 capacity School	\$55,763,689
3	150170	Clayton Elementary	New (School)	Replace the existing school on a new site and build a new 80K + 575 capacity school	\$51,326,161
4	154954	William Watson Elementary	New (School)	Demolish/Replace the existing school on current site and build a new 80K + 575 capacity school	\$61,183,661
5	150171	Darts Hill Elementary	New (School)	New 80K + 575 Elementary School	\$56,339,911
6	150224	Redwood Heights Area Elementary	New (School)	New 80K + 575 Elementary School	\$60,436,036
7	150183	Grandview Heights Elementary	New (School)	Replace with a new larger 80K +525 capacity school	\$58,174,564
8	150230	South Ports Kells Area Secondary	New (School)	1200 Capacity Secondary School	\$85,349,500
9	150222	Pacific/Sunnyside Heights Area	New (School)	New 80K + 575 Elementary School	\$30,808,661
10	150157	Abbey Ridge Area Elementary	New (School)	New 80K + 300 Elementary School	\$22,801,941
Submission Category Total:					<b>\$612,024,374</b>
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150279	Mountainview Montessori	Full Replacement (Replace/Reno)	Replace aging temporary modular structure with new 40K + 325 + NLC school building	\$36,746,759
2	150257	Ecole Riverdale Elementary	Full Replacement (Replace/Reno)	Replace 59 year old (1961) school with 80K + 400 + NLC elementary school	\$24,486,968
3	150283	Port Kells Elementary	Full Replacement	Replace 111 year old (1909) school with new 80K + 525 + NLC school. Site	\$28,290,347
Submission Category Total:					<b>\$89,524,074</b>
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150341	David Brankin Elementary	Upgrade	Seismic Upgrade of 2 H3 Blocks	\$21,831,638
Submission Category Total:					<b>\$21,831,638</b>
SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150483	Anniedale/Tynehead West Elementary	Site Acquisition	Site Acquisition (3.3 HA) for a 80K + 525 Elementary School	\$28,200,000
2	150491	Clayton Elementary	Site Acquisition	Site Acquisition (4.0 HA) for an 80K + 575 Elementary School	\$40,000,000
3	150508	Grandview Heights Elementary	Site Acquisition	Site Expansion to Grandview Heights Elementary to 10 acres	\$29,000,000
4	153717	2nd Grandview Secondary	Site Acquisition	Site Acquisition (6HA) for a 1200 capacity Secondary School	\$51,870,000
5	150549	South Port Kells Area Secondary	Site Acquisition	Site Acquisition (6 HA) for a 1200 capacity Secondary School	\$29,600,000
6	150505	Fleetwood Area Elementary	Site Acquisition	Site Acquisition (2.3 HA) for a 40K + 350 Elementary School	\$36,920,000
7	150544	Pacific/Sunnyside Heights Elementary	Site Acquisition	Site Acquisition (3.3 HA) for an 80K + 575 Elementary School	\$45,640,000
8	150482	Abbey Ridge Area Elementary	Site Acquisition	Site Acquisition (2.3 HA) for an 80K + 300 Elementary School	\$24,140,000
Submission Category Total:					<b>\$285,370,000</b>

# Submission Summary

<b>Submission Summary:</b>	Major 2022/2023   2021-09-30
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Surrey (SD36)
<b>Open Date:</b>	2021-05-28
<b>Close Date:</b>	2021-09-30
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Project Cost
BEP	\$20,559,000
<b>Total</b>	<b>\$20,559,000</b>

BEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150584	Hyland Elementary	Renovation (BEP)	Building envelope upgrade 1993 addition	\$690,000
2	150580	Fleetwood Park Secondary	Renovation (BEP)	Building envelope upgrade	\$3,145,000
3	150566	Brookside Elementary	Renovation (BEP)	Building envelope upgrade 1991, 1995 additions	\$2,048,000
4	150562	Bayridge Elementary	Renovation (BEP)	Building envelope upgrade 1991 addition	\$696,000
5	150573	Dogwood Elementary	Renovation (BEP)	Building envelope upgrade 1988, 1993 Additions	\$1,146,000
6	150600	North Ridge Elementary	Renovation (BEP)	Building envelope upgrade	\$1,426,000
7	150601	North Surrey Secondary	Renovation (BEP)	Building envelope upgrade	\$744,000
8	150570	Cougar Creek Elementary	Renovation (BEP)	Building envelope upgrade 1990, 1995 additions	\$2,398,000
9	150569	Cindrich Elementary	Renovation (BEP)	Building envelope upgrade	\$1,009,000
10	150577	Elgin Park Secondary	Renovation (BEP)	Building envelope upgrade 1993 addition	\$2,231,000
11	150590	L A Matheson Secondary	Renovation (BEP)	Building envelope upgrade	\$1,409,000
12	150574	Earl Marriott Secondary	Renovation (BEP)	Building envelope upgrade 1985, 1999 addition	\$339,000
13	150594	Lord Tweedsmuir Secondary	Renovation (BEP)	Building envelope upgrade	\$1,369,000
14	150586	Janice Churchill Elementary	Renovation (BEP)	Building envelope upgrade	\$1,909,000
Submission Category Total:					<b>\$20,559,000</b>

# Submission Summary

<b>Submission Summary:</b>	Minor 2022/2023   2021-09-30
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Surrey (SD36)
<b>Open Date:</b>	2021-05-28
<b>Close Date:</b>	2021-09-30
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Funding Requested
SEP	\$1,450,000
CNCP	\$1,650,000
PEP	\$825,000
<b>Total</b>	<b>\$3,925,000</b>

CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155114	Betty Huff Elementary	HVAC (CNCP)	Roof Top Unit upgrade	\$850,000
2	155115	Cedar Hills Elementary	HVAC (CNCP)	Boiler Plant Upgrade	\$400,000
3	155116	Surrey Traditional	HVAC (CNCP)	Boiler Plant Upgrade	\$400,000
Submission Category Total:					<b>\$1,650,000</b>
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155130	Ecole Riverdale Elementary	Replacement (PEP)	Playground replacement	\$165,000
2	155124	Sullivan Elementary	Replacement (PEP)	Playground replacement	\$165,000
3	155126	Kirkbride Elementary	Replacement (PEP)	Playground Replacement	\$165,000
4	155127	Holly Elementary	Replacement (PEP)	Playground replacement	\$165,000
5	155128	Georges Vanier Elementary	New (PEP)	Playground addition	\$165,000
Submission Category Total:					<b>\$825,000</b>
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155117	Various	Plumbing (SEP)	Replace potable water distribution lines - various locations	\$850,000
2	155113	Fraser Wood Elementary	Roofing (SEP)	Low Slope roof replacement	\$200,000
3	155118	Beaver Creek Elementary	HVAC (SEP)	Boiler Plant Upgrade	\$400,000
Submission Category Total:					<b>\$1,450,000</b>