



School Based Funding Allocation
for the Fiscal Year 2022-2023

School Based Funding Allocation

Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming school year. These funds are then revised to reflect actual September enrolment count.

Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should affectively plan full use of the funds allotted within the fiscal year.

2022-2023 School Supply Budget Rates

Elementary	Base Allocation per Elem	\$ 5,645.00
	KF Supply per student	\$ 58.30
	Grades 1-7 Supply per student	\$ 47.50
	Special Ed Supplement per SE Student	\$ 48.20
	Core Music	\$ 187.60
	SPED Mileage Supplement per SE Student	\$ 32.10
	Postage per student	\$ 1.10
	Photocopier per student	\$ 11.50
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.30
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.80)
Secondary	Base	\$ 4,856.00
	Intermediate Supply	\$ 52.90
	Graduate Supply	\$ 71.10
	Special Ed Supplement	\$ 64.20
	SPED Mileage Supplement	\$ 32.10
	Postage	\$ 5.30
	Photocopier	\$ 11.50
	Course Fee Mitigation	\$ 21.40
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.86)
Learning Centres	Base	\$ 4,920.00
	Intermediate Supply	\$ 52.90
	Graduate Supply	\$ 71.10
	Special Ed Supplement	\$ 64.20
	SPED Mileage Supplement	\$ 32.10
	Postage	\$ 5.30
	Photocopier	\$ 11.50

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: A H P Matthew

School Courier #: 051

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 40,507

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	341	384	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	43 @ 58	2,507
Grades 1-7 Supply per student	341 @ 48	16,198
Special Ed Supplement per SE Student	28 @ 48	1,350
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	28 @ 32	899
Postage per student	384 @ 1	422
Photocopier per student	384 @ 12	4,416
Agendas per student	384 @ 1	422
Field Trips per student	384 @ 5	2,035
Equity Adjustment		1,448
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		117
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 40,507

SUPPLIES	11 - 0020 - 5100 - 051 - 000	\$ 27,874
FIELD TRIPS	11 - 0020 - 3310 - 051 - 000	2,035
POSTAGE	11 - 0020 - 4330 - 051 - 000	422
PHOTOCOPIER	11 - 0020 - 4360 - 051 - 000	4,416
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 051 - 000	899
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 051 - 000	\$ 35,646
CLERICAL DRAWTIME	11 - 0020 - 1750 - 051 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: A J McLellan

School Courier #: 178

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 48,674

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	412	461	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	49 @ 58	2,857
Grades 1-7 Supply per student	412 @ 48	19,570
Special Ed Supplement per SE Student	21 @ 48	1,012
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	21 @ 32	674
Postage per student	461 @ 1	507
Photocopier per student	461 @ 12	5,302
Agendas per student	461 @ 1	507
Field Trips per student	461 @ 5	2,443
Equity Adjustment		(891)
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,674

SUPPLIES	11 - 0020 - 5100 - 178 - 000	\$ 34,887
FIELD TRIPS	11 - 0020 - 3310 - 178 - 000	2,443
POSTAGE	11 - 0020 - 4330 - 178 - 000	507
PHOTOCOPIER	11 - 0020 - 4360 - 178 - 000	5,302
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 178 - 000	674
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 178 - 000	\$ 43,813
CLERICAL DRAWTIME	11 - 0020 - 1750 - 178 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Adams Road

School Courier #: 153

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 60,888

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	552	603	46

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	51 @ 58	2,973
Grades 1-7 Supply per student	552 @ 48	26,220
Special Ed Supplement per SE Student	46 @ 48	2,217
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	46 @ 32	1,477
Postage per student	603 @ 1	663
Photocopier per student	603 @ 12	6,935
Agendas per student	603 @ 1	663
Field Trips per student	603 @ 5	3,196
Equity Adjustment		(1,137)
Drawtime		5,849
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 60,888

SUPPLIES	11 - 0020 - 5100 - 153 - 000		\$ 42,769
FIELD TRIPS	11 - 0020 - 3310 - 153 - 000		3,196
POSTAGE	11 - 0020 - 4330 - 153 - 000		663
PHOTOCOPIER	11 - 0020 - 4360 - 153 - 000		6,935
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 153 - 000		1,477
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 153 - 000		\$ 55,039
CLERICAL DRAWTIME	11 - 0020 - 1750 - 153 - 000	(independent of parent account)	5,849

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Bayridge

School Courier #: 162

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 41,584

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	336	372	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	36 @ 58	2,099
Grades 1-7 Supply per student	336 @ 48	15,960
Special Ed Supplement per SE Student	15 @ 48	723
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	15 @ 32	482
Postage per student	372 @ 1	409
Photocopier per student	372 @ 12	4,278
Agendas per student	372 @ 1	409
Field Trips per student	372 @ 5	1,972
Equity Adjustment		(690)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 41,584

SUPPLIES	11 - 0020 - 5100 - 162 - 000	\$ 30,334
FIELD TRIPS	11 - 0020 - 3310 - 162 - 000	1,972
POSTAGE	11 - 0020 - 4330 - 162 - 000	409
PHOTOCOPIER	11 - 0020 - 4360 - 162 - 000	4,278
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 162 - 000	482
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 162 - 000	\$ 37,474
CLERICAL DRAWTIME	11 - 0020 - 1750 - 162 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Bear Creek

School Courier #: 069

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 62,956

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
72	514	586	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	72 @ 58	4,198
Grades 1-7 Supply per student	514 @ 48	24,415
Special Ed Supplement per SE Student	40 @ 48	1,928
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	40 @ 32	1,284
Postage per student	586 @ 1	645
Photocopier per student	586 @ 12	6,739
Agendas per student	586 @ 1	645
Field Trips per student	586 @ 5	3,106
Equity Adjustment		2,316
Drawtime		5,849
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 62,956

SUPPLIES	11 - 0020 - 5100 - 069 - 000	\$ 45,334
FIELD TRIPS	11 - 0020 - 3310 - 069 - 000	3,106
POSTAGE	11 - 0020 - 4330 - 069 - 000	645
PHOTOCOPIER	11 - 0020 - 4360 - 069 - 000	6,739
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 069 - 000	1,284
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 069 - 000	\$ 57,107
CLERICAL DRAWTIME	11 - 0020 - 1750 - 069 - 000 (independent of parent account)	5,849

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Beaver Creek

School Courier #: 158

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 55,853

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	466	522	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	56 @ 58	3,265
Grades 1-7 Supply per student	466 @ 48	22,135
Special Ed Supplement per SE Student	39 @ 48	1,880
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	39 @ 32	1,252
Postage per student	522 @ 1	574
Photocopier per student	522 @ 12	6,003
Agendas per student	522 @ 1	574
Field Trips per student	522 @ 5	2,767
Equity Adjustment		-
Drawtime		5,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,853

SUPPLIES	11 - 0020 - 5100 - 158 - 000	\$ 39,686
FIELD TRIPS	11 - 0020 - 3310 - 158 - 000	2,767
POSTAGE	11 - 0020 - 4330 - 158 - 000	574
PHOTOCOPIER	11 - 0020 - 4360 - 158 - 000	6,003
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 158 - 000	1,252
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 158 - 000	\$ 50,282
CLERICAL DRAWTIME	11 - 0020 - 1750 - 158 - 000 (independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Berkshire Park

School Courier #: 136

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 44,850

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	359	399	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	40 @ 58	2,332
Grades 1-7 Supply per student	359 @ 48	17,053
Special Ed Supplement per SE Student	31 @ 48	1,494
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	31 @ 32	995
Postage per student	399 @ 1	439
Photocopier per student	399 @ 12	4,589
Agendas per student	399 @ 1	439
Field Trips per student	399 @ 5	2,115
Equity Adjustment		-
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		4,980
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,850

SUPPLIES	11 - 0020 - 5100 - 136 - 000	\$ 32,130
FIELD TRIPS	11 - 0020 - 3310 - 136 - 000	2,115
POSTAGE	11 - 0020 - 4330 - 136 - 000	439
PHOTOCOPIER	11 - 0020 - 4360 - 136 - 000	4,589
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 136 - 000	995
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 136 - 000	\$ 40,267
CLERICAL DRAWTIME	11 - 0020 - 1750 - 136 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Betty Huff

School Courier #: 107

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 46,164

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	327	382	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	55 @ 58	3,207
Grades 1-7 Supply per student	327 @ 48	15,533
Special Ed Supplement per SE Student	35 @ 48	1,687
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	35 @ 32	1,124
Postage per student	382 @ 1	420
Photocopier per student	382 @ 12	4,393
Agendas per student	382 @ 1	420
Field Trips per student	382 @ 5	2,025
Equity Adjustment		1,400
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		5,263
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,164

SUPPLIES	11 - 0020 - 5100 - 107 - 000	\$ 33,342
FIELD TRIPS	11 - 0020 - 3310 - 107 - 000	2,025
POSTAGE	11 - 0020 - 4330 - 107 - 000	420
PHOTOCOPIER	11 - 0020 - 4360 - 107 - 000	4,393
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 107 - 000	1,124
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 107 - 000	\$ 41,303
CLERICAL DRAWTIME	11 - 0020 - 1750 - 107 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Bonaccord

School Courier #: 128

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 55,422

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	432	494	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	62 @ 58	3,615
Grades 1-7 Supply per student	432 @ 48	20,520
Special Ed Supplement per SE Student	40 @ 48	1,928
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	40 @ 32	1,284
Postage per student	494 @ 1	543
Photocopier per student	494 @ 12	5,681
Agendas per student	494 @ 1	543
Field Trips per student	494 @ 5	2,618
Equity Adjustment		1,996
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,422

SUPPLIES	11 - 0020 - 5100 - 128 - 000	\$ 40,435
FIELD TRIPS	11 - 0020 - 3310 - 128 - 000	2,618
POSTAGE	11 - 0020 - 4330 - 128 - 000	543
PHOTOCOPIER	11 - 0020 - 4360 - 128 - 000	5,681
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 128 - 000	1,284
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 128 - 000	\$ 50,561
CLERICAL DRAWTIME	11 - 0020 - 1750 - 128 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Bothwell

School Courier #: 173

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 33,862

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	236	276	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	40 @ 58	2,332
Grades 1-7 Supply per student	236 @ 48	11,210
Special Ed Supplement per SE Student	21 @ 48	1,012
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	21 @ 32	674
Postage per student	276 @ 1	304
Photocopier per student	276 @ 12	3,174
Agendas per student	276 @ 1	304
Field Trips per student	276 @ 5	1,463
Equity Adjustment		(545)
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		4,325
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 33,862

SUPPLIES	11 - 0020 - 5100 - 173 - 000	\$ 24,470
FIELD TRIPS	11 - 0020 - 3310 - 173 - 000	1,463
POSTAGE	11 - 0020 - 4330 - 173 - 000	304
PHOTOCOPIER	11 - 0020 - 4360 - 173 - 000	3,174
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 173 - 000	674
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 173 - 000	\$ 30,085
CLERICAL DRAWTIME	11 - 0020 - 1750 - 173 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Boundary Park

School Courier #: 144

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 28,751

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	198	224	10

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	26 @ 58	1,516
Grades 1-7 Supply per student	198 @ 48	9,405
Special Ed Supplement per SE Student	10 @ 48	482
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	10 @ 32	321
Postage per student	224 @ 1	246
Photocopier per student	224 @ 12	2,576
Agendas per student	224 @ 1	246
Field Trips per student	224 @ 5	1,187
Equity Adjustment		(429)
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		3,590
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 28,751

SUPPLIES	11 - 0020 - 5100 - 144 - 000	\$ 20,643
FIELD TRIPS	11 - 0020 - 3310 - 144 - 000	1,187
POSTAGE	11 - 0020 - 4330 - 144 - 000	246
PHOTOCOPIER	11 - 0020 - 4360 - 144 - 000	2,576
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 144 - 000	321
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 144 - 000	\$ 24,974
CLERICAL DRAWTIME	11 - 0020 - 1750 - 144 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Bridgeview

School Courier #: 033

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 29,755

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
22	143	165	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	22 @ 58	1,283
Grades 1-7 Supply per student	143 @ 48	6,793
Special Ed Supplement per SE Student	18 @ 48	868
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	18 @ 32	578
Postage per student	165 @ 1	182
Photocopier per student	165 @ 12	1,898
Agendas per student	165 @ 1	182
Field Trips per student	165 @ 5	875
Equity Adjustment		684
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 29,755

SUPPLIES	11 - 0020 - 5100 - 033 - 000	\$ 21,641
FIELD TRIPS	11 - 0020 - 3310 - 033 - 000	875
POSTAGE	11 - 0020 - 4330 - 033 - 000	182
PHOTOCOPIER	11 - 0020 - 4360 - 033 - 000	1,898
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 033 - 000	578
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 033 - 000	\$ 25,172
CLERICAL DRAWTIME	11 - 0020 - 1750 - 033 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Brookside

School Courier #: 146

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 43,981

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	358	389	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	31 @ 58	1,807
Grades 1-7 Supply per student	358 @ 48	17,005
Special Ed Supplement per SE Student	26 @ 48	1,253
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	26 @ 32	835
Postage per student	389 @ 1	428
Photocopier per student	389 @ 12	4,474
Agendas per student	389 @ 1	428
Field Trips per student	389 @ 5	2,062
Equity Adjustment		(726)
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 43,981

SUPPLIES	11 - 0020 - 5100 - 146 - 000	\$ 31,600
FIELD TRIPS	11 - 0020 - 3310 - 146 - 000	2,062
POSTAGE	11 - 0020 - 4330 - 146 - 000	428
PHOTOCOPIER	11 - 0020 - 4360 - 146 - 000	4,474
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 146 - 000	835
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 146 - 000	\$ 39,398
CLERICAL DRAWTIME	11 - 0020 - 1750 - 146 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Cambridge

School Courier #: 151

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 72,674

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
106	652	758	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	106 @ 58	6,180
Grades 1-7 Supply per student	652 @ 48	30,970
Special Ed Supplement per SE Student	47 @ 48	2,265
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	47 @ 32	1,509
Postage per student	758 @ 1	834
Photocopier per student	758 @ 12	8,717
Agendas per student	758 @ 1	834
Field Trips per student	758 @ 5	4,017
Equity Adjustment		(1,472)
Drawtime		6,988
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 72,674

SUPPLIES	11 - 0020 - 5100 - 151 - 000	\$ 50,610
FIELD TRIPS	11 - 0020 - 3310 - 151 - 000	4,017
POSTAGE	11 - 0020 - 4330 - 151 - 000	834
PHOTOCOPIER	11 - 0020 - 4360 - 151 - 000	8,717
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 151 - 000	1,509
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 151 - 000	\$ 65,686
CLERICAL DRAWTIME	11 - 0020 - 1750 - 151 - 000 (independent of parent account)	6,988

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Cedar Hills

School Courier #: 073

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 38,633

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	283	326	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	43 @ 58	2,507
Grades 1-7 Supply per student	283 @ 48	13,443
Special Ed Supplement per SE Student	18 @ 48	868
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	18 @ 32	578
Postage per student	326 @ 1	359
Photocopier per student	326 @ 12	3,749
Agendas per student	326 @ 1	359
Field Trips per student	326 @ 5	1,728
Equity Adjustment		1,236
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		3,393
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,633

SUPPLIES	11 - 0020 - 5100 - 073 - 000	\$ 27,637
FIELD TRIPS	11 - 0020 - 3310 - 073 - 000	1,728
POSTAGE	11 - 0020 - 4330 - 073 - 000	359
PHOTOCOPIER	11 - 0020 - 4360 - 073 - 000	3,749
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 073 - 000	578
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 073 - 000	\$ 34,050
CLERICAL DRAWTIME	11 - 0020 - 1750 - 073 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Chantrell Creek

School Courier #: 148

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 32,389

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	301	331	13

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	30 @ 58	1,749
Grades 1-7 Supply per student	301 @ 48	14,298
Special Ed Supplement per SE Student	13 @ 48	627
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	13 @ 32	417
Postage per student	331 @ 1	364
Photocopier per student	331 @ 12	3,807
Agendas per student	331 @ 1	364
Field Trips per student	331 @ 5	1,754
Equity Adjustment		(609)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		(324)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 32,389

SUPPLIES	11 - 0020 - 5100 - 148 - 000	\$ 21,937
FIELD TRIPS	11 - 0020 - 3310 - 148 - 000	1,754
POSTAGE	11 - 0020 - 4330 - 148 - 000	364
PHOTOCOPIER	11 - 0020 - 4360 - 148 - 000	3,807
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 148 - 000	417
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 148 - 000	\$ 28,279
CLERICAL DRAWTIME	11 - 0020 - 1750 - 148 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Chimney Hill

School Courier #: 165

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 54,753

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	500	558	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	58 @ 58	3,381
Grades 1-7 Supply per student	500 @ 48	23,750
Special Ed Supplement per SE Student	36 @ 48	1,735
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	36 @ 32	1,156
Postage per student	558 @ 1	614
Photocopier per student	558 @ 12	6,417
Agendas per student	558 @ 1	614
Field Trips per student	558 @ 5	2,957
Equity Adjustment		(998)
Drawtime		5,571
Carry Forward Surplus (Deficit) from Prior Year		3,723
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,753

SUPPLIES	11 - 0020 - 5100 - 165 - 000	\$ 38,038
FIELD TRIPS	11 - 0020 - 3310 - 165 - 000	2,957
POSTAGE	11 - 0020 - 4330 - 165 - 000	614
PHOTOCOPIER	11 - 0020 - 4360 - 165 - 000	6,417
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 165 - 000	1,156
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 165 - 000	\$ 49,182
CLERICAL DRAWTIME	11 - 0020 - 1750 - 165 - 000 (independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Cindrich

School Courier #: 111

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 46,872

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	361	406	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	45 @ 58	2,624
Grades 1-7 Supply per student	361 @ 48	17,148
Special Ed Supplement per SE Student	37 @ 48	1,783
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	37 @ 32	1,188
Postage per student	406 @ 1	447
Photocopier per student	406 @ 12	4,669
Agendas per student	406 @ 1	447
Field Trips per student	406 @ 5	2,152
Equity Adjustment		-
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,872

SUPPLIES	11 - 0020 - 5100 - 111 - 000	\$ 33,834
FIELD TRIPS	11 - 0020 - 3310 - 111 - 000	2,152
POSTAGE	11 - 0020 - 4330 - 111 - 000	447
PHOTOCOPIER	11 - 0020 - 4360 - 111 - 000	4,669
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 111 - 000	1,188
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 111 - 000	\$ 42,289
CLERICAL DRAWTIME	11 - 0020 - 1750 - 111 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Cloverdale

School Courier #: 004

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 37,505

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	268	306	10

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	38 @ 58	2,215
Grades 1-7 Supply per student	268 @ 48	12,730
Special Ed Supplement per SE Student	10 @ 48	482
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	10 @ 32	321
Postage per student	306 @ 1	337
Photocopier per student	306 @ 12	3,519
Agendas per student	306 @ 1	337
Field Trips per student	306 @ 5	1,622
Equity Adjustment		-
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 37,505

SUPPLIES	11 - 0020 - 5100 - 004 - 000	\$ 27,597
FIELD TRIPS	11 - 0020 - 3310 - 004 - 000	1,622
POSTAGE	11 - 0020 - 4330 - 004 - 000	337
PHOTOCOPIER	11 - 0020 - 4360 - 004 - 000	3,519
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 004 - 000	321
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 004 - 000	\$ 33,395
CLERICAL DRAWTIME	11 - 0020 - 1750 - 004 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Coast Meridian

School Courier #: 155

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 33,849

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	222	255	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	33 @ 58	1,924
Grades 1-7 Supply per student	222 @ 48	10,545
Special Ed Supplement per SE Student	17 @ 48	819
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	17 @ 32	546
Postage per student	255 @ 1	281
Photocopier per student	255 @ 12	2,933
Agendas per student	255 @ 1	281
Field Trips per student	255 @ 5	1,352
Equity Adjustment		(440)
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 33,849

SUPPLIES	11 - 0020 - 5100 - 155 - 000	\$ 24,961
FIELD TRIPS	11 - 0020 - 3310 - 155 - 000	1,352
POSTAGE	11 - 0020 - 4330 - 155 - 000	281
PHOTOCOPIER	11 - 0020 - 4360 - 155 - 000	2,933
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 155 - 000	546
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 155 - 000	\$ 30,072
CLERICAL DRAWTIME	11 - 0020 - 1750 - 155 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Colebrook

School Courier #: 012

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 27,758

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	178	203	10

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	25 @ 58	1,458
Grades 1-7 Supply per student	178 @ 48	8,455
Special Ed Supplement per SE Student	10 @ 48	482
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	10 @ 32	321
Postage per student	203 @ 1	223
Photocopier per student	203 @ 12	2,335
Agendas per student	203 @ 1	223
Field Trips per student	203 @ 5	1,076
Equity Adjustment		(410)
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		3,986
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 27,758

SUPPLIES	11 - 0020 - 5100 - 012 - 000	\$ 20,027
FIELD TRIPS	11 - 0020 - 3310 - 012 - 000	1,076
POSTAGE	11 - 0020 - 4330 - 012 - 000	223
PHOTOCOPIER	11 - 0020 - 4360 - 012 - 000	2,335
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 012 - 000	321
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 012 - 000	\$ 23,981
CLERICAL DRAWTIME	11 - 0020 - 1750 - 012 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Cougar Creek

School Courier #: 139

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 46,585

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	340	387	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	47 @ 58	2,740
Grades 1-7 Supply per student	340 @ 48	16,150
Special Ed Supplement per SE Student	26 @ 48	1,253
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	26 @ 32	835
Postage per student	387 @ 1	426
Photocopier per student	387 @ 12	4,451
Agendas per student	387 @ 1	426
Field Trips per student	387 @ 5	2,051
Equity Adjustment		1,560
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,585

SUPPLIES	11 - 0020 - 5100 - 139 - 000	\$ 33,962
FIELD TRIPS	11 - 0020 - 3310 - 139 - 000	2,051
POSTAGE	11 - 0020 - 4330 - 139 - 000	426
PHOTOCOPIER	11 - 0020 - 4360 - 139 - 000	4,451
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 139 - 000	835
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 139 - 000	\$ 41,724
CLERICAL DRAWTIME	11 - 0020 - 1750 - 139 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Coyote Creek

School Courier #: 157

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 60,220

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	640	714	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	74 @ 58	4,314
Grades 1-7 Supply per student	640 @ 48	30,400
Special Ed Supplement per SE Student	28 @ 48	1,350
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	28 @ 32	899
Postage per student	714 @ 1	785
Photocopier per student	714 @ 12	8,211
Agendas per student	714 @ 1	785
Field Trips per student	714 @ 5	3,784
Equity Adjustment		(1,278)
Drawtime		6,571
Carry Forward Surplus (Deficit) from Prior Year		(1,434)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 60,220

SUPPLIES	11 - 0020 - 5100 - 157 - 000	\$ 39,969
FIELD TRIPS	11 - 0020 - 3310 - 157 - 000	3,784
POSTAGE	11 - 0020 - 4330 - 157 - 000	785
PHOTOCOPIER	11 - 0020 - 4360 - 157 - 000	8,211
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 157 - 000	899
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 157 - 000	\$ 53,649
CLERICAL DRAWTIME	11 - 0020 - 1750 - 157 - 000 (independent of parent account)	6,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Creekside

School Courier #: 112

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 29,797**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	275	313	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	38 @ 58	2,215
Grades 1-7 Supply per student	275 @ 48	13,063
Special Ed Supplement per SE Student	17 @ 48	819
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	17 @ 32	546
Postage per student	313 @ 1	344
Photocopier per student	313 @ 12	3,600
Agendas per student	313 @ 1	344
Field Trips per student	313 @ 5	1,659
Equity Adjustment		1,180
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		(3,916)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 29,797**

SUPPLIES	11 - 0020 - 5100 - 112 - 000	\$ 19,538
FIELD TRIPS	11 - 0020 - 3310 - 112 - 000	1,659
POSTAGE	11 - 0020 - 4330 - 112 - 000	344
PHOTOCOPIER	11 - 0020 - 4360 - 112 - 000	3,600
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 112 - 000	546
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 112 - 000	\$ 25,687
CLERICAL DRAWTIME	11 - 0020 - 1750 - 112 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Crescent Park

School Courier #: 031

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 36,470

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	311	342	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	31 @ 58	1,807
Grades 1-7 Supply per student	311 @ 48	14,773
Special Ed Supplement per SE Student	21 @ 48	1,012
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	21 @ 32	674
Postage per student	342 @ 1	376
Photocopier per student	342 @ 12	3,933
Agendas per student	342 @ 1	376
Field Trips per student	342 @ 5	1,813
Equity Adjustment		(664)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		2,427
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 36,470

SUPPLIES	11 - 0020 - 5100 - 031 - 000	\$ 25,564
FIELD TRIPS	11 - 0020 - 3310 - 031 - 000	1,813
POSTAGE	11 - 0020 - 4330 - 031 - 000	376
PHOTOCOPIER	11 - 0020 - 4360 - 031 - 000	3,933
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 031 - 000	674
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 031 - 000	\$ 32,360
CLERICAL DRAWTIME	11 - 0020 - 1750 - 031 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: David Brankin

School Courier #: 058

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 39,718

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	349	406	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	57 @ 58	3,323
Grades 1-7 Supply per student	349 @ 48	16,578
Special Ed Supplement per SE Student	37 @ 48	1,783
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	37 @ 32	1,188
Postage per student	406 @ 1	447
Photocopier per student	406 @ 12	4,669
Agendas per student	406 @ 1	447
Field Trips per student	406 @ 5	2,152
Equity Adjustment		-
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		(1,283)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 39,718

SUPPLIES	11 - 0020 - 5100 - 058 - 000		\$ 26,680
FIELD TRIPS	11 - 0020 - 3310 - 058 - 000		2,152
POSTAGE	11 - 0020 - 4330 - 058 - 000		447
PHOTOCOPIER	11 - 0020 - 4360 - 058 - 000		4,669
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 058 - 000		1,188
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 058 - 000		\$ 35,135
CLERICAL DRAWTIME	11 - 0020 - 1750 - 058 - 000	(independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Dogwood

School Courier #: 159

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 44,025

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	352	394	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	42 @ 58	2,449
Grades 1-7 Supply per student	352 @ 48	16,720
Special Ed Supplement per SE Student	21 @ 48	1,012
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	21 @ 32	674
Postage per student	394 @ 1	433
Photocopier per student	394 @ 12	4,531
Agendas per student	394 @ 1	433
Field Trips per student	394 @ 5	2,088
Equity Adjustment		(731)
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,025

SUPPLIES	11 - 0020 - 5100 - 159 - 000	\$ 31,715
FIELD TRIPS	11 - 0020 - 3310 - 159 - 000	2,088
POSTAGE	11 - 0020 - 4330 - 159 - 000	433
PHOTOCOPIER	11 - 0020 - 4360 - 159 - 000	4,531
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 159 - 000	674
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 159 - 000	\$ 39,442
CLERICAL DRAWTIME	11 - 0020 - 1750 - 159 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Don Christian

School Courier #: 127

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 39,398

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	341	385	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	44 @ 58	2,565
Grades 1-7 Supply per student	341 @ 48	16,198
Special Ed Supplement per SE Student	29 @ 48	1,398
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	29 @ 32	931
Postage per student	385 @ 1	424
Photocopier per student	385 @ 12	4,428
Agendas per student	385 @ 1	424
Field Trips per student	385 @ 5	2,041
Equity Adjustment		(709)
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		1,285
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 39,398

SUPPLIES	11 - 0020 - 5100 - 127 - 000	\$ 26,993
FIELD TRIPS	11 - 0020 - 3310 - 127 - 000	2,041
POSTAGE	11 - 0020 - 4330 - 127 - 000	424
PHOTOCOPIER	11 - 0020 - 4360 - 127 - 000	4,428
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 127 - 000	931
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 127 - 000	\$ 34,815
CLERICAL DRAWTIME	11 - 0020 - 1750 - 127 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Douglas

School Courier #: 180

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 49,492

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
72	428	500	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	72 @ 58	4,198
Grades 1-7 Supply per student	428 @ 48	20,330
Special Ed Supplement per SE Student	18 @ 48	868
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	18 @ 32	578
Postage per student	500 @ 1	550
Photocopier per student	500 @ 12	5,750
Agendas per student	500 @ 1	550
Field Trips per student	500 @ 5	2,650
Equity Adjustment		-
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		3,325
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 49,492

SUPPLIES	11 - 0020 - 5100 - 180 - 000	\$ 35,103
FIELD TRIPS	11 - 0020 - 3310 - 180 - 000	2,650
POSTAGE	11 - 0020 - 4330 - 180 - 000	550
PHOTOCOPIER	11 - 0020 - 4360 - 180 - 000	5,750
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 180 - 000	578
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 180 - 000	\$ 44,631
CLERICAL DRAWTIME	11 - 0020 - 1750 - 180 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Dr. F.D. Sinclair

School Courier #: 037

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 45,564

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	364	403	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	39 @ 58	2,274
Grades 1-7 Supply per student	364 @ 48	17,290
Special Ed Supplement per SE Student	24 @ 48	1,157
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	24 @ 32	770
Postage per student	403 @ 1	443
Photocopier per student	403 @ 12	4,635
Agendas per student	403 @ 1	443
Field Trips per student	403 @ 5	2,136
Equity Adjustment		-
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,564

SUPPLIES	11 - 0020 - 5100 - 037 - 000	\$ 32,996
FIELD TRIPS	11 - 0020 - 3310 - 037 - 000	2,136
POSTAGE	11 - 0020 - 4330 - 037 - 000	443
PHOTOCOPIER	11 - 0020 - 4360 - 037 - 000	4,635
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 037 - 000	770
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 037 - 000	\$ 40,981
CLERICAL DRAWTIME	11 - 0020 - 1750 - 037 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: East Kensington

School Courier #: 018

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 23,459

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
19	89	108	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	19 @ 58	1,108
Grades 1-7 Supply per student	89 @ 48	4,228
Special Ed Supplement per SE Student	12 @ 48	578
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	12 @ 32	385
Postage per student	108 @ 1	119
Photocopier per student	108 @ 12	1,242
Agendas per student	108 @ 1	119
Field Trips per student	108 @ 5	572
Equity Adjustment		(196)
Drawtime		3,471
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 23,459

SUPPLIES	11 - 0020 - 5100 - 018 - 000		\$ 17,669
FIELD TRIPS	11 - 0020 - 3310 - 018 - 000		572
POSTAGE	11 - 0020 - 4330 - 018 - 000		119
PHOTOCOPIER	11 - 0020 - 4360 - 018 - 000		1,242
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 018 - 000		385
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 018 - 000		\$ 19,988
CLERICAL DRAWTIME	11 - 0020 - 1750 - 018 - 000	(independent of parent account)	3,471

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Edgewood

School Courier #: 206

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 74,543

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
109	675	784	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	109 @ 58	6,355
Grades 1-7 Supply per student	675 @ 48	32,063
Special Ed Supplement per SE Student	30 @ 48	1,446
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	30 @ 32	963
Postage per student	784 @ 1	862
Photocopier per student	784 @ 12	9,016
Agendas per student	784 @ 1	862
Field Trips per student	784 @ 5	4,155
Equity Adjustment		-
Drawtime		6,988
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 74,543

SUPPLIES	11 - 0020 - 5100 - 206 - 000		\$ 52,558
FIELD TRIPS	11 - 0020 - 3310 - 206 - 000		4,155
POSTAGE	11 - 0020 - 4330 - 206 - 000		862
PHOTOCOPIER	11 - 0020 - 4360 - 206 - 000		9,016
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 206 - 000		963
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 206 - 000		\$ 67,555
CLERICAL DRAWTIME	11 - 0020 - 1750 - 206 - 000	(independent of parent account)	6,988

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Ellendale

School Courier #: 084

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 19,510

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	146	164	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	18 @ 58	1,049
Grades 1-7 Supply per student	146 @ 48	6,935
Special Ed Supplement per SE Student	27 @ 48	1,301
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	27 @ 32	867
Postage per student	164 @ 1	180
Photocopier per student	164 @ 12	1,886
Agendas per student	164 @ 1	180
Field Trips per student	164 @ 5	869
Equity Adjustment		-
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		(3,701)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 19,510

SUPPLIES	11 - 0020 - 5100 - 084 - 000	\$ 11,598
FIELD TRIPS	11 - 0020 - 3310 - 084 - 000	869
POSTAGE	11 - 0020 - 4330 - 084 - 000	180
PHOTOCOPIER	11 - 0020 - 4360 - 084 - 000	1,886
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 084 - 000	867
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 084 - 000	\$ 15,400
CLERICAL DRAWTIME	11 - 0020 - 1750 - 084 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Erma Stephenson

School Courier #: 067

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 32,619

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	371	405	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	34 @ 58	1,982
Grades 1-7 Supply per student	371 @ 48	17,623
Special Ed Supplement per SE Student	19 @ 48	916
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	19 @ 32	610
Postage per student	405 @ 1	446
Photocopier per student	405 @ 12	4,658
Agendas per student	405 @ 1	446
Field Trips per student	405 @ 5	2,147
Equity Adjustment		(763)
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		(5,859)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 32,619

SUPPLIES	11 - 0020 - 5100 - 067 - 000	\$ 20,176
FIELD TRIPS	11 - 0020 - 3310 - 067 - 000	2,147
POSTAGE	11 - 0020 - 4330 - 067 - 000	446
PHOTOCOPIER	11 - 0020 - 4360 - 067 - 000	4,658
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 067 - 000	610
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 067 - 000	\$ 28,036
CLERICAL DRAWTIME	11 - 0020 - 1750 - 067 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Forsyth Road

School Courier #: 183

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 46,834

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	317	383	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	66 @ 58	3,848
Grades 1-7 Supply per student	317 @ 48	15,058
Special Ed Supplement per SE Student	29 @ 48	1,398
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	29 @ 32	931
Postage per student	383 @ 1	421
Photocopier per student	383 @ 12	4,405
Agendas per student	383 @ 1	421
Field Trips per student	383 @ 5	2,030
Equity Adjustment		1,308
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,834

SUPPLIES	11 - 0020 - 5100 - 183 - 000	\$ 33,865
FIELD TRIPS	11 - 0020 - 3310 - 183 - 000	2,030
POSTAGE	11 - 0020 - 4330 - 183 - 000	421
PHOTOCOPIER	11 - 0020 - 4360 - 183 - 000	4,405
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 183 - 000	931
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 183 - 000	\$ 41,652
CLERICAL DRAWTIME	11 - 0020 - 1750 - 183 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Fraser Wood

School Courier #: 142

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 53,806

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	473	535	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	62 @ 58	3,615
Grades 1-7 Supply per student	473 @ 48	22,468
Special Ed Supplement per SE Student	19 @ 48	916
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	19 @ 32	610
Postage per student	535 @ 1	589
Photocopier per student	535 @ 12	6,153
Agendas per student	535 @ 1	589
Field Trips per student	535 @ 5	2,836
Equity Adjustment		(981)
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 53,806

SUPPLIES	11 - 0020 - 5100 - 142 - 000	\$ 38,438
FIELD TRIPS	11 - 0020 - 3310 - 142 - 000	2,836
POSTAGE	11 - 0020 - 4330 - 142 - 000	589
PHOTOCOPIER	11 - 0020 - 4360 - 142 - 000	6,153
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 142 - 000	610
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 142 - 000	\$ 48,624
CLERICAL DRAWTIME	11 - 0020 - 1750 - 142 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Frost Road

School Courier #: 160

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 58,879

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	532	586	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	54	@	58	3,148
Grades 1-7 Supply per student	532	@	48	25,270
Special Ed Supplement per SE Student	38	@	48	1,832
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	38	@	32	1,220
Postage per student	586	@	1	645
Photocopier per student	586	@	12	6,739
Agendas per student	586	@	1	645
Field Trips per student	586	@	5	3,106
Equity Adjustment				(1,128)
Drawtime				5,571
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 58,879

SUPPLIES	11 - 0020 - 5100 - 160 - 000		\$ 41,599
FIELD TRIPS	11 - 0020 - 3310 - 160 - 000		3,106
POSTAGE	11 - 0020 - 4330 - 160 - 000		645
PHOTOCOPIER	11 - 0020 - 4360 - 160 - 000		6,739
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 160 - 000		1,220
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 160 - 000		\$ 53,308
CLERICAL DRAWTIME	11 - 0020 - 1750 - 160 - 000	(independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: George Greenaway

School Courier #: 090

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 57,220**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	503	556	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	53	@	58	3,090
Grades 1-7 Supply per student	503	@	48	23,893
Special Ed Supplement per SE Student	41	@	48	1,976
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	41	@	32	1,316
Postage per student	556	@	1	612
Photocopier per student	556	@	12	6,394
Agendas per student	556	@	1	612
Field Trips per student	556	@	5	2,947
Equity Adjustment				(1,023)
Drawtime				5,571
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				\$ 57,220

SUPPLIES	11 - 0020 - 5100 - 090 - 000		\$ 40,380
FIELD TRIPS	11 - 0020 - 3310 - 090 - 000		2,947
POSTAGE	11 - 0020 - 4330 - 090 - 000		612
PHOTOCOPIER	11 - 0020 - 4360 - 090 - 000		6,394
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 090 - 000		1,316
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 090 - 000		\$ 51,649
CLERICAL DRAWTIME	11 - 0020 - 1750 - 090 - 000	(independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Georges Vanier

School Courier #: 082

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 62,961

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
76	505	581	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	76	@	58	4,431
Grades 1-7 Supply per student	505	@	48	23,988
Special Ed Supplement per SE Student	40	@	48	1,928
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	40	@	32	1,284
Postage per student	581	@	1	639
Photocopier per student	581	@	12	6,682
Agendas per student	581	@	1	639
Field Trips per student	581	@	5	3,079
Equity Adjustment				2,304
Drawtime				6,155
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 62,961

SUPPLIES	11 - 0020 - 5100 - 082 - 000		\$ 45,122
FIELD TRIPS	11 - 0020 - 3310 - 082 - 000		3,079
POSTAGE	11 - 0020 - 4330 - 082 - 000		639
PHOTOCOPIER	11 - 0020 - 4360 - 082 - 000		6,682
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 082 - 000		1,284
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 082 - 000		\$ 56,806
CLERICAL DRAWTIME	11 - 0020 - 1750 - 082 - 000	(independent of parent account)	6,155

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Goldstone Park

School Courier #: 211

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 70,742

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	657	727	57

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	70 @ 58	4,081
Grades 1-7 Supply per student	657 @ 48	31,208
Special Ed Supplement per SE Student	57 @ 48	2,747
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	57 @ 32	1,830
Postage per student	727 @ 1	800
Photocopier per student	727 @ 12	8,361
Agendas per student	727 @ 1	800
Field Trips per student	727 @ 5	3,853
Equity Adjustment		(1,340)
Drawtime		6,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 70,742

SUPPLIES	11 - 0020 - 5100 - 211 - 000	\$ 49,328
FIELD TRIPS	11 - 0020 - 3310 - 211 - 000	3,853
POSTAGE	11 - 0020 - 4330 - 211 - 000	800
PHOTOCOPIER	11 - 0020 - 4360 - 211 - 000	8,361
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 211 - 000	1,830
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 211 - 000	\$ 64,171
CLERICAL DRAWTIME	11 - 0020 - 1750 - 211 - 000 (independent of parent account)	6,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Green Timbers

School Courier #: 043

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 56,722

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	491	548	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	57 @ 58	3,323
Grades 1-7 Supply per student	491 @ 48	23,323
Special Ed Supplement per SE Student	33 @ 48	1,591
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	33 @ 32	1,059
Postage per student	548 @ 1	603
Photocopier per student	548 @ 12	6,302
Agendas per student	548 @ 1	603
Field Trips per student	548 @ 5	2,904
Equity Adjustment		-
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 56,722

SUPPLIES	11 - 0020 - 5100 - 043 - 000	\$ 40,672
FIELD TRIPS	11 - 0020 - 3310 - 043 - 000	2,904
POSTAGE	11 - 0020 - 4330 - 043 - 000	603
PHOTOCOPIER	11 - 0020 - 4360 - 043 - 000	6,302
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 043 - 000	1,059
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 043 - 000	\$ 51,540
CLERICAL DRAWTIME	11 - 0020 - 1750 - 043 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Harold Bishop

School Courier #: 029

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 51,502

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	404	460	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	56 @ 58	3,265
Grades 1-7 Supply per student	404 @ 48	19,190
Special Ed Supplement per SE Student	41 @ 48	1,976
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	41 @ 32	1,316
Postage per student	460 @ 1	506
Photocopier per student	460 @ 12	5,290
Agendas per student	460 @ 1	506
Field Trips per student	460 @ 5	2,438
Equity Adjustment		-
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 51,502

SUPPLIES	11 - 0020 - 5100 - 029 - 000		\$ 36,770
FIELD TRIPS	11 - 0020 - 3310 - 029 - 000		2,438
POSTAGE	11 - 0020 - 4330 - 029 - 000		506
PHOTOCOPIER	11 - 0020 - 4360 - 029 - 000		5,290
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 029 - 000		1,316
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 029 - 000		\$ 46,320
CLERICAL DRAWTIME	11 - 0020 - 1750 - 029 - 000	(independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Hazelgrove

School Courier #: 203

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 62,581

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	573	628	46

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	55 @ 58	3,207
Grades 1-7 Supply per student	573 @ 48	27,218
Special Ed Supplement per SE Student	46 @ 48	2,217
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	46 @ 32	1,477
Postage per student	628 @ 1	691
Photocopier per student	628 @ 12	7,222
Agendas per student	628 @ 1	691
Field Trips per student	628 @ 5	3,328
Equity Adjustment		(1,151)
Drawtime		5,849
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 62,581

SUPPLIES	11 - 0020 - 5100 - 203 - 000	\$ 44,014
FIELD TRIPS	11 - 0020 - 3310 - 203 - 000	3,328
POSTAGE	11 - 0020 - 4330 - 203 - 000	691
PHOTOCOPIER	11 - 0020 - 4360 - 203 - 000	7,222
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 203 - 000	1,477
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 203 - 000	\$ 56,732
CLERICAL DRAWTIME	11 - 0020 - 1750 - 203 - 000 (independent of parent account)	5,849

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Henry Bose

School Courier #: 071

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 35,637

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	268	311	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	43 @ 58	2,507
Grades 1-7 Supply per student	268 @ 48	12,730
Special Ed Supplement per SE Student	25 @ 48	1,205
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	25 @ 32	803
Postage per student	311 @ 1	342
Photocopier per student	311 @ 12	3,577
Agendas per student	311 @ 1	342
Field Trips per student	311 @ 5	1,648
Equity Adjustment		-
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		2,541
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 35,637

SUPPLIES	11 - 0020 - 5100 - 071 - 000	\$ 25,158
FIELD TRIPS	11 - 0020 - 3310 - 071 - 000	1,648
POSTAGE	11 - 0020 - 4330 - 071 - 000	342
PHOTOCOPIER	11 - 0020 - 4360 - 071 - 000	3,577
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 071 - 000	803
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 071 - 000	\$ 31,527
CLERICAL DRAWTIME	11 - 0020 - 1750 - 071 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Hillcrest

School Courier #: 176

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 53,632

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	442	510	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	68 @ 58	3,964
Grades 1-7 Supply per student	442 @ 48	20,995
Special Ed Supplement per SE Student	36 @ 48	1,735
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	36 @ 32	1,156
Postage per student	510 @ 1	561
Photocopier per student	510 @ 12	5,865
Agendas per student	510 @ 1	561
Field Trips per student	510 @ 5	2,703
Equity Adjustment		(923)
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 53,632

SUPPLIES	11 - 0020 - 5100 - 176 - 000	\$ 38,165
FIELD TRIPS	11 - 0020 - 3310 - 176 - 000	2,703
POSTAGE	11 - 0020 - 4330 - 176 - 000	561
PHOTOCOPIER	11 - 0020 - 4360 - 176 - 000	5,865
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 176 - 000	1,156
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 176 - 000	\$ 48,450
CLERICAL DRAWTIME	11 - 0020 - 1750 - 176 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Hjorth Road

School Courier #: 001

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 41,873

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	283	315	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	32	@	58	1,866
Grades 1-7 Supply per student	283	@	48	13,443
Special Ed Supplement per SE Student	34	@	48	1,639
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	34	@	32	1,091
Postage per student	315	@	1	347
Photocopier per student	315	@	12	3,623
Agendas per student	315	@	1	347
Field Trips per student	315	@	5	1,670
Equity Adjustment				1,156
Drawtime				4,861
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 41,873

SUPPLIES	11 - 0020 - 5100 - 001 - 000		\$ 30,282
FIELD TRIPS	11 - 0020 - 3310 - 001 - 000		1,670
POSTAGE	11 - 0020 - 4330 - 001 - 000		347
PHOTOCOPIER	11 - 0020 - 4360 - 001 - 000		3,623
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 001 - 000		1,091
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 001 - 000		\$ 37,012
CLERICAL DRAWTIME	11 - 0020 - 1750 - 001 - 000	(independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Holly

School Courier #: 081

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 54,236

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	418	462	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	44 @ 58	2,565
Grades 1-7 Supply per student	418 @ 48	19,855
Special Ed Supplement per SE Student	47 @ 48	2,265
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	47 @ 32	1,509
Postage per student	462 @ 1	508
Photocopier per student	462 @ 12	5,313
Agendas per student	462 @ 1	508
Field Trips per student	462 @ 5	2,449
Equity Adjustment		1,860
Drawtime		5,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,236

SUPPLIES	11 - 0020 - 5100 - 081 - 000	\$ 38,886
FIELD TRIPS	11 - 0020 - 3310 - 081 - 000	2,449
POSTAGE	11 - 0020 - 4330 - 081 - 000	508
PHOTOCOPIER	11 - 0020 - 4360 - 081 - 000	5,313
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 081 - 000	1,509
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 081 - 000	\$ 48,665
CLERICAL DRAWTIME	11 - 0020 - 1750 - 081 - 000 (independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: H.T. Thrift

School Courier #: 056

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 38,999

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	283	316	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	33	@	58	1,924
Grades 1-7 Supply per student	283	@	48	13,443
Special Ed Supplement per SE Student	21	@	48	1,012
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	21	@	32	674
Postage per student	316	@	1	348
Photocopier per student	316	@	12	3,634
Agendas per student	316	@	1	348
Field Trips per student	316	@	5	1,675
Equity Adjustment				-
Drawtime				4,110
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,999

SUPPLIES	11 - 0020 - 5100 - 056 - 000		\$ 28,559
FIELD TRIPS	11 - 0020 - 3310 - 056 - 000		1,675
POSTAGE	11 - 0020 - 4330 - 056 - 000		348
PHOTOCOPIER	11 - 0020 - 4360 - 056 - 000		3,634
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 056 - 000		674
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 056 - 000		\$ 34,889
CLERICAL DRAWTIME	11 - 0020 - 1750 - 056 - 000	(independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Hyland

School Courier #: 131

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 50,028

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	413	464	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	51 @ 58	2,973
Grades 1-7 Supply per student	413 @ 48	19,618
Special Ed Supplement per SE Student	24 @ 48	1,157
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	24 @ 32	770
Postage per student	464 @ 1	510
Photocopier per student	464 @ 12	5,336
Agendas per student	464 @ 1	510
Field Trips per student	464 @ 5	2,459
Equity Adjustment		-
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 50,028

SUPPLIES	11 - 0020 - 5100 - 131 - 000		\$ 36,091
FIELD TRIPS	11 - 0020 - 3310 - 131 - 000		2,459
POSTAGE	11 - 0020 - 4330 - 131 - 000		510
PHOTOCOPIER	11 - 0020 - 4360 - 131 - 000		5,336
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 131 - 000		770
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 131 - 000		\$ 45,167
CLERICAL DRAWTIME	11 - 0020 - 1750 - 131 - 000	(independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: J.T. Brown

School Courier #: 034

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 33,325

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	234	260	8

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	26 @ 58	1,516
Grades 1-7 Supply per student	234 @ 48	11,115
Special Ed Supplement per SE Student	8 @ 48	386
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	8 @ 32	257
Postage per student	260 @ 1	286
Photocopier per student	260 @ 12	2,990
Agendas per student	260 @ 1	286
Field Trips per student	260 @ 5	1,378
Equity Adjustment		(498)
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 33,325

SUPPLIES	11 - 0020 - 5100 - 034 - 000	\$ 24,637
FIELD TRIPS	11 - 0020 - 3310 - 034 - 000	1,378
POSTAGE	11 - 0020 - 4330 - 034 - 000	286
PHOTOCOPIER	11 - 0020 - 4360 - 034 - 000	2,990
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 034 - 000	257
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 034 - 000	\$ 29,548
CLERICAL DRAWTIME	11 - 0020 - 1750 - 034 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: James Ardiel

School Courier #: 062

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 49,702

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	359	417	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	58	@	58	3,381
Grades 1-7 Supply per student	359	@	48	17,053
Special Ed Supplement per SE Student	39	@	48	1,880
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	39	@	32	1,252
Postage per student	417	@	1	459
Photocopier per student	417	@	12	4,796
Agendas per student	417	@	1	459
Field Trips per student	417	@	5	2,210
Equity Adjustment				1,520
Drawtime				4,861
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 49,702

SUPPLIES	11 - 0020 - 5100 - 062 - 000		\$ 36,125
FIELD TRIPS	11 - 0020 - 3310 - 062 - 000		2,210
POSTAGE	11 - 0020 - 4330 - 062 - 000		459
PHOTOCOPIER	11 - 0020 - 4360 - 062 - 000		4,796
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 062 - 000		1,252
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 062 - 000		\$ 44,841
CLERICAL DRAWTIME	11 - 0020 - 1750 - 062 - 000	(independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Janice Churchill

School Courier #: 186

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 20,740

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	212	237	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	25 @ 58	1,458
Grades 1-7 Supply per student	212 @ 48	10,070
Special Ed Supplement per SE Student	18 @ 48	868
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	18 @ 32	578
Postage per student	237 @ 1	261
Photocopier per student	237 @ 12	2,726
Agendas per student	237 @ 1	261
Field Trips per student	237 @ 5	1,256
Equity Adjustment		-
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		(6,346)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 20,740

SUPPLIES	11 - 0020 - 5100 - 186 - 000	\$ 12,142
FIELD TRIPS	11 - 0020 - 3310 - 186 - 000	1,256
POSTAGE	11 - 0020 - 4330 - 186 - 000	261
PHOTOCOPIER	11 - 0020 - 4360 - 186 - 000	2,726
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 186 - 000	578
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 186 - 000	\$ 16,963
CLERICAL DRAWTIME	11 - 0020 - 1750 - 186 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Jessie Lee

School Courier #: 089

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 46,260

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	345	384	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	39 @ 58	2,274
Grades 1-7 Supply per student	345 @ 48	16,388
Special Ed Supplement per SE Student	28 @ 48	1,350
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	28 @ 32	899
Postage per student	384 @ 1	422
Photocopier per student	384 @ 12	4,416
Agendas per student	384 @ 1	422
Field Trips per student	384 @ 5	2,035
Equity Adjustment		1,704
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		5,935
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,260

SUPPLIES	11 - 0020 - 5100 - 089 - 000	\$ 33,905
FIELD TRIPS	11 - 0020 - 3310 - 089 - 000	2,035
POSTAGE	11 - 0020 - 4330 - 089 - 000	422
PHOTOCOPIER	11 - 0020 - 4360 - 089 - 000	4,416
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 089 - 000	899
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 089 - 000	\$ 41,677
CLERICAL DRAWTIME	11 - 0020 - 1750 - 089 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: K.B. Woodward

School Courier #: 040

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 59,069

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
87	583	670	109

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	87	@	58	5,072
Grades 1-7 Supply per student	583	@	48	27,693
Special Ed Supplement per SE Student	109	@	48	5,254
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	109	@	32	3,499
Postage per student	670	@	1	737
Photocopier per student	670	@	12	7,705
Agendas per student	670	@	1	737
Field Trips per student	670	@	5	3,551
Equity Adjustment				2,420
Drawtime				6,988
Carry Forward Surplus (Deficit) from Prior Year				(10,419)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 59,069

SUPPLIES	11 - 0020 - 5100 - 040 - 000		\$ 36,589
FIELD TRIPS	11 - 0020 - 3310 - 040 - 000		3,551
POSTAGE	11 - 0020 - 4330 - 040 - 000		737
PHOTOCOPIER	11 - 0020 - 4360 - 040 - 000		7,705
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 040 - 000		3,499
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 040 - 000		\$ 52,081
CLERICAL DRAWTIME	11 - 0020 - 1750 - 040 - 000	(independent of parent account)	6,988

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Katzie

School Courier #: 201

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 72,080

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
82	665	747	56

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	82 @ 58	4,781
Grades 1-7 Supply per student	665 @ 48	31,588
Special Ed Supplement per SE Student	56 @ 48	2,699
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	56 @ 32	1,798
Postage per student	747 @ 1	822
Photocopier per student	747 @ 12	8,591
Agendas per student	747 @ 1	822
Field Trips per student	747 @ 5	3,959
Equity Adjustment		(1,382)
Drawtime		6,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 72,080

SUPPLIES	11 - 0020 - 5100 - 201 - 000	\$ 50,340
FIELD TRIPS	11 - 0020 - 3310 - 201 - 000	3,959
POSTAGE	11 - 0020 - 4330 - 201 - 000	822
PHOTOCOPIER	11 - 0020 - 4360 - 201 - 000	8,591
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 201 - 000	1,798
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 201 - 000	\$ 65,509
CLERICAL DRAWTIME	11 - 0020 - 1750 - 201 - 000 (independent of parent account)	6,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Kennedy Trail

School Courier #: 132

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 33,573

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	223	256	13

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	33	@	58	1,924
Grades 1-7 Supply per student	223	@	48	10,593
Special Ed Supplement per SE Student	13	@	48	627
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	13	@	32	417
Postage per student	256	@	1	282
Photocopier per student	256	@	12	2,944
Agendas per student	256	@	1	282
Field Trips per student	256	@	5	1,357
Equity Adjustment				-
Drawtime				3,777
Carry Forward Surplus (Deficit) from Prior Year				5,539
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 33,573

SUPPLIES	11 - 0020 - 5100 - 132 - 000		\$ 24,796
FIELD TRIPS	11 - 0020 - 3310 - 132 - 000		1,357
POSTAGE	11 - 0020 - 4330 - 132 - 000		282
PHOTOCOPIER	11 - 0020 - 4360 - 132 - 000		2,944
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 132 - 000		417
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 132 - 000		\$ 29,796
CLERICAL DRAWTIME	11 - 0020 - 1750 - 132 - 000	(independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Kirkbride

School Courier #: 174

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 38,034

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	340	381	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	41 @ 58	2,390
Grades 1-7 Supply per student	340 @ 48	16,150
Special Ed Supplement per SE Student	35 @ 48	1,687
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	35 @ 32	1,124
Postage per student	381 @ 1	419
Photocopier per student	381 @ 12	4,382
Agendas per student	381 @ 1	419
Field Trips per student	381 @ 5	2,019
Equity Adjustment		1,328
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		(2,577)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,034

SUPPLIES	11 - 0020 - 5100 - 174 - 000	\$ 25,230
FIELD TRIPS	11 - 0020 - 3310 - 174 - 000	2,019
POSTAGE	11 - 0020 - 4330 - 174 - 000	419
PHOTOCOPIER	11 - 0020 - 4360 - 174 - 000	4,382
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 174 - 000	1,124
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 174 - 000	\$ 33,173
CLERICAL DRAWTIME	11 - 0020 - 1750 - 174 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Laronde

School Courier #: 117

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 47,133

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	404	456	5

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	52 @ 58	3,032
Grades 1-7 Supply per student	404 @ 48	19,190
Special Ed Supplement per SE Student	5 @ 48	241
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	5 @ 32	161
Postage per student	456 @ 1	502
Photocopier per student	456 @ 12	5,244
Agendas per student	456 @ 1	502
Field Trips per student	456 @ 5	2,417
Equity Adjustment		(848)
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 47,133

SUPPLIES	11 - 0020 - 5100 - 117 - 000		\$ 33,949
FIELD TRIPS	11 - 0020 - 3310 - 117 - 000		2,417
POSTAGE	11 - 0020 - 4330 - 117 - 000		502
PHOTOCOPIER	11 - 0020 - 4360 - 117 - 000		5,244
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 117 - 000		161
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 117 - 000		\$ 42,272
CLERICAL DRAWTIME	11 - 0020 - 1750 - 117 - 000	(independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Latimer Road

School Courier #: 035

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 58,794

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
83	489	572	44

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	83 @ 58	4,839
Grades 1-7 Supply per student	489 @ 48	23,228
Special Ed Supplement per SE Student	44 @ 48	2,121
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	44 @ 32	1,412
Postage per student	572 @ 1	629
Photocopier per student	572 @ 12	6,578
Agendas per student	572 @ 1	629
Field Trips per student	572 @ 5	3,032
Equity Adjustment		(1,077)
Drawtime		5,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 58,794

SUPPLIES	11 - 0020 - 5100 - 035 - 000	\$ 41,572
FIELD TRIPS	11 - 0020 - 3310 - 035 - 000	3,032
POSTAGE	11 - 0020 - 4330 - 035 - 000	629
PHOTOCOPIER	11 - 0020 - 4360 - 035 - 000	6,578
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 035 - 000	1,412
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 035 - 000	\$ 53,223
CLERICAL DRAWTIME	11 - 0020 - 1750 - 035 - 000 (independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Lena Shaw

School Courier #: 055

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 68,645

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
94	517	611	76

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	94 @ 58	5,480
Grades 1-7 Supply per student	517 @ 48	24,558
Special Ed Supplement per SE Student	76 @ 48	3,663
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	76 @ 32	2,440
Postage per student	611 @ 1	672
Photocopier per student	611 @ 12	7,027
Agendas per student	611 @ 1	672
Field Trips per student	611 @ 5	3,238
Equity Adjustment		2,492
Drawtime		6,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 68,645

SUPPLIES	11 - 0020 - 5100 - 055 - 000	\$ 48,698
FIELD TRIPS	11 - 0020 - 3310 - 055 - 000	3,238
POSTAGE	11 - 0020 - 4330 - 055 - 000	672
PHOTOCOPIER	11 - 0020 - 4360 - 055 - 000	7,027
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 055 - 000	2,440
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 055 - 000	\$ 62,074
CLERICAL DRAWTIME	11 - 0020 - 1750 - 055 - 000 (independent of parent account)	6,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Maddaugh Road

School Courier #: 184

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 44,400

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	431	505	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	74 @ 58	4,314
Grades 1-7 Supply per student	431 @ 48	20,473
Special Ed Supplement per SE Student	25 @ 48	1,205
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	25 @ 32	803
Postage per student	505 @ 1	556
Photocopier per student	505 @ 12	5,808
Agendas per student	505 @ 1	556
Field Trips per student	505 @ 5	2,677
Equity Adjustment		-
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		(3,004)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,400

SUPPLIES	11 - 0020 - 5100 - 184 - 000	\$ 29,376
FIELD TRIPS	11 - 0020 - 3310 - 184 - 000	2,677
POSTAGE	11 - 0020 - 4330 - 184 - 000	556
PHOTOCOPIER	11 - 0020 - 4360 - 184 - 000	5,808
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 184 - 000	803
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 184 - 000	\$ 39,218
CLERICAL DRAWTIME	11 - 0020 - 1750 - 184 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Maple Green

School Courier #: 130

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 44,439

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	339	386	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	47 @ 58	2,740
Grades 1-7 Supply per student	339 @ 48	16,103
Special Ed Supplement per SE Student	23 @ 48	1,109
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	23 @ 32	738
Postage per student	386 @ 1	425
Photocopier per student	386 @ 12	4,439
Agendas per student	386 @ 1	425
Field Trips per student	386 @ 5	2,046
Equity Adjustment		-
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,439

SUPPLIES	11 - 0020 - 5100 - 130 - 000	\$ 32,208
FIELD TRIPS	11 - 0020 - 3310 - 130 - 000	2,046
POSTAGE	11 - 0020 - 4330 - 130 - 000	425
PHOTOCOPIER	11 - 0020 - 4360 - 130 - 000	4,439
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 130 - 000	738
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 130 - 000	\$ 39,856
CLERICAL DRAWTIME	11 - 0020 - 1750 - 130 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Martha Currie

School Courier #: 061

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 63,435

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
88	568	656	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	88 @ 58	5,130
Grades 1-7 Supply per student	568 @ 48	26,980
Special Ed Supplement per SE Student	26 @ 48	1,253
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	26 @ 32	835
Postage per student	656 @ 1	722
Photocopier per student	656 @ 12	7,544
Agendas per student	656 @ 1	722
Field Trips per student	656 @ 5	3,477
Equity Adjustment		(1,214)
Drawtime		6,155
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 63,435

SUPPLIES	11 - 0020 - 5100 - 061 - 000	\$ 44,703
FIELD TRIPS	11 - 0020 - 3310 - 061 - 000	3,477
POSTAGE	11 - 0020 - 4330 - 061 - 000	722
PHOTOCOPIER	11 - 0020 - 4360 - 061 - 000	7,544
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 061 - 000	835
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 061 - 000	\$ 57,280
CLERICAL DRAWTIME	11 - 0020 - 1750 - 061 - 000 (independent of parent account)	6,155

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Martha Jane Norris

School Courier #: 140

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 46,819

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	375	425	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	50 @ 58	2,915
Grades 1-7 Supply per student	375 @ 48	17,813
Special Ed Supplement per SE Student	29 @ 48	1,398
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	29 @ 32	931
Postage per student	425 @ 1	468
Photocopier per student	425 @ 12	4,888
Agendas per student	425 @ 1	468
Field Trips per student	425 @ 5	2,253
Equity Adjustment		(728)
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,819

SUPPLIES	11 - 0020 - 5100 - 140 - 000	\$ 33,698
FIELD TRIPS	11 - 0020 - 3310 - 140 - 000	2,253
POSTAGE	11 - 0020 - 4330 - 140 - 000	468
PHOTOCOPIER	11 - 0020 - 4360 - 140 - 000	4,888
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 140 - 000	931
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 140 - 000	\$ 42,236
CLERICAL DRAWTIME	11 - 0020 - 1750 - 140 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: M.B. Sanford

School Courier #: 129

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 55,310

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	465	527	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	62 @ 58	3,615
Grades 1-7 Supply per student	465 @ 48	22,088
Special Ed Supplement per SE Student	39 @ 48	1,880
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	39 @ 32	1,252
Postage per student	527 @ 1	580
Photocopier per student	527 @ 12	6,061
Agendas per student	527 @ 1	580
Field Trips per student	527 @ 5	2,793
Equity Adjustment		(940)
Drawtime		5,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,310

SUPPLIES	11 - 0020 - 5100 - 129 - 000	\$ 39,054
FIELD TRIPS	11 - 0020 - 3310 - 129 - 000	2,793
POSTAGE	11 - 0020 - 4330 - 129 - 000	580
PHOTOCOPIER	11 - 0020 - 4360 - 129 - 000	6,061
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 129 - 000	1,252
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 129 - 000	\$ 49,739
CLERICAL DRAWTIME	11 - 0020 - 1750 - 129 - 000 (independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: McLeod Road

School Courier #: 063

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 29,696

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
19	188	207	6

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	19 @ 58	1,108
Grades 1-7 Supply per student	188 @ 48	8,930
Special Ed Supplement per SE Student	6 @ 48	289
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	6 @ 32	193
Postage per student	207 @ 1	228
Photocopier per student	207 @ 12	2,381
Agendas per student	207 @ 1	228
Field Trips per student	207 @ 5	1,097
Equity Adjustment		(367)
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 29,696

SUPPLIES	11 - 0020 - 5100 - 063 - 000	\$ 22,021
FIELD TRIPS	11 - 0020 - 3310 - 063 - 000	1,097
POSTAGE	11 - 0020 - 4330 - 063 - 000	228
PHOTOCOPIER	11 - 0020 - 4360 - 063 - 000	2,381
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 063 - 000	193
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 063 - 000	\$ 25,919
CLERICAL DRAWTIME	11 - 0020 - 1750 - 063 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: MJ Shannon

School Courier #: 054

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 45,416

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	323	364	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	41	@	58	2,390
Grades 1-7 Supply per student	323	@	48	15,343
Special Ed Supplement per SE Student	33	@	48	1,591
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	33	@	32	1,059
Postage per student	364	@	1	400
Photocopier per student	364	@	12	4,186
Agendas per student	364	@	1	400
Field Trips per student	364	@	5	1,929
Equity Adjustment				1,424
Drawtime				4,861
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,416

SUPPLIES	11 - 0020 - 5100 - 054 - 000		\$ 32,980
FIELD TRIPS	11 - 0020 - 3310 - 054 - 000		1,929
POSTAGE	11 - 0020 - 4330 - 054 - 000		400
PHOTOCOPIER	11 - 0020 - 4360 - 054 - 000		4,186
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 054 - 000		1,059
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 054 - 000		\$ 40,555
CLERICAL DRAWTIME	11 - 0020 - 1750 - 054 - 000	(independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Morgan

School Courier #: 188

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 53,684

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	487	539	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	52 @ 58	3,032
Grades 1-7 Supply per student	487 @ 48	23,133
Special Ed Supplement per SE Student	16 @ 48	771
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	16 @ 32	514
Postage per student	539 @ 1	593
Photocopier per student	539 @ 12	6,199
Agendas per student	539 @ 1	593
Field Trips per student	539 @ 5	2,857
Equity Adjustment		(1,021)
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 53,684

SUPPLIES	11 - 0020 - 5100 - 188 - 000	\$ 38,340
FIELD TRIPS	11 - 0020 - 3310 - 188 - 000	2,857
POSTAGE	11 - 0020 - 4330 - 188 - 000	593
PHOTOCOPIER	11 - 0020 - 4360 - 188 - 000	6,199
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 188 - 000	514
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 188 - 000	\$ 48,502
CLERICAL DRAWTIME	11 - 0020 - 1750 - 188 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: MountainView

School Courier #: 050

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 36,134

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	252	289	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	37 @ 58	2,157
Grades 1-7 Supply per student	252 @ 48	11,970
Special Ed Supplement per SE Student	18 @ 48	868
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	18 @ 32	578
Postage per student	289 @ 1	318
Photocopier per student	289 @ 12	3,324
Agendas per student	289 @ 1	318
Field Trips per student	289 @ 5	1,532
Equity Adjustment		(540)
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 36,134

SUPPLIES	11 - 0020 - 5100 - 050 - 000		\$ 26,606
FIELD TRIPS	11 - 0020 - 3310 - 050 - 000		1,532
POSTAGE	11 - 0020 - 4330 - 050 - 000		318
PHOTOCOPIER	11 - 0020 - 4360 - 050 - 000		3,324
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 050 - 000		578
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 050 - 000		\$ 32,357
CLERICAL DRAWTIME	11 - 0020 - 1750 - 050 - 000	(independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Newton

School Courier #: 072

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 50,938

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	419	460	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	41 @ 58	2,390
Grades 1-7 Supply per student	419 @ 48	19,903
Special Ed Supplement per SE Student	36 @ 48	1,735
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	36 @ 32	1,156
Postage per student	460 @ 1	506
Photocopier per student	460 @ 12	5,290
Agendas per student	460 @ 1	506
Field Trips per student	460 @ 5	2,438
Equity Adjustment		-
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 50,938

SUPPLIES	11 - 0020 - 5100 - 072 - 000	\$ 36,367
FIELD TRIPS	11 - 0020 - 3310 - 072 - 000	2,438
POSTAGE	11 - 0020 - 4330 - 072 - 000	506
PHOTOCOPIER	11 - 0020 - 4360 - 072 - 000	5,290
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 072 - 000	1,156
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 072 - 000	\$ 45,756
CLERICAL DRAWTIME	11 - 0020 - 1750 - 072 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: North Ridge

School Courier #: 138

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 51,671

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	418	478	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	60	@	58	3,498
Grades 1-7 Supply per student	418	@	48	19,855
Special Ed Supplement per SE Student	39	@	48	1,880
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	39	@	32	1,252
Postage per student	478	@	1	526
Photocopier per student	478	@	12	5,497
Agendas per student	478	@	1	526
Field Trips per student	478	@	5	2,533
Equity Adjustment				-
Drawtime				4,861
Carry Forward Surplus (Deficit) from Prior Year				5,411
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 51,671

SUPPLIES	11 - 0020 - 5100 - 138 - 000		\$ 37,002
FIELD TRIPS	11 - 0020 - 3310 - 138 - 000		2,533
POSTAGE	11 - 0020 - 4330 - 138 - 000		526
PHOTOCOPIER	11 - 0020 - 4360 - 138 - 000		5,497
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 138 - 000		1,252
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 138 - 000		\$ 46,810
CLERICAL DRAWTIME	11 - 0020 - 1750 - 138 - 000	(independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Ocean Cliff

School Courier #: 170

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 34,765

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	288	325	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	37 @ 58	2,157
Grades 1-7 Supply per student	288 @ 48	13,680
Special Ed Supplement per SE Student	16 @ 48	771
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	16 @ 32	514
Postage per student	325 @ 1	358
Photocopier per student	325 @ 12	3,738
Agendas per student	325 @ 1	358
Field Trips per student	325 @ 5	1,723
Equity Adjustment		(607)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		2,133
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 34,765

SUPPLIES	11 - 0020 - 5100 - 170 - 000	\$ 24,324
FIELD TRIPS	11 - 0020 - 3310 - 170 - 000	1,723
POSTAGE	11 - 0020 - 4330 - 170 - 000	358
PHOTOCOPIER	11 - 0020 - 4360 - 170 - 000	3,738
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 170 - 000	514
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 170 - 000	\$ 30,655
CLERICAL DRAWTIME	11 - 0020 - 1750 - 170 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Old Yale Road

School Courier #: 064

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 45,613

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	419	472	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	53 @ 58	3,090
Grades 1-7 Supply per student	419 @ 48	19,903
Special Ed Supplement per SE Student	31 @ 48	1,494
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	31 @ 32	995
Postage per student	472 @ 1	519
Photocopier per student	472 @ 12	5,428
Agendas per student	472 @ 1	519
Field Trips per student	472 @ 5	2,502
Equity Adjustment		1,828
Drawtime		5,571
Carry Forward Surplus (Deficit) from Prior Year		(2,068)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,613

SUPPLIES	11 - 0020 - 5100 - 064 - 000	\$ 30,598
FIELD TRIPS	11 - 0020 - 3310 - 064 - 000	2,502
POSTAGE	11 - 0020 - 4330 - 064 - 000	519
PHOTOCOPIER	11 - 0020 - 4360 - 064 - 000	5,428
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 064 - 000	995
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 064 - 000	\$ 40,042
CLERICAL DRAWTIME	11 - 0020 - 1750 - 064 - 000 (independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Pacific Heights

School Courier #: 134

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 44,481**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	330	399	20

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,645	\$ 5,645
KF Supply per student	69	@ 58	4,023
Grades 1-7 Supply per student	330	@ 48	15,675
Special Ed Supplement per SE Student	20	@ 48	964
Core Music Allotment per Elementary School	1	@ 188	188
SP. ED. Mileage Supplement per SE Student	20	@ 32	642
Postage per student	399	@ 1	439
Photocopier per student	399	@ 12	4,589
Agendas per student	399	@ 1	439
Field Trips per student	399	@ 5	2,115
Equity Adjustment			(820)
Drawtime			4,583
Carry Forward Surplus (Deficit) from Prior Year			6,000
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 44,481

SUPPLIES	11 - 0020 - 5100 - 134 - 000	\$ 32,114
FIELD TRIPS	11 - 0020 - 3310 - 134 - 000	2,115
POSTAGE	11 - 0020 - 4330 - 134 - 000	439
PHOTOCOPIER	11 - 0020 - 4360 - 134 - 000	4,589
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 134 - 000	642
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 134 - 000	\$ 39,898
CLERICAL DRAWTIME	11 - 0020 - 1750 - 134 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Panorama Park

School Courier #: 137

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 47,249

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	382	437	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	55 @ 58	3,207
Grades 1-7 Supply per student	382 @ 48	18,145
Special Ed Supplement per SE Student	25 @ 48	1,205
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	25 @ 32	803
Postage per student	437 @ 1	481
Photocopier per student	437 @ 12	5,026
Agendas per student	437 @ 1	481
Field Trips per student	437 @ 5	2,316
Equity Adjustment		(829)
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 47,249

SUPPLIES	11 - 0020 - 5100 - 137 - 000	\$ 34,041
FIELD TRIPS	11 - 0020 - 3310 - 137 - 000	2,316
POSTAGE	11 - 0020 - 4330 - 137 - 000	481
PHOTOCOPIER	11 - 0020 - 4360 - 137 - 000	5,026
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 137 - 000	803
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 137 - 000	\$ 42,666
CLERICAL DRAWTIME	11 - 0020 - 1750 - 137 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Peace Arch

School Courier #: 070

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 52,496

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
67	451	518	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	67 @ 58	3,906
Grades 1-7 Supply per student	451 @ 48	21,423
Special Ed Supplement per SE Student	16 @ 48	771
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	16 @ 32	514
Postage per student	518 @ 1	570
Photocopier per student	518 @ 12	5,957
Agendas per student	518 @ 1	570
Field Trips per student	518 @ 5	2,745
Equity Adjustment		(974)
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 52,496

SUPPLIES	11 - 0020 - 5100 - 070 - 000	\$ 37,528
FIELD TRIPS	11 - 0020 - 3310 - 070 - 000	2,745
POSTAGE	11 - 0020 - 4330 - 070 - 000	570
PHOTOCOPIER	11 - 0020 - 4360 - 070 - 000	5,957
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 070 - 000	514
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 070 - 000	\$ 47,314
CLERICAL DRAWTIME	11 - 0020 - 1750 - 070 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Port Kells

School Courier #: 002

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 20,779

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
7	62	69	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	7 @ 58	408
Grades 1-7 Supply per student	62 @ 48	2,945
Special Ed Supplement per SE Student	12 @ 48	578
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	12 @ 32	385
Postage per student	69 @ 1	76
Photocopier per student	69 @ 12	794
Agendas per student	69 @ 1	76
Field Trips per student	69 @ 5	366
Equity Adjustment		(152)
Drawtime		3,471
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 20,779

SUPPLIES	11 - 0020 - 5100 - 002 - 000		\$ 15,688
FIELD TRIPS	11 - 0020 - 3310 - 002 - 000		366
POSTAGE	11 - 0020 - 4330 - 002 - 000		76
PHOTOCOPIER	11 - 0020 - 4360 - 002 - 000		794
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 002 - 000		385
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 002 - 000		\$ 17,308
CLERICAL DRAWTIME	11 - 0020 - 1750 - 002 - 000	(independent of parent account)	3,471

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Prince Charles

School Courier #: 044

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 41,111

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	281	324	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	43 @ 58	2,507
Grades 1-7 Supply per student	281 @ 48	13,348
Special Ed Supplement per SE Student	18 @ 48	868
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	18 @ 32	578
Postage per student	324 @ 1	356
Photocopier per student	324 @ 12	3,726
Agendas per student	324 @ 1	356
Field Trips per student	324 @ 5	1,717
Equity Adjustment		1,240
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 41,111

SUPPLIES	11 - 0020 - 5100 - 044 - 000	\$ 30,151
FIELD TRIPS	11 - 0020 - 3310 - 044 - 000	1,717
POSTAGE	11 - 0020 - 4330 - 044 - 000	356
PHOTOCOPIER	11 - 0020 - 4360 - 044 - 000	3,726
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 044 - 000	578
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 044 - 000	\$ 36,528
CLERICAL DRAWTIME	11 - 0020 - 1750 - 044 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Ray Shepherd

School Courier #: 036

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 35,304

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	324	360	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	36 @ 58	2,099
Grades 1-7 Supply per student	324 @ 48	15,390
Special Ed Supplement per SE Student	20 @ 48	964
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	20 @ 32	642
Postage per student	360 @ 1	396
Photocopier per student	360 @ 12	4,140
Agendas per student	360 @ 1	396
Field Trips per student	360 @ 5	1,908
Equity Adjustment		(686)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		113
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 35,304

SUPPLIES	11 - 0020 - 5100 - 036 - 000	\$ 24,108
FIELD TRIPS	11 - 0020 - 3310 - 036 - 000	1,908
POSTAGE	11 - 0020 - 4330 - 036 - 000	396
PHOTOCOPIER	11 - 0020 - 4360 - 036 - 000	4,140
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 036 - 000	642
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 036 - 000	\$ 31,194
CLERICAL DRAWTIME	11 - 0020 - 1750 - 036 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Regent Road

School Courier #: 218

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 37,355

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	253	299	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	46 @ 58	2,682
Grades 1-7 Supply per student	253 @ 48	12,018
Special Ed Supplement per SE Student	17 @ 48	819
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	17 @ 32	546
Postage per student	299 @ 1	329
Photocopier per student	299 @ 12	3,439
Agendas per student	299 @ 1	329
Field Trips per student	299 @ 5	1,585
Equity Adjustment		-
Drawtime		3,777
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 37,355

SUPPLIES	11 - 0020 - 5100 - 218 - 000	\$ 27,680
FIELD TRIPS	11 - 0020 - 3310 - 218 - 000	1,585
POSTAGE	11 - 0020 - 4330 - 218 - 000	329
PHOTOCOPIER	11 - 0020 - 4360 - 218 - 000	3,439
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 218 - 000	546
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 218 - 000	\$ 33,578
CLERICAL DRAWTIME	11 - 0020 - 1750 - 218 - 000 (independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Riverdale

School Courier #: 059

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 52,054

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	403	458	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	55 @ 58	3,207
Grades 1-7 Supply per student	403 @ 48	19,143
Special Ed Supplement per SE Student	31 @ 48	1,494
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	31 @ 32	995
Postage per student	458 @ 1	504
Photocopier per student	458 @ 12	5,267
Agendas per student	458 @ 1	504
Field Trips per student	458 @ 5	2,427
Equity Adjustment		1,820
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 52,054

SUPPLIES	11 - 0020 - 5100 - 059 - 000	\$ 38,000
FIELD TRIPS	11 - 0020 - 3310 - 059 - 000	2,427
POSTAGE	11 - 0020 - 4330 - 059 - 000	504
PHOTOCOPIER	11 - 0020 - 4360 - 059 - 000	5,267
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 059 - 000	995
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 059 - 000	\$ 47,193
CLERICAL DRAWTIME	11 - 0020 - 1750 - 059 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Rosemary Heights

School Courier #: 189

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 54,812

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	472	527	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	55 @ 58	3,207
Grades 1-7 Supply per student	472 @ 48	22,420
Special Ed Supplement per SE Student	39 @ 48	1,880
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	39 @ 32	1,252
Postage per student	527 @ 1	580
Photocopier per student	527 @ 12	6,061
Agendas per student	527 @ 1	580
Field Trips per student	527 @ 5	2,793
Equity Adjustment		(974)
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,812

SUPPLIES	11 - 0020 - 5100 - 189 - 000	\$ 38,945
FIELD TRIPS	11 - 0020 - 3310 - 189 - 000	2,793
POSTAGE	11 - 0020 - 4330 - 189 - 000	580
PHOTOCOPIER	11 - 0020 - 4360 - 189 - 000	6,061
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 189 - 000	1,252
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 189 - 000	\$ 49,630
CLERICAL DRAWTIME	11 - 0020 - 1750 - 189 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Royal Heights

School Courier #: 077

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 30,539

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	172	199	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	27 @ 58	1,574
Grades 1-7 Supply per student	172 @ 48	8,170
Special Ed Supplement per SE Student	19 @ 48	916
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	19 @ 32	610
Postage per student	199 @ 1	219
Photocopier per student	199 @ 12	2,289
Agendas per student	199 @ 1	219
Field Trips per student	199 @ 5	1,055
Equity Adjustment		-
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		5,546
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 30,539

SUPPLIES	11 - 0020 - 5100 - 077 - 000	\$ 22,257
FIELD TRIPS	11 - 0020 - 3310 - 077 - 000	1,055
POSTAGE	11 - 0020 - 4330 - 077 - 000	219
PHOTOCOPIER	11 - 0020 - 4360 - 077 - 000	2,289
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 077 - 000	610
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 077 - 000	\$ 26,429
CLERICAL DRAWTIME	11 - 0020 - 1750 - 077 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Semiahmoo Trail

School Courier #: 161

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 48,363

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	409	452	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	43 @ 58	2,507
Grades 1-7 Supply per student	409 @ 48	19,428
Special Ed Supplement per SE Student	24 @ 48	1,157
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	24 @ 32	770
Postage per student	452 @ 1	497
Photocopier per student	452 @ 12	5,198
Agendas per student	452 @ 1	497
Field Trips per student	452 @ 5	2,396
Equity Adjustment		(780)
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,363

SUPPLIES	11 - 0020 - 5100 - 161 - 000	\$ 34,641
FIELD TRIPS	11 - 0020 - 3310 - 161 - 000	2,396
POSTAGE	11 - 0020 - 4330 - 161 - 000	497
PHOTOCOPIER	11 - 0020 - 4360 - 161 - 000	5,198
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 161 - 000	770
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 161 - 000	\$ 43,502
CLERICAL DRAWTIME	11 - 0020 - 1750 - 161 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Senator Reid

School Courier #: 060

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 40,439

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	294	329	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	35 @ 58	2,041
Grades 1-7 Supply per student	294 @ 48	13,965
Special Ed Supplement per SE Student	22 @ 48	1,060
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	22 @ 32	706
Postage per student	329 @ 1	362
Photocopier per student	329 @ 12	3,784
Agendas per student	329 @ 1	362
Field Trips per student	329 @ 5	1,744
Equity Adjustment		-
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 40,439

SUPPLIES	11 - 0020 - 5100 - 060 - 000		\$ 29,260
FIELD TRIPS	11 - 0020 - 3310 - 060 - 000		1,744
POSTAGE	11 - 0020 - 4330 - 060 - 000		362
PHOTOCOPIER	11 - 0020 - 4360 - 060 - 000		3,784
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 060 - 000		706
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 060 - 000		\$ 35,856
CLERICAL DRAWTIME	11 - 0020 - 1750 - 060 - 000	(independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Serpentine Heights

School Courier #: 143

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 41,354

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	317	359	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	42 @ 58	2,449
Grades 1-7 Supply per student	317 @ 48	15,058
Special Ed Supplement per SE Student	22 @ 48	1,060
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	22 @ 32	706
Postage per student	359 @ 1	395
Photocopier per student	359 @ 12	4,129
Agendas per student	359 @ 1	395
Field Trips per student	359 @ 5	1,903
Equity Adjustment		(682)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 41,354

SUPPLIES	11 - 0020 - 5100 - 143 - 000	\$ 30,112
FIELD TRIPS	11 - 0020 - 3310 - 143 - 000	1,903
POSTAGE	11 - 0020 - 4330 - 143 - 000	395
PHOTOCOPIER	11 - 0020 - 4360 - 143 - 000	4,129
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 143 - 000	706
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 143 - 000	\$ 37,244
CLERICAL DRAWTIME	11 - 0020 - 1750 - 143 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Simon Cunningham

School Courier #: 087

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 59,505**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	489	551	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	62 @ 58	3,615
Grades 1-7 Supply per student	489 @ 48	23,228
Special Ed Supplement per SE Student	34 @ 48	1,639
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	34 @ 32	1,091
Postage per student	551 @ 1	606
Photocopier per student	551 @ 12	6,337
Agendas per student	551 @ 1	606
Field Trips per student	551 @ 5	2,920
Equity Adjustment		2,060
Drawtime		5,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,505**

SUPPLIES	11 - 0020 - 5100 - 087 - 000	\$ 42,980
FIELD TRIPS	11 - 0020 - 3310 - 087 - 000	2,920
POSTAGE	11 - 0020 - 4330 - 087 - 000	606
PHOTOCOPIER	11 - 0020 - 4360 - 087 - 000	6,337
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 087 - 000	1,091
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 087 - 000	\$ 53,934
CLERICAL DRAWTIME	11 - 0020 - 1750 - 087 - 000 (independent of parent account)	5,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: South Meridian

School Courier #: 118

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 38,901

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	283	322	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	39 @ 58	2,274
Grades 1-7 Supply per student	283 @ 48	13,443
Special Ed Supplement per SE Student	14 @ 48	675
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	14 @ 32	449
Postage per student	322 @ 1	354
Photocopier per student	322 @ 12	3,703
Agendas per student	322 @ 1	354
Field Trips per student	322 @ 5	1,707
Equity Adjustment		-
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,901

SUPPLIES	11 - 0020 - 5100 - 118 - 000	\$ 28,578
FIELD TRIPS	11 - 0020 - 3310 - 118 - 000	1,707
POSTAGE	11 - 0020 - 4330 - 118 - 000	354
PHOTOCOPIER	11 - 0020 - 4360 - 118 - 000	3,703
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 118 - 000	449
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 118 - 000	\$ 34,791
CLERICAL DRAWTIME	11 - 0020 - 1750 - 118 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Strawberry Hill

School Courier #: 109

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 45,369

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	371	416	10

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	45 @ 58	2,624
Grades 1-7 Supply per student	371 @ 48	17,623
Special Ed Supplement per SE Student	10 @ 48	482
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	10 @ 32	321
Postage per student	416 @ 1	458
Photocopier per student	416 @ 12	4,784
Agendas per student	416 @ 1	458
Field Trips per student	416 @ 5	2,205
Equity Adjustment		-
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,369

SUPPLIES	11 - 0020 - 5100 - 109 - 000	\$ 33,018
FIELD TRIPS	11 - 0020 - 3310 - 109 - 000	2,205
POSTAGE	11 - 0020 - 4330 - 109 - 000	458
PHOTOCOPIER	11 - 0020 - 4360 - 109 - 000	4,784
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 109 - 000	321
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 109 - 000	\$ 40,786
CLERICAL DRAWTIME	11 - 0020 - 1750 - 109 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Sullivan

School Courier #: 021

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 32,427

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	290	330	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	40 @ 58	2,332
Grades 1-7 Supply per student	290 @ 48	13,775
Special Ed Supplement per SE Student	30 @ 48	1,446
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	30 @ 32	963
Postage per student	330 @ 1	363
Photocopier per student	330 @ 12	3,795
Agendas per student	330 @ 1	363
Field Trips per student	330 @ 5	1,749
Equity Adjustment		(590)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		(1,711)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 32,427

SUPPLIES	11 - 0020 - 5100 - 021 - 000	\$ 21,447
FIELD TRIPS	11 - 0020 - 3310 - 021 - 000	1,749
POSTAGE	11 - 0020 - 4330 - 021 - 000	363
PHOTOCOPIER	11 - 0020 - 4360 - 021 - 000	3,795
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 021 - 000	963
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 021 - 000	\$ 28,317
CLERICAL DRAWTIME	11 - 0020 - 1750 - 021 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Sunnyside

School Courier #: 038

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 60,199

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
79	525	604	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	79 @ 58	4,606
Grades 1-7 Supply per student	525 @ 48	24,938
Special Ed Supplement per SE Student	32 @ 48	1,542
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	32 @ 32	1,027
Postage per student	604 @ 1	664
Photocopier per student	604 @ 12	6,946
Agendas per student	604 @ 1	664
Field Trips per student	604 @ 5	3,201
Equity Adjustment		(1,072)
Drawtime		5,849
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 60,199

SUPPLIES	11 - 0020 - 5100 - 038 - 000	\$ 42,511
FIELD TRIPS	11 - 0020 - 3310 - 038 - 000	3,201
POSTAGE	11 - 0020 - 4330 - 038 - 000	664
PHOTOCOPIER	11 - 0020 - 4360 - 038 - 000	6,946
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 038 - 000	1,027
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 038 - 000	\$ 54,350
CLERICAL DRAWTIME	11 - 0020 - 1750 - 038 - 000 (independent of parent account)	5,849

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Sunrise Ridge

School Courier #: 149

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 41,464

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	320	365	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	45 @ 58	2,624
Grades 1-7 Supply per student	320 @ 48	15,200
Special Ed Supplement per SE Student	18 @ 48	868
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	18 @ 32	578
Postage per student	365 @ 1	402
Photocopier per student	365 @ 12	4,198
Agendas per student	365 @ 1	402
Field Trips per student	365 @ 5	1,935
Equity Adjustment		(682)
Drawtime		4,110
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 41,464

SUPPLIES	11 - 0020 - 5100 - 149 - 000	\$ 30,243
FIELD TRIPS	11 - 0020 - 3310 - 149 - 000	1,935
POSTAGE	11 - 0020 - 4330 - 149 - 000	402
PHOTOCOPIER	11 - 0020 - 4360 - 149 - 000	4,198
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 149 - 000	578
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 149 - 000	\$ 37,354
CLERICAL DRAWTIME	11 - 0020 - 1750 - 149 - 000 (independent of parent account)	4,110

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Surrey Centre

School Courier #: 039

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 43,424

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	354	396	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	42 @ 58	2,449
Grades 1-7 Supply per student	354 @ 48	16,815
Special Ed Supplement per SE Student	27 @ 48	1,301
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	27 @ 32	867
Postage per student	396 @ 1	436
Photocopier per student	396 @ 12	4,554
Agendas per student	396 @ 1	436
Field Trips per student	396 @ 5	2,099
Equity Adjustment		(750)
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		4,803
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 43,424

SUPPLIES	11 - 0020 - 5100 - 039 - 000	\$ 30,886
FIELD TRIPS	11 - 0020 - 3310 - 039 - 000	2,099
POSTAGE	11 - 0020 - 4330 - 039 - 000	436
PHOTOCOPIER	11 - 0020 - 4360 - 039 - 000	4,554
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 039 - 000	867
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 039 - 000	\$ 38,841
CLERICAL DRAWTIME	11 - 0020 - 1750 - 039 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Surrey Traditional

School Courier #: 080

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 33,734

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	260	296	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	36	@	58	2,099
Grades 1-7 Supply per student	260	@	48	12,350
Special Ed Supplement per SE Student	16	@	48	771
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	16	@	32	514
Postage per student	296	@	1	326
Photocopier per student	296	@	12	3,404
Agendas per student	296	@	1	326
Field Trips per student	296	@	5	1,569
Equity Adjustment				-
Drawtime				3,777
Carry Forward Surplus (Deficit) from Prior Year				2,767
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 33,734

SUPPLIES	11 - 0020 - 5100 - 080 - 000		\$ 24,145
FIELD TRIPS	11 - 0020 - 3310 - 080 - 000		1,569
POSTAGE	11 - 0020 - 4330 - 080 - 000		326
PHOTOCOPIER	11 - 0020 - 4360 - 080 - 000		3,404
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 080 - 000		514
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 080 - 000		\$ 29,957
CLERICAL DRAWTIME	11 - 0020 - 1750 - 080 - 000	(independent of parent account)	3,777

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: T.E. Scott

School Courier #: 053

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 55,476

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
65	470	535	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	65 @ 58	3,790
Grades 1-7 Supply per student	470 @ 48	22,325
Special Ed Supplement per SE Student	39 @ 48	1,880
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	39 @ 32	1,252
Postage per student	535 @ 1	589
Photocopier per student	535 @ 12	6,153
Agendas per student	535 @ 1	589
Field Trips per student	535 @ 5	2,836
Equity Adjustment		(949)
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,476

SUPPLIES	11 - 0020 - 5100 - 053 - 000	\$ 39,466
FIELD TRIPS	11 - 0020 - 3310 - 053 - 000	2,836
POSTAGE	11 - 0020 - 4330 - 053 - 000	589
PHOTOCOPIER	11 - 0020 - 4360 - 053 - 000	6,153
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 053 - 000	1,252
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 053 - 000	\$ 50,294
CLERICAL DRAWTIME	11 - 0020 - 1750 - 053 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Walnut Road

School Courier #: 152

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 64,316

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
82	631	713	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	82 @ 58	4,781
Grades 1-7 Supply per student	631 @ 48	29,973
Special Ed Supplement per SE Student	47 @ 48	2,265
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	47 @ 32	1,509
Postage per student	713 @ 1	784
Photocopier per student	713 @ 12	8,200
Agendas per student	713 @ 1	784
Field Trips per student	713 @ 5	3,779
Equity Adjustment		-
Drawtime		6,571
Carry Forward Surplus (Deficit) from Prior Year		(162)
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 64,316

SUPPLIES	11 - 0020 - 5100 - 152 - 000	\$ 43,473
FIELD TRIPS	11 - 0020 - 3310 - 152 - 000	3,779
POSTAGE	11 - 0020 - 4330 - 152 - 000	784
PHOTOCOPIER	11 - 0020 - 4360 - 152 - 000	8,200
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 152 - 000	1,509
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 152 - 000	\$ 57,745
CLERICAL DRAWTIME	11 - 0020 - 1750 - 152 - 000 (independent of parent account)	6,571

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: W.E. Kinvig

School Courier #: 116

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 40,254

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	323	372	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	49 @ 58	2,857
Grades 1-7 Supply per student	323 @ 48	15,343
Special Ed Supplement per SE Student	26 @ 48	1,253
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	26 @ 32	835
Postage per student	372 @ 1	409
Photocopier per student	372 @ 12	4,278
Agendas per student	372 @ 1	409
Field Trips per student	372 @ 5	1,972
Equity Adjustment		1,432
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		773
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 40,254

SUPPLIES	11 - 0020 - 5100 - 116 - 000	\$ 27,899
FIELD TRIPS	11 - 0020 - 3310 - 116 - 000	1,972
POSTAGE	11 - 0020 - 4330 - 116 - 000	409
PHOTOCOPIER	11 - 0020 - 4360 - 116 - 000	4,278
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 116 - 000	835
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 116 - 000	\$ 35,393
CLERICAL DRAWTIME	11 - 0020 - 1750 - 116 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Westerman

School Courier #: 147

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 45,547

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	353	403	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	50 @ 58	2,915
Grades 1-7 Supply per student	353 @ 48	16,768
Special Ed Supplement per SE Student	38 @ 48	1,832
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	38 @ 32	1,220
Postage per student	403 @ 1	443
Photocopier per student	403 @ 12	4,635
Agendas per student	403 @ 1	443
Field Trips per student	403 @ 5	2,136
Equity Adjustment		1,396
Drawtime		4,861
Carry Forward Surplus (Deficit) from Prior Year		3,066
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,547

SUPPLIES	11 - 0020 - 5100 - 147 - 000	\$ 32,252
FIELD TRIPS	11 - 0020 - 3310 - 147 - 000	2,136
POSTAGE	11 - 0020 - 4330 - 147 - 000	443
PHOTOCOPIER	11 - 0020 - 4360 - 147 - 000	4,635
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 147 - 000	1,220
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 147 - 000	\$ 40,686
CLERICAL DRAWTIME	11 - 0020 - 1750 - 147 - 000 (independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: White Rock

School Courier #: 009

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 54,477

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	469	519	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	50 @ 58	2,915
Grades 1-7 Supply per student	469 @ 48	22,278
Special Ed Supplement per SE Student	30 @ 48	1,446
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	30 @ 32	963
Postage per student	519 @ 1	571
Photocopier per student	519 @ 12	5,969
Agendas per student	519 @ 1	571
Field Trips per student	519 @ 5	2,751
Equity Adjustment		-
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,477

SUPPLIES	11 - 0020 - 5100 - 009 - 000	\$ 39,042
FIELD TRIPS	11 - 0020 - 3310 - 009 - 000	2,751
POSTAGE	11 - 0020 - 4330 - 009 - 000	571
PHOTOCOPIER	11 - 0020 - 4360 - 009 - 000	5,969
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 009 - 000	963
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 009 - 000	\$ 49,295
CLERICAL DRAWTIME	11 - 0020 - 1750 - 009 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: William F. Davidson

School Courier #: 172

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 49,428**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	370	431	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	61 @ 58	3,556
Grades 1-7 Supply per student	370 @ 48	17,575
Special Ed Supplement per SE Student	27 @ 48	1,301
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	27 @ 32	867
Postage per student	431 @ 1	474
Photocopier per student	431 @ 12	4,957
Agendas per student	431 @ 1	474
Field Trips per student	431 @ 5	2,284
Equity Adjustment		1,524
Drawtime		4,583
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,428**

SUPPLIES	11 - 0020 - 5100 - 172 - 000	\$ 36,263
FIELD TRIPS	11 - 0020 - 3310 - 172 - 000	2,284
POSTAGE	11 - 0020 - 4330 - 172 - 000	474
PHOTOCOPIER	11 - 0020 - 4360 - 172 - 000	4,957
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 172 - 000	867
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 172 - 000	\$ 44,845
CLERICAL DRAWTIME	11 - 0020 - 1750 - 172 - 000 (independent of parent account)	4,583

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: William Watson

School Courier #: 057

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 49,767

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	418	467	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,645	\$ 5,645
KF Supply per student	49	@	58	2,857
Grades 1-7 Supply per student	418	@	48	19,855
Special Ed Supplement per SE Student	29	@	48	1,398
Core Music Allotment per Elementary School	1	@	188	188
SP. ED. Mileage Supplement per SE Student	29	@	32	931
Postage per student	467	@	1	514
Photocopier per student	467	@	12	5,371
Agendas per student	467	@	1	514
Field Trips per student	467	@	5	2,475
Equity Adjustment				(840)
Drawtime				4,861
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 49,767

SUPPLIES	11 - 0020 - 5100 - 057 - 000		\$ 35,615
FIELD TRIPS	11 - 0020 - 3310 - 057 - 000		2,475
POSTAGE	11 - 0020 - 4330 - 057 - 000		514
PHOTOCOPIER	11 - 0020 - 4360 - 057 - 000		5,371
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 057 - 000		931
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 057 - 000		\$ 44,906
CLERICAL DRAWTIME	11 - 0020 - 1750 - 057 - 000	(independent of parent account)	4,861

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Woodland Park

School Courier #: 145

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 55,258

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	449	518	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	69 @ 58	4,023
Grades 1-7 Supply per student	449 @ 48	21,328
Special Ed Supplement per SE Student	38 @ 48	1,832
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	38 @ 32	1,220
Postage per student	518 @ 1	570
Photocopier per student	518 @ 12	5,957
Agendas per student	518 @ 1	570
Field Trips per student	518 @ 5	2,745
Equity Adjustment		-
Drawtime		5,182
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,258

SUPPLIES	11 - 0020 - 5100 - 145 - 000	\$ 39,584
FIELD TRIPS	11 - 0020 - 3310 - 145 - 000	2,745
POSTAGE	11 - 0020 - 4330 - 145 - 000	570
PHOTOCOPIER	11 - 0020 - 4360 - 145 - 000	5,957
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 145 - 000	1,220
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 145 - 000	\$ 50,076
CLERICAL DRAWTIME	11 - 0020 - 1750 - 145 - 000 (independent of parent account)	5,182

2022-23 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts (Parent/Sibling)

School: Woodward Hill

School Courier #: 212

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 69,504

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
80	641	721	46

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,645	\$ 5,645
KF Supply per student	80 @ 58	4,664
Grades 1-7 Supply per student	641 @ 48	30,448
Special Ed Supplement per SE Student	46 @ 48	2,217
Core Music Allotment per Elementary School	1 @ 188	188
SP. ED. Mileage Supplement per SE Student	46 @ 32	1,477
Postage per student	721 @ 1	793
Photocopier per student	721 @ 12	8,292
Agendas per student	721 @ 1	793
Field Trips per student	721 @ 5	3,821
Equity Adjustment		(1,404)
Drawtime		6,571
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 69,504

SUPPLIES	11 - 0020 - 5100 - 212 - 000		\$ 48,550
FIELD TRIPS	11 - 0020 - 3310 - 212 - 000		3,821
POSTAGE	11 - 0020 - 4330 - 212 - 000		793
PHOTOCOPIER	11 - 0020 - 4360 - 212 - 000		8,292
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 212 - 000		1,477
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 212 - 000		\$ 62,933
CLERICAL DRAWTIME	11 - 0020 - 1750 - 212 - 000	(independent of parent account)	6,571

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Clayton Heights

School Courier #: 175

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 164,965

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
835	469	1304	102

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 4,856	\$ 4,856
Intermediate Supply	835	@	52.90	44,172
Graduate Supply	469	@	71.10	33,346
Special Ed Supplement	102	@	64.20	6,548
SP ED Mileage Supplement	102	@	32.10	3,274
Postage	1304	@	5.30	6,911
Photocopier	1304	@	11.50	14,996
Course Fee Mitigation	1304	@	21.40	27,906
				13,302
Drawtime				13,302
Equity Adjustment				(2,345)
Carry Forward Surplus (Deficit) from Prior Year				12,000
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 164,965

SUPPLIES	11 - 0020 - 5100 - 175 - 000		\$ 126,482
POSTAGE	11 - 0020 - 4330 - 175 - 000		6,911
PHOTOCOPIER	11 - 0020 - 4360 - 175 - 000		14,996
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 175 - 000		3,274
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 175 - 000		\$ 151,663
CLERICAL DRAWTIME	11 - 0020 - 1750 - 175 - 000	(independent of parent account)	13,302

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Earl Marriott

School Courier #: 105

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 167,644**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
830	518	1348	82

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	830 @ 52.90	43,907
Graduate Supply	518 @ 71.10	36,830
Special Ed Supplement	82 @ 64.20	5,264
SP ED Mileage Supplement	82 @ 32.10	2,632
Postage	1348 @ 5.30	7,144
Photocopier	1348 @ 11.50	15,502
Course Fee Mitigation	1348 @ 21.40	28,847
		13,302
Drawtime		13,302
Equity Adjustment		(2,641)
Carry Forward Surplus (Deficit) from Prior Year		12,000
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 167,644**

SUPPLIES	11 - 0020 - 5100 - 105 - 000	\$ 129,063
POSTAGE	11 - 0020 - 4330 - 105 - 000	7,144
PHOTOCOPIER	11 - 0020 - 4360 - 105 - 000	15,502
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 105 - 000	2,632
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 105 - 000	\$ 154,342
CLERICAL DRAWTIME	11 - 0020 - 1750 - 105 - 000 (independent of parent account)	13,302

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Elgin Park Sec

School Courier #: 156

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 158,566

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
770	500	1270	71

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	770 @ 52.90	40,733
Graduate Supply	500 @ 71.10	35,550
Special Ed Supplement	71 @ 64.20	4,558
SP ED Mileage Supplement	71 @ 32.10	2,279
Postage	1270 @ 5.30	6,731
Photocopier	1270 @ 11.50	14,605
Course Fee Mitigation	1270 @ 21.40	27,178
		12,524
Drawtime		12,524
Equity Adjustment		(2,448)
Carry Forward Surplus (Deficit) from Prior Year		12,000
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 158,566

SUPPLIES	11 - 0020 - 5100 - 156 - 000	\$ 122,427
POSTAGE	11 - 0020 - 4330 - 156 - 000	6,731
PHOTOCOPIER	11 - 0020 - 4360 - 156 - 000	14,605
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 156 - 000	2,279
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 156 - 000	\$ 146,043
CLERICAL DRAWTIME	11 - 0020 - 1750 - 156 - 000 (independent of parent account)	12,524

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Enver Ceek

School Courier #: 114

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 173,070

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
797	594	1391	83

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 4,856	\$ 4,856
Intermediate Supply	797	@	52.90	42,161
Graduate Supply	594	@	71.10	42,233
Special Ed Supplement	83	@	64.20	5,329
SP ED Mileage Supplement	83	@	32.10	2,664
Postage	1391	@	5.30	7,372
Photocopier	1391	@	11.50	15,997
Course Fee Mitigation	1391	@	21.40	29,767
				13,302
Drawtime				13,302
Equity Adjustment				(2,611)
Carry Forward Surplus (Deficit) from Prior Year				12,000
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 173,070

SUPPLIES	11 - 0020 - 5100 - 114 - 000	\$	133,735
POSTAGE	11 - 0020 - 4330 - 114 - 000		7,372
PHOTOCOPIER	11 - 0020 - 4360 - 114 - 000		15,997
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 114 - 000		2,664
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 114 - 000	\$	159,768
CLERICAL DRAWTIME	11 - 0020 - 1750 - 114 - 000		13,302
	(independent of parent account)		

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Fleetwood Park

School Courier #: 167

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 177,329

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1005	628	1633	67

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	1005 @ 52.90	53,165
Graduate Supply	628 @ 71.10	44,651
Special Ed Supplement	67 @ 64.20	4,301
SP ED Mileage Supplement	67 @ 32.10	2,151
Postage	1633 @ 5.30	8,655
Photocopier	1633 @ 11.50	18,780
Course Fee Mitigation	1633 @ 21.40	34,946
		14,525
Drawtime		14,525
Equity Adjustment		(2,961)
Carry Forward Surplus (Deficit) from Prior Year		(5,739)
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 177,329

SUPPLIES	11 - 0020 - 5100 - 167 - 000	\$ 133,219
POSTAGE	11 - 0020 - 4330 - 167 - 000	8,655
PHOTOCOPIER	11 - 0020 - 4360 - 167 - 000	18,780
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 167 - 000	2,151
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 167 - 000	\$ 162,804
CLERICAL DRAWTIME	11 - 0020 - 1750 - 167 - 000 (independent of parent account)	14,525

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Frank Hurt

School Courier #: 106

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 189,049

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
882	583	1465	86

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	882 @ 52.90	46,658
Graduate Supply	583 @ 71.10	41,451
Special Ed Supplement	86 @ 64.20	5,521
SP ED Mileage Supplement	86 @ 32.10	2,761
Postage	1465 @ 5.30	7,765
Photocopier	1465 @ 11.50	16,848
Course Fee Mitigation	1465 @ 21.40	31,351
		14,303
Drawtime		5,536
Equity Adjustment		12,000
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 189,049

SUPPLIES	11 - 0020 - 5100 - 106 - 000	\$ 147,373
POSTAGE	11 - 0020 - 4330 - 106 - 000	7,765
PHOTOCOPIER	11 - 0020 - 4360 - 106 - 000	16,848
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 106 - 000	2,761
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 106 - 000	\$ 174,746
CLERICAL DRAWTIME	11 - 0020 - 1750 - 106 - 000 (independent of parent account)	14,303

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Fraser Heights

School Courier #: 141

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 179,138**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
915	623	1538	67

BUDGET ALLOCATION DETAILS

Base	1	@	\$	4,856	\$ 4,856
Intermediate Supply	915	@		52.90	48,404
Graduate Supply	623	@		71.10	44,295
Special Ed Supplement	67	@		64.20	4,301
SP ED Mileage Supplement	67	@		32.10	2,151
Postage	1538	@		5.30	8,151
Photocopier	1538	@		11.50	17,687
Course Fee Mitigation	1538	@		21.40	32,913
 					14,525
Drawtime					14,525
Equity Adjustment					(2,822)
Carry Forward Surplus (Deficit) from Prior Year					4,676
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT					\$ 179,138

SUPPLIES	11 - 0020 - 5100 - 141 - 000	\$	136,624
POSTAGE	11 - 0020 - 4330 - 141 - 000		8,151
PHOTOCOPIER	11 - 0020 - 4360 - 141 - 000		17,687
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 141 - 000		2,151
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 141 - 000	\$	164,613
CLERICAL DRAWTIME	11 - 0020 - 1750 - 141 - 000	(independent of parent account)	14,525

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Grandview Heights

School Courier #: 177

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 183,181

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1049	493	1542	54

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	1049 @ 52.90	55,492
Graduate Supply	493 @ 71.10	35,052
Special Ed Supplement	54 @ 64.20	3,467
SP ED Mileage Supplement	54 @ 32.10	1,733
Postage	1542 @ 5.30	8,173
Photocopier	1542 @ 11.50	17,733
Course Fee Mitigation	1542 @ 21.40	32,999
		14,525
Drawtime		14,525
Equity Adjustment		(2,850)
Carry Forward Surplus (Deficit) from Prior Year		12,000
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 183,181

SUPPLIES	11 - 0020 - 5100 - 177 - 000	\$ 141,016
POSTAGE	11 - 0020 - 4330 - 177 - 000	8,173
PHOTOCOPIER	11 - 0020 - 4360 - 177 - 000	17,733
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 177 - 000	1,733
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 177 - 000	\$ 168,655
CLERICAL DRAWTIME	11 - 0020 - 1750 - 177 - 000 (independent of parent account)	14,525

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Guildford Park

School Courier #: 047

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 175,939**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
818	512	1330	104

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	818 @ 52.90	43,272
Graduate Supply	512 @ 71.10	36,403
Special Ed Supplement	104 @ 64.20	6,677
SP ED Mileage Supplement	104 @ 32.10	3,338
Postage	1330 @ 5.30	7,049
Photocopier	1330 @ 11.50	15,295
Course Fee Mitigation	1330 @ 21.40	28,462
		13,302
Drawtime		5,284
Equity Adjustment		12,000
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 175,939

SUPPLIES	11 - 0020 - 5100 - 047 - 000	\$ 136,954
POSTAGE	11 - 0020 - 4330 - 047 - 000	7,049
PHOTOCOPIER	11 - 0020 - 4360 - 047 - 000	15,295
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 047 - 000	3,338
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 047 - 000	\$ 162,637
CLERICAL DRAWTIME	11 - 0020 - 1750 - 047 - 000 (independent of parent account)	13,302

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Johnston Heights

School Courier #: 045

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 180,069

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
833	567	1400	67

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	833 @ 52.90	44,066
Graduate Supply	567 @ 71.10	40,314
Special Ed Supplement	67 @ 64.20	4,301
SP ED Mileage Supplement	67 @ 32.10	2,151
Postage	1400 @ 5.30	7,420
Photocopier	1400 @ 11.50	16,100
Course Fee Mitigation	1400 @ 21.40	29,960
		13,302
Drawtime		5,600
Equity Adjustment		12,000
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 180,069

SUPPLIES	11 - 0020 - 5100 - 045 - 000	\$ 141,097
POSTAGE	11 - 0020 - 4330 - 045 - 000	7,420
PHOTOCOPIER	11 - 0020 - 4360 - 045 - 000	16,100
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 045 - 000	2,151
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 045 - 000	\$ 166,768
CLERICAL DRAWTIME	11 - 0020 - 1750 - 045 - 000 (independent of parent account)	13,302

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Kwantlen Park

School Courier #: 048

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 192,383**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
941	557	1498	90

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	941 @ 52.90	49,779
Graduate Supply	557 @ 71.10	39,603
Special Ed Supplement	90 @ 64.20	5,778
SP ED Mileage Supplement	90 @ 32.10	2,889
Postage	1498 @ 5.30	7,939
Photocopier	1498 @ 11.50	17,227
Course Fee Mitigation	1498 @ 21.40	32,057
		14,303
Drawtime		5,952
Equity Adjustment		12,000
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 192,383

SUPPLIES	11 - 0020 - 5100 - 048 - 000	\$ 150,025
POSTAGE	11 - 0020 - 4330 - 048 - 000	7,939
PHOTOCOPIER	11 - 0020 - 4360 - 048 - 000	17,227
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 048 - 000	2,889
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 048 - 000	\$ 178,080
CLERICAL DRAWTIME	11 - 0020 - 1750 - 048 - 000 (independent of parent account)	14,303

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: L.A. Matheson

School Courier #: 079

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 158,988**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
690	495	1185	89

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	690 @ 52.90	36,501
Graduate Supply	495 @ 71.10	35,195
Special Ed Supplement	89 @ 64.20	5,714
SP ED Mileage Supplement	89 @ 32.10	2,857
Postage	1185 @ 5.30	6,281
Photocopier	1185 @ 11.50	13,628
Course Fee Mitigation	1185 @ 21.40	25,359
		12,079
Drawtime		12,079
Equity Adjustment		4,520
Carry Forward Surplus (Deficit) from Prior Year		12,000
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 158,988**

SUPPLIES	11 - 0020 - 5100 - 079 - 000	\$ 124,144
POSTAGE	11 - 0020 - 4330 - 079 - 000	6,281
PHOTOCOPIER	11 - 0020 - 4360 - 079 - 000	13,628
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 079 - 000	2,857
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 079 - 000	\$ 146,909
CLERICAL DRAWTIME	11 - 0020 - 1750 - 079 - 000 (independent of parent account)	12,079

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Lord Tweedmuir

School Courier #: 041

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 212,332

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1068	690	1758	107

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	1068 @ 52.90	56,497
Graduate Supply	690 @ 71.10	49,059
Special Ed Supplement	107 @ 64.20	6,869
SP ED Mileage Supplement	107 @ 32.10	3,435
Postage	1758 @ 5.30	9,317
Photocopier	1758 @ 11.50	20,217
Course Fee Mitigation	1758 @ 21.40	37,621
		15,693
Drawtime		(3,233)
Equity Adjustment		12,000
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 212,332

SUPPLIES	11 - 0020 - 5100 - 041 - 000	\$ 163,670
POSTAGE	11 - 0020 - 4330 - 041 - 000	9,317
PHOTOCOPIER	11 - 0020 - 4360 - 041 - 000	20,217
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 041 - 000	3,435
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 041 - 000	\$ 196,639
CLERICAL DRAWTIME	11 - 0020 - 1750 - 041 - 000 (independent of parent account)	15,693

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: North Surrey

School Courier #: 028

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 173,262

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
850	631	1481	84

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	850 @ 52.90	44,965
Graduate Supply	631 @ 71.10	44,864
Special Ed Supplement	84 @ 64.20	5,393
SP ED Mileage Supplement	84 @ 32.10	2,696
Postage	1481 @ 5.30	7,849
Photocopier	1481 @ 11.50	17,032
Course Fee Mitigation	1481 @ 21.40	31,693
		14,303
Drawtime		14,303
Equity Adjustment		(2,611)
Carry Forward Surplus (Deficit) from Prior Year		2,222
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 173,262

SUPPLIES	11 - 0020 - 5100 - 028 - 000	\$ 131,382
POSTAGE	11 - 0020 - 4330 - 028 - 000	7,849
PHOTOCOPIER	11 - 0020 - 4360 - 028 - 000	17,032
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 028 - 000	2,696
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 028 - 000	\$ 158,959
CLERICAL DRAWTIME	11 - 0020 - 1750 - 028 - 000 (independent of parent account)	14,303

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Panorama Ridge

School Courier #: 032

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 188,053**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
920	647	1567	52

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	920 @ 52.90	48,668
Graduate Supply	647 @ 71.10	46,002
Special Ed Supplement	52 @ 64.20	3,338
SP ED Mileage Supplement	52 @ 32.10	1,669
Postage	1567 @ 5.30	8,305
Photocopier	1567 @ 11.50	18,021
Course Fee Mitigation	1567 @ 21.40	33,534
		14,525
Drawtime		14,525
Equity Adjustment		(2,864)
Carry Forward Surplus (Deficit) from Prior Year		12,000
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 188,053**

SUPPLIES	11 - 0020 - 5100 - 032 - 000	\$ 145,534
POSTAGE	11 - 0020 - 4330 - 032 - 000	8,305
PHOTOCOPIER	11 - 0020 - 4360 - 032 - 000	18,021
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 032 - 000	1,669
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 032 - 000	\$ 173,528
CLERICAL DRAWTIME	11 - 0020 - 1750 - 032 - 000 (independent of parent account)	14,525

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Princess Margaret

School Courier #: 046

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 153,426

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
849	583	1432	74

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 4,856	\$ 4,856
Intermediate Supply	849	@	52.90	44,912
Graduate Supply	583	@	71.10	41,451
Special Ed Supplement	74	@	64.20	4,751
SP ED Mileage Supplement	74	@	32.10	2,375
Postage	1432	@	5.30	7,590
Photocopier	1432	@	11.50	16,468
Course Fee Mitigation	1432	@	21.40	30,645
				14,303
				5,576
Carry Forward Surplus (Deficit) from Prior Year				(19,501)
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 153,426

SUPPLIES	11 - 0020 - 5100 - 046 - 000	\$ 112,690
POSTAGE	11 - 0020 - 4330 - 046 - 000	7,590
PHOTOCOPIER	11 - 0020 - 4360 - 046 - 000	16,468
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 046 - 000	2,375
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 046 - 000	\$ 139,123
CLERICAL DRAWTIME	11 - 0020 - 1750 - 046 - 000 (independent of parent account)	14,303

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Queen Elizabeth

School Courier #: 022

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 193,075

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
915	588	1503	85

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 4,856	\$ 4,856
Intermediate Supply	915	@	52.90	48,404
Graduate Supply	588	@	71.10	41,807
Special Ed Supplement	85	@	64.20	5,457
SP ED Mileage Supplement	85	@	32.10	2,729
Postage	1503	@	5.30	7,966
Photocopier	1503	@	11.50	17,285
Course Fee Mitigation	1503	@	21.40	32,164
				14,525
				5,884
Carry Forward Surplus (Deficit) from Prior Year				12,000
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 193,075

SUPPLIES	11 - 0020 - 5100 - 022 - 000		\$ 150,572
POSTAGE	11 - 0020 - 4330 - 022 - 000		7,966
PHOTOCOPIER	11 - 0020 - 4360 - 022 - 000		17,285
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 022 - 000		2,729
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 022 - 000		\$ 178,550
CLERICAL DRAWTIME	11 - 0020 - 1750 - 022 - 000	(independent of parent account)	14,525

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Salish

School Courier #: 215

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 170,487

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
900	486	1386	80

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	900 @ 52.90	47,610
Graduate Supply	486 @ 71.10	34,555
Special Ed Supplement	80 @ 64.20	5,136
SP ED Mileage Supplement	80 @ 32.10	2,568
Postage	1386 @ 5.30	7,346
Photocopier	1386 @ 11.50	15,939
Course Fee Mitigation	1386 @ 21.40	29,660
		13,302
Drawtime		13,302
Equity Adjustment		(2,485)
Carry Forward Surplus (Deficit) from Prior Year		12,000
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 170,487

SUPPLIES	11 - 0020 - 5100 - 215 - 000	\$ 131,332
POSTAGE	11 - 0020 - 4330 - 215 - 000	7,346
PHOTOCOPIER	11 - 0020 - 4360 - 215 - 000	15,939
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 215 - 000	2,568
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 215 - 000	\$ 157,185
CLERICAL DRAWTIME	11 - 0020 - 1750 - 215 - 000 (independent of parent account)	13,302

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Semiahmoo

School Courier #: 049

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 178,318

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
770	676	1446	60

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 4,856	\$ 4,856
Intermediate Supply	770	@	52.90	40,733
Graduate Supply	676	@	71.10	48,064
Special Ed Supplement	60	@	64.20	3,852
SP ED Mileage Supplement	60	@	32.10	1,926
Postage	1446	@	5.30	7,664
Photocopier	1446	@	11.50	16,629
Course Fee Mitigation	1446	@	21.40	30,944
				14,303
Drawtime				14,303
Equity Adjustment				(2,652)
Carry Forward Surplus (Deficit) from Prior Year				12,000
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 178,318

SUPPLIES	11 - 0020 - 5100 - 049 - 000		\$ 137,797
POSTAGE	11 - 0020 - 4330 - 049 - 000		7,664
PHOTOCOPIER	11 - 0020 - 4360 - 049 - 000		16,629
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 049 - 000		1,926
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 049 - 000		\$ 164,015
CLERICAL DRAWTIME	11 - 0020 - 1750 - 049 - 000	(independent of parent account)	14,303

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Sullivan Heights

School Courier #: 164

* Select a school above, to update data

TOTAL ALLOTTMENT

\$ 208,288

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1139	620	1759	76

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	1139 @ 52.90	60,253
Graduate Supply	620 @ 71.10	44,082
Special Ed Supplement	76 @ 64.20	4,879
SP ED Mileage Supplement	76 @ 32.10	2,440
Postage	1759 @ 5.30	9,323
Photocopier	1759 @ 11.50	20,229
Course Fee Mitigation	1759 @ 21.40	37,643
		15,693
Drawtime		(3,108)
Equity Adjustment		12,000
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 208,288

SUPPLIES	11 - 0020 - 5100 - 164 - 000	\$ 160,605
POSTAGE	11 - 0020 - 4330 - 164 - 000	9,323
PHOTOCOPIER	11 - 0020 - 4360 - 164 - 000	20,229
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 164 - 000	2,440
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 164 - 000	\$ 192,596
CLERICAL DRAWTIME	11 - 0020 - 1750 - 164 - 000 (independent of parent account)	15,693

2022-23 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts (Parent/Sibling)

School: Tamanawis

School Courier #: 150

* Select a school above, to update data

TOTAL ALLOTTMENT **\$ 177,097**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
877	577	1454	59

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 4,856	\$ 4,856
Intermediate Supply	877 @ 52.90	46,393
Graduate Supply	577 @ 71.10	41,025
Special Ed Supplement	59 @ 64.20	3,788
SP ED Mileage Supplement	59 @ 32.10	1,894
Postage	1454 @ 5.30	7,706
Photocopier	1454 @ 11.50	16,721
Course Fee Mitigation	1454 @ 21.40	31,116
		14,303
Drawtime		14,303
Equity Adjustment		(2,704)
Carry Forward Surplus (Deficit) from Prior Year		12,000
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 177,097

SUPPLIES	11 - 0020 - 5100 - 150 - 000	\$ 136,473
POSTAGE	11 - 0020 - 4330 - 150 - 000	7,706
PHOTOCOPIER	11 - 0020 - 4360 - 150 - 000	16,721
SPECIAL ED MILEAGE	11 - 0020 - 3420 - 150 - 000	1,894
TOTAL PARENT ACCOUNT	11 - 0020 - 9990 - 150 - 000	\$ 162,794
CLERICAL DRAWTIME	11 - 0020 - 1750 - 150 - 000 (independent of parent account)	14,303