

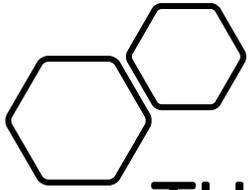


Five Year Capital Plan Submission

2022/2023

DEC
Board Meeting

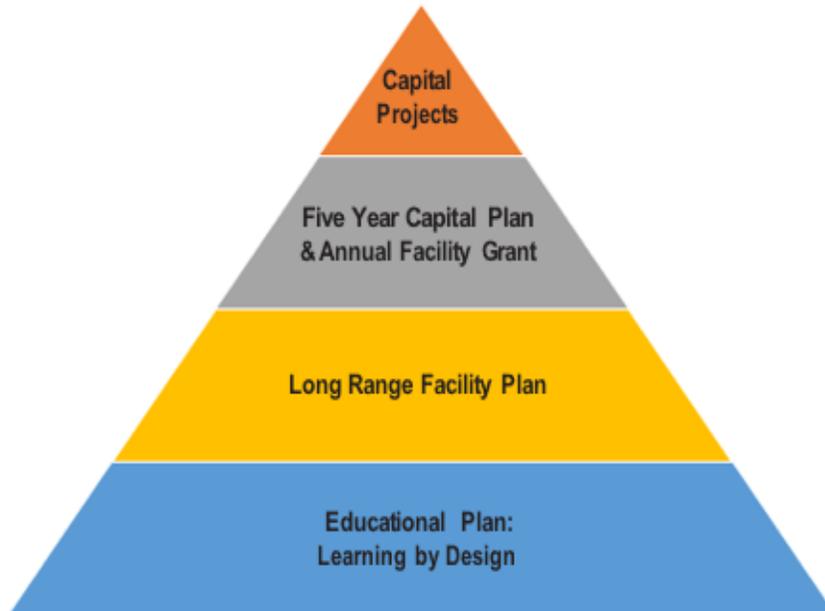
September 15, 2021



THINK.
PLAN.
ACT.

“ORGANIZATIONS CAN IMPROVE THEIR PERFORMANCE BY OBSERVING THIS SIMPLE YET POWERFUL RUBRIC: ***Strategic thinking, followed by careful planning, enables confident action.***”

Association of Strategic Planning



ACT

Funded Capital Projects (CPO)
Design and Construction begin

PLAN

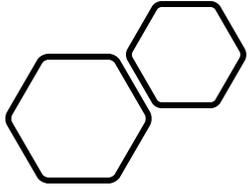
Annual Five Year Capital Plan
Update and submitted to the Ministry every July

THINK

2020/2021 Long Range Facility Plan
Provides Planning strategy over a 10 year period

VISION

Learning By Design
Three Interconnected Tenets:
Learning, Structures, Tools



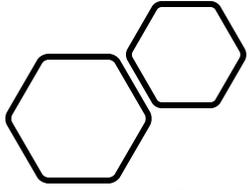
Learning by Design

VISION

- A report focused by the Board's strategic Plan, prepares learners to think creatively and critically, to communicate skillfully and to demonstrate care for self and others.

<https://surreylearningbydesign.ca/>





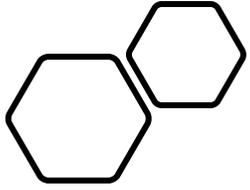
The Long Range Plan 2020/2021

THINK

- The Long Range Facility Plan is a District strategy to manage short, mid and long term enrolment growth. It is important to remember that plan focuses on the needs of today and tomorrow's student.

[Long Range Facility Plan 2020/2021
- surreyschools.ca](https://www.surreyschools.ca)





Five Year Capital Plan Objectives

PLAN

- **Significantly reduce portables over time**
- **Provide safe, appropriate, sufficient space for all students**
- **Continue to support neighbourhood schools in our district**



2022/2023 Five Year Capital Plan

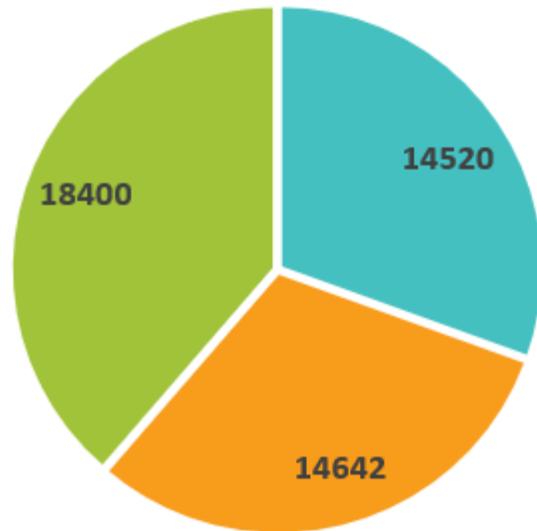
Minor Requests

Major Requests

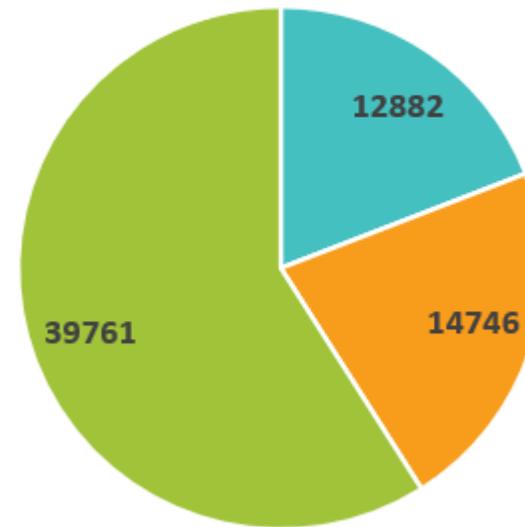
City of Surrey Total 10 Year Housing Projection

Comparing 2019 Projection to 2020 Projection

2019 Projected 2029 Housing
(47,562)



2020 Projected 2030 Housing
(67,389)

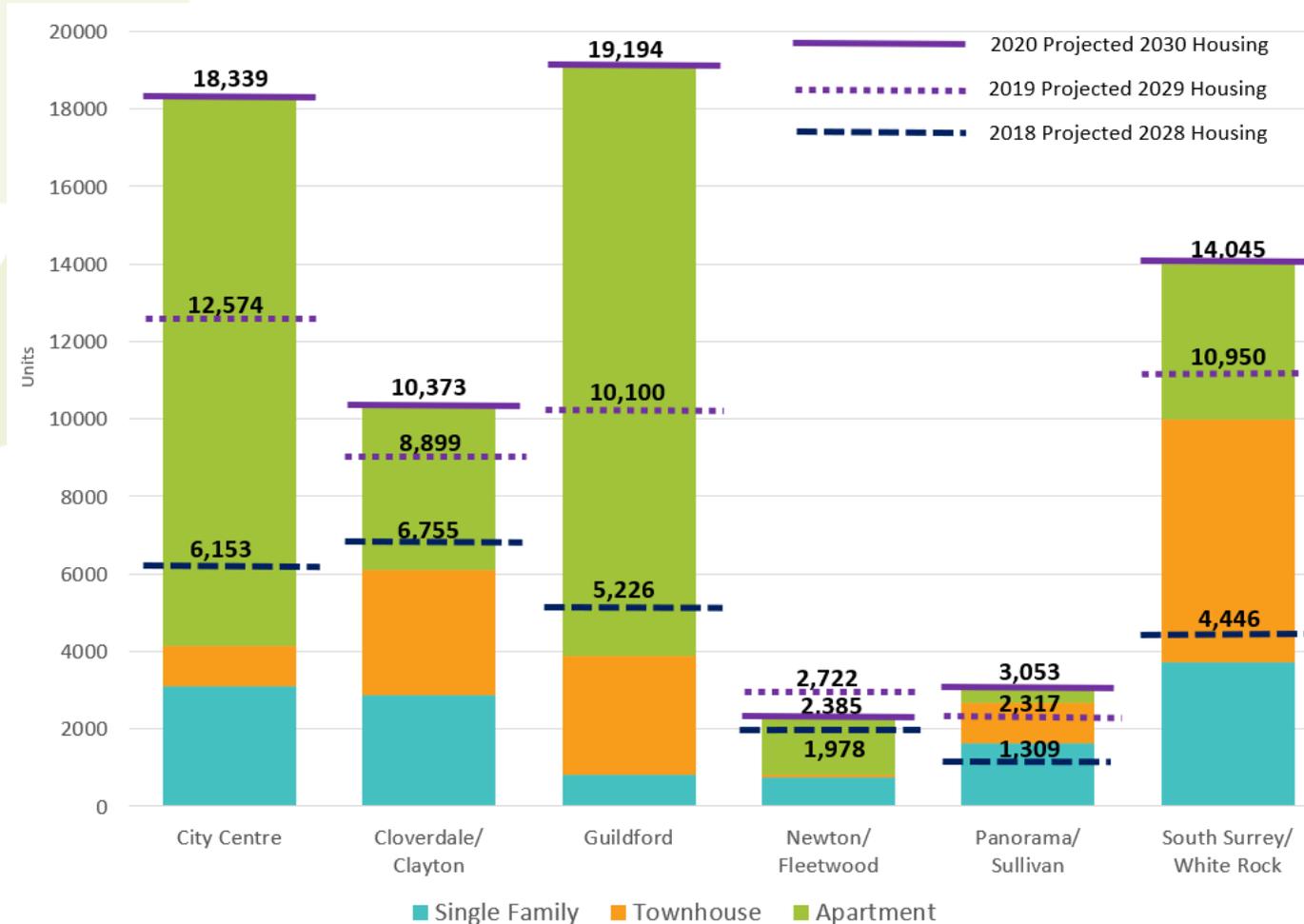


- Single Family
- Townhouse
- Apartments

The comparison of housing Projections illustrates a change in the preferred housing form:
DECLINE: Single Family/Secondary Suites by 1,638 new units
GROWTH: Apartments by 21,361 new units

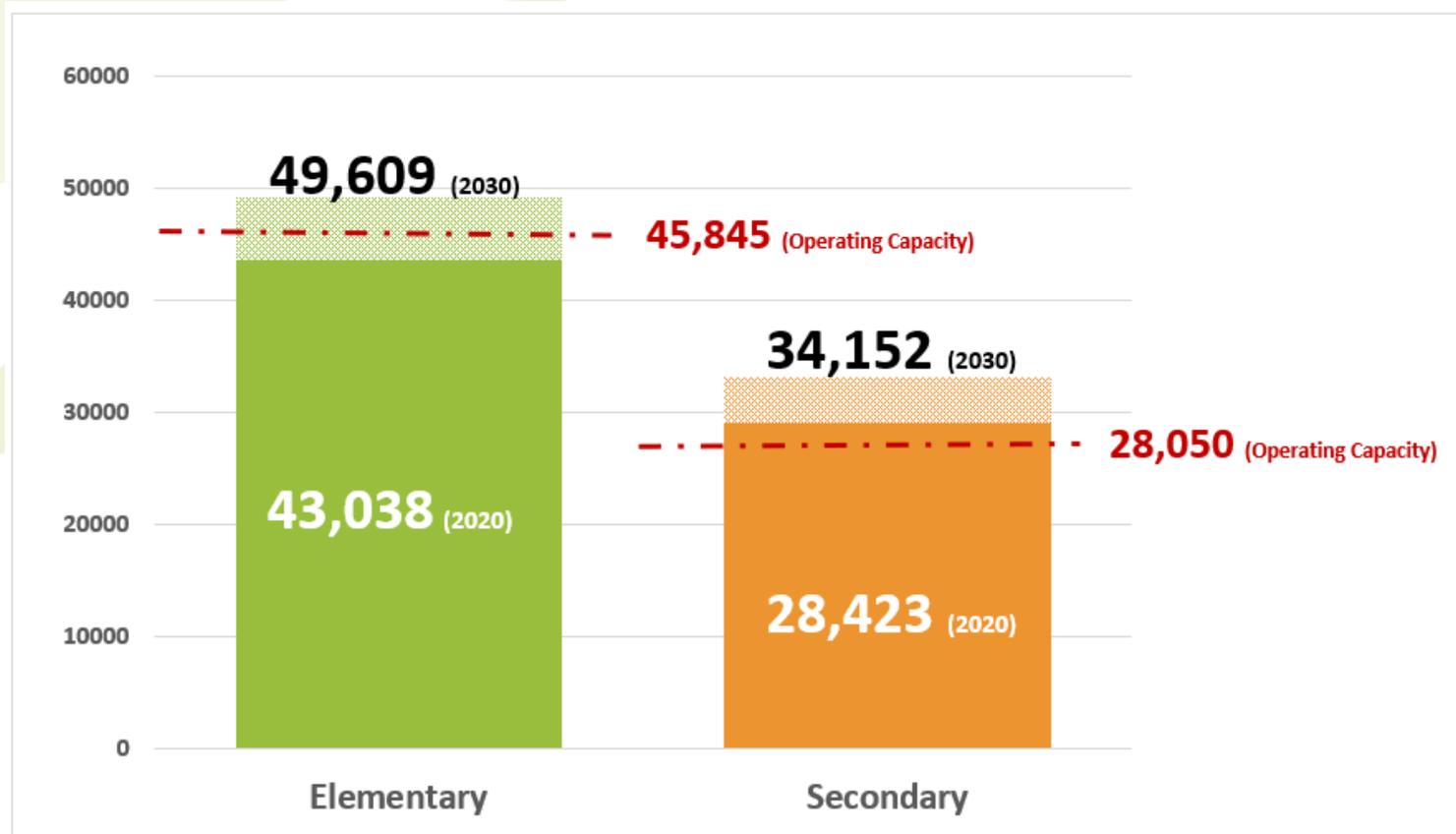
City of Surrey 10 Year Housing NEW Count Projection

Surrey is reaching the tipping point from Rural to Urban Housing Form & Density



10 year Enrolment Projections* (District Wide)

2021 to 2031



**Conservative Projection: +6,571 Elementary students & +5,729 Secondary students*



Minor Capital Requests

2022/2023 Five Year Capital Plan

Focus: Large Operational/Facility Capital Requests

Minor Capital

26 Projects

1. *Building Envelope Projects (BEP) – 15 projects* **\$22.63 Million**
2. *School Enhancement Projects (SEP) – 3 projects* **\$ 1.45 Million**
3. *Carbon Neutral Capital Projects (CNCP) – 3 projects* **\$ 1.65 Million**
4. *Playground Equipment Program (PEP) – 5 projects* **\$ 0.82 Million**

Total Minor Capital Projects:

\$26.55 Million

A photograph of a person in a wheelchair shooting a basketball in a gymnasium. The person is wearing a blue shirt and shorts, and is positioned in the lower right foreground. The basketball is in mid-air above the person's hands. The gymnasium has a wooden floor with white lines, a basketball hoop on the left, and large windows in the background. The walls are a light beige color. The text is overlaid on the image in a semi-transparent white area.

Major Capital Requests

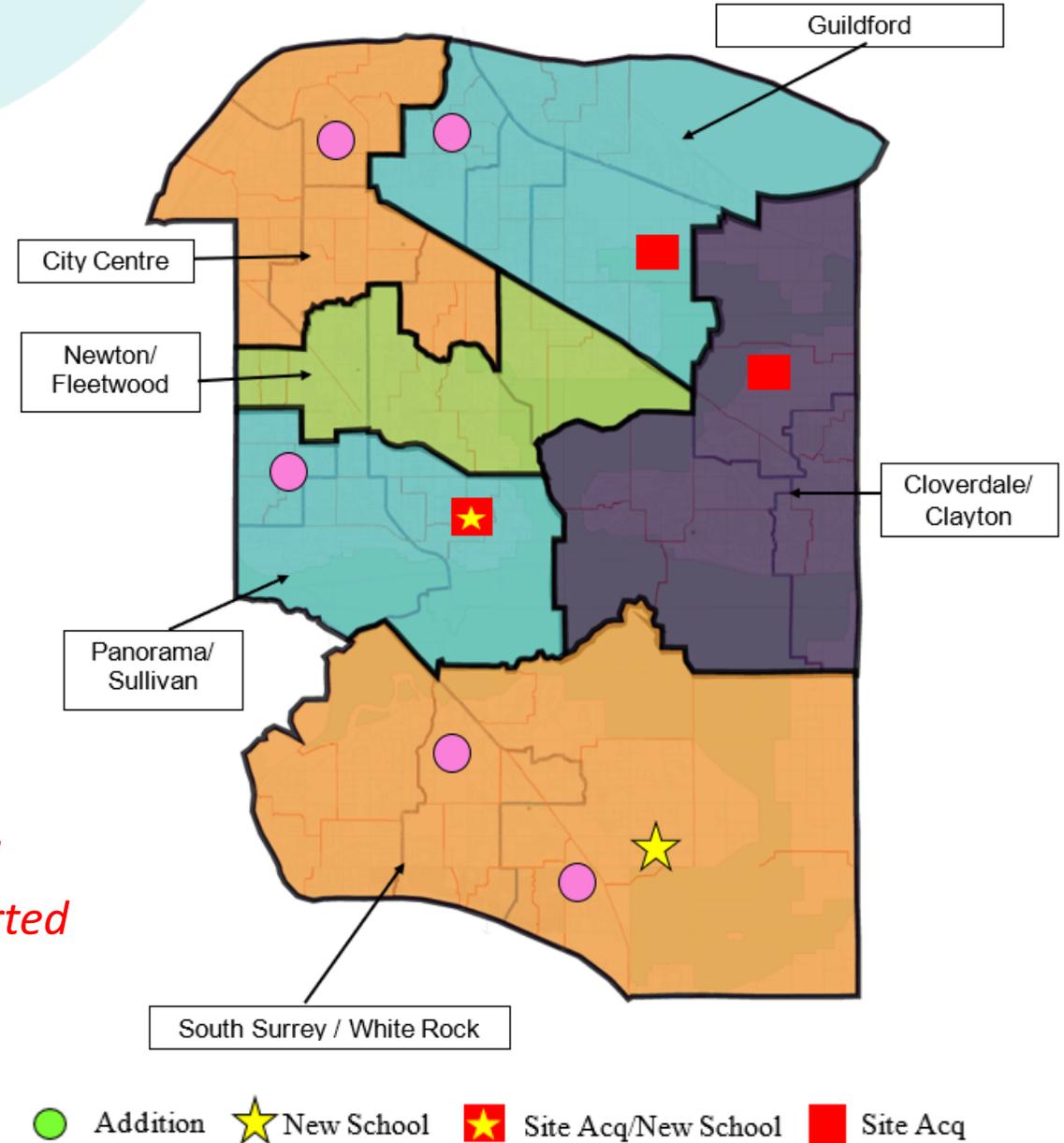
2022/2023 Five Year Capital Plan

***Focus: Adding New Student Spaces
Seismic Upgrades
Replacement***

Capital Plan 2021/2022 Recap

Status of Previous Top Priorities

1. Tamanawis Secondary Addition *IN PDR*
2. Guildford Park Addition *In PDR*
3. Kwantlen Park Addition *IN PDR*
4. Semiahmoo Trail Elem. Addition *In Design*
5. South Meridian Elem. Addition *In Design*
6. East Newton Area Secondary NEW Site: *Supported*
7. Anniedale/Tynehead West Elem. Site *Unsupported*
8. Clayton Elementary NEW Site: *Unsupported*
9. New Newton Area Secondary School *Unsupported*
10. New Darts Hill Area Elementary School: *Unsupported*



New Student Seats Update (Capacity)

(District Operating)

	2019/20 School Year	2020/21 School Year
New Student Spaces Added	1,700	2,054
New Student Spaces in Construction	5,051	2,998
New Student Spaces in Design	655	2,041
New Student Spaces Feasibility Study	2,085	1,397
TOTAL	9,491	8,490

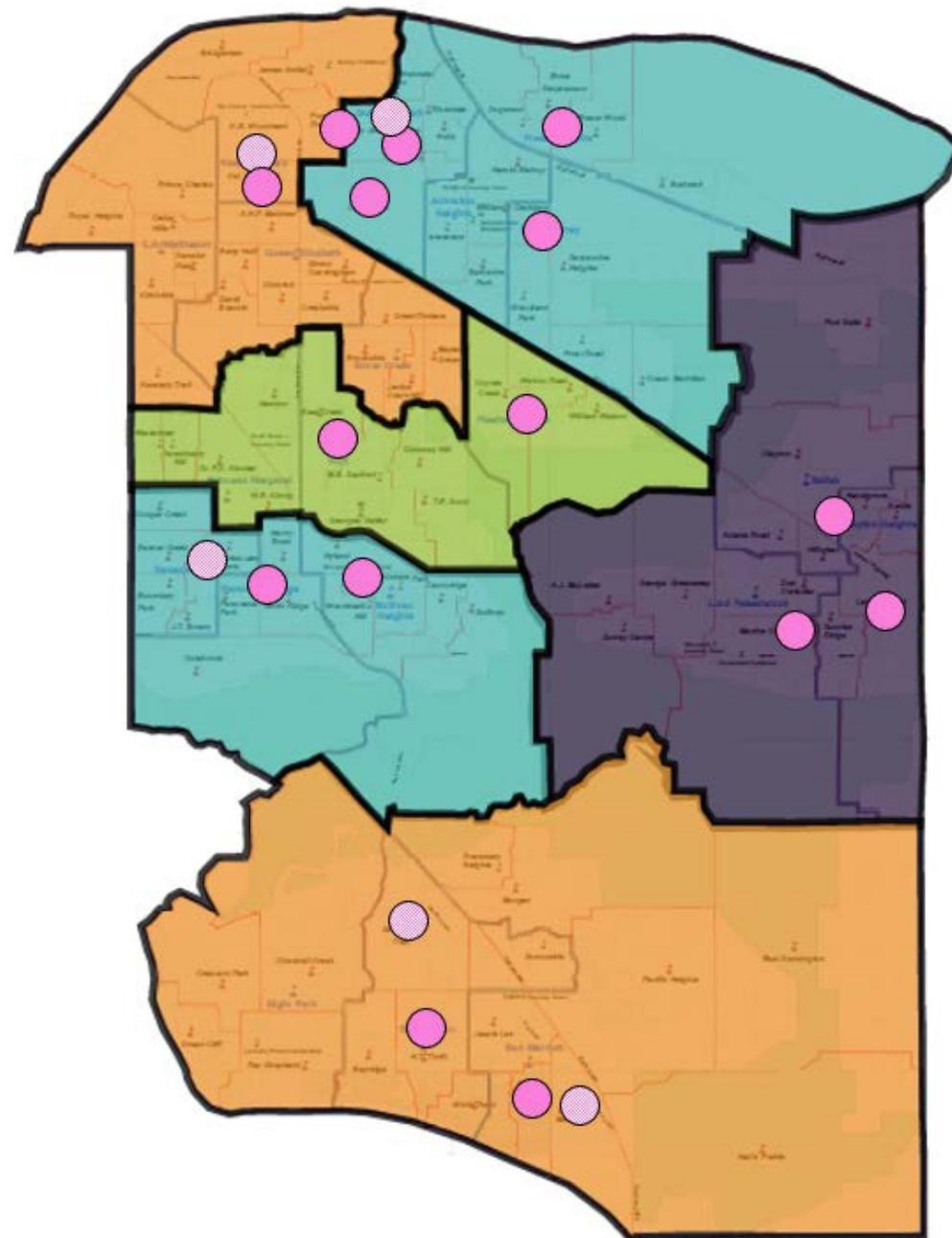
Capital Plan 2022/2023 *Additions*

16 Projects

Fleetwood Park Secondary
McLeod Road Elementary
Clayton Heights Secondary
Old Yale Road Elementary
Lena Shaw Elementary
Forsyth Road Elementary*
Fraser Heights Secondary
North Surrey Secondary

Hjorth Road Elementary
Peace Arch Elementary
Latimer Road Elementary*
Martha Currie Elementary
Frank Hurt Secondary
Panorama Ridge Secondary
Kwantlen Park Secondary*
Semiahmoo Secondary

* New Project Added in this Plan

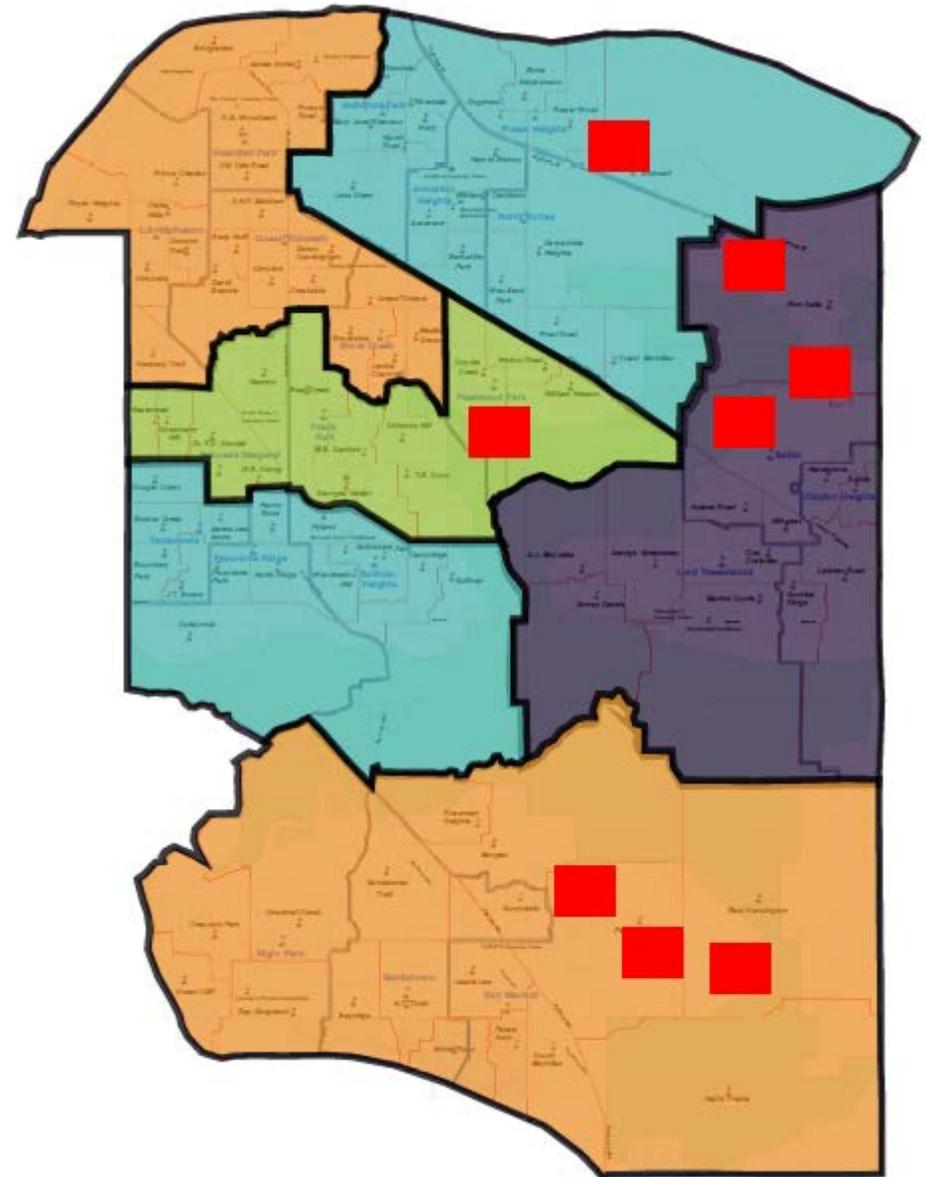


Capital Plan 2022/2023 *Site Acquisition*

8 Projects

- Anniedale/Tynehead West
- Clayton Elementary
- Grandview Heights Elementary
- 2nd Grandview Secondary****
- South Port Kells Area Secondary
- Fleetwood Elementary
- Pacific/Sunnyside Heights Area Elementary
- Abbey Ridge Elementary

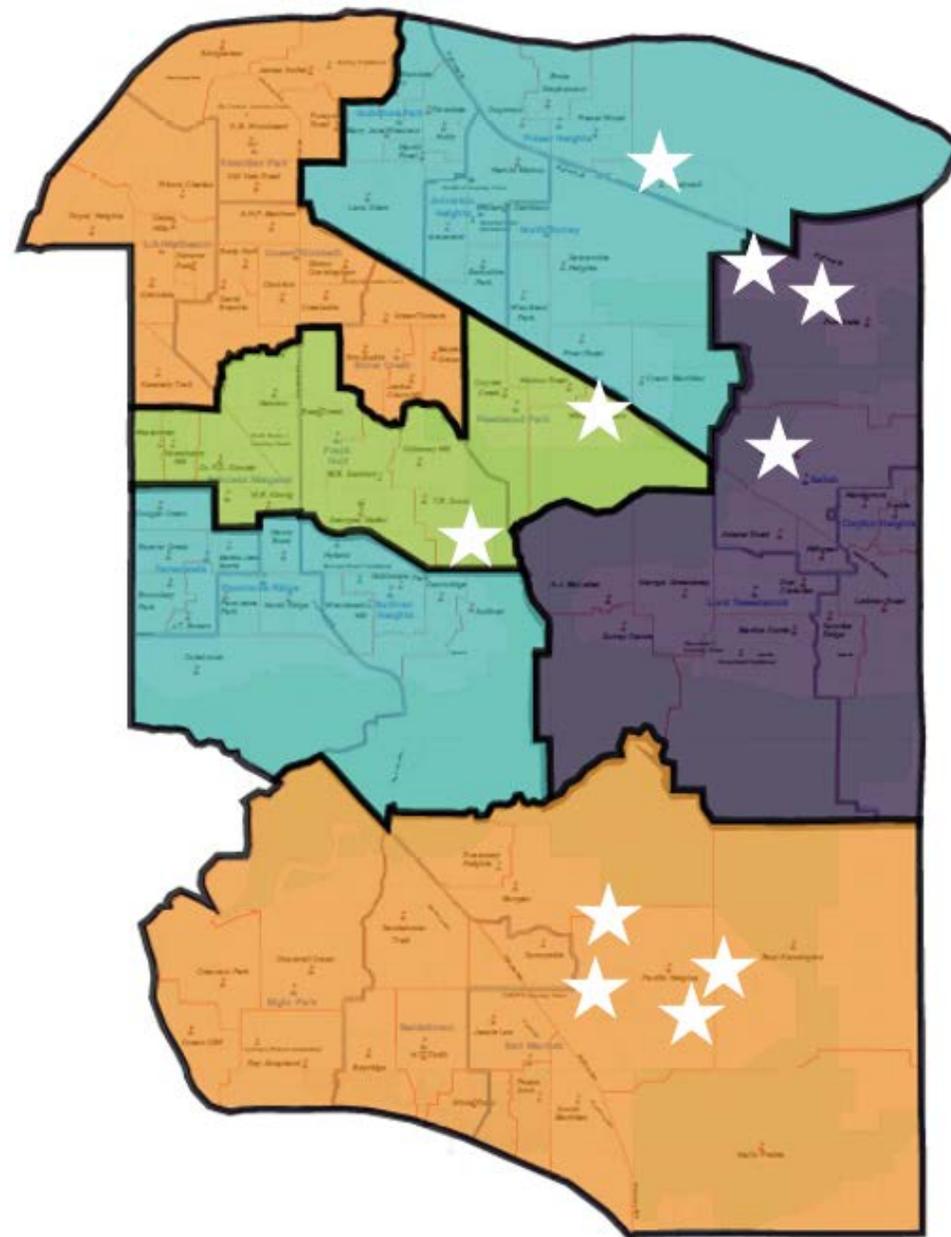
* New Project Added in this Plan



Capital Plan 2022/2023 *New Schools*

9 Projects

- New East Newton Area Secondary
- New Anniedale/Tynehead West Elementary
- Clayton Elementary New + Addition
- William Watson Elementary New + Addition
- New Dart's Hill Area Elementary
- New Redwood Heights Area Elementary
- Grandview Heights Elementary New + Addition
- New South Port Kells Area Secondary
- New Pacific/Sunnyside Heights Area Elementary
- New Abbey Ridge Area Elementary



Capital Plan 2022/2023 **Replacement & Seismic**

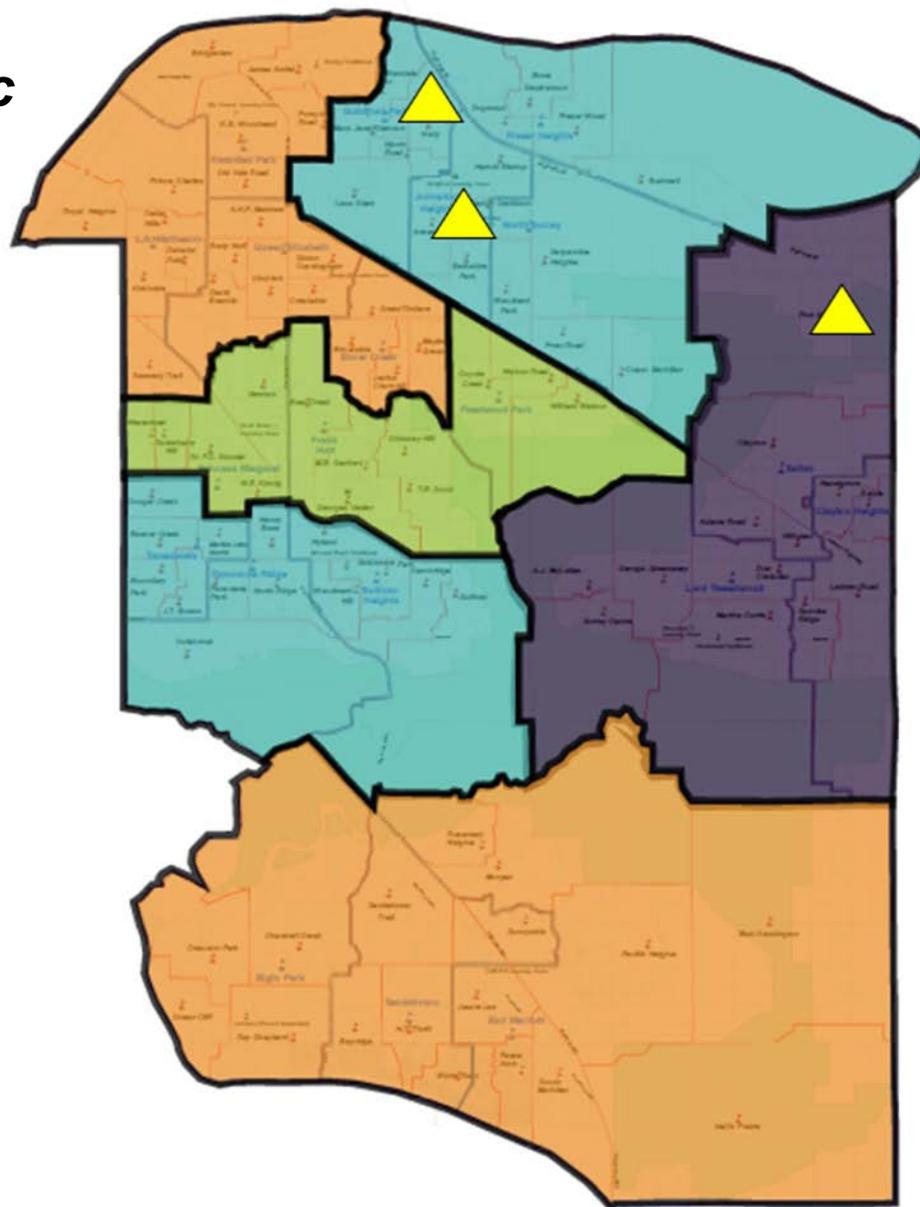
3 Replacements Projects & 1 Seismic Upgrade

Mountainview Montessori
Riverdale Elementary
Port Kells Elementary

(Replace same size school)

David Brankin Elementary

(Last seismic project for the district)



Top Five Capital Plan Requests

- 1. Fleetwood Park Secondary: 500 CAPACITY ADDITON***
- 2. New Newton Area Secondary: NEW SCHOOL***
- 3. Clayton Elementary: NEW SITE/SCHOOL***
- 4. Anniedale/Tynehead West: NEW SITE/SCHOOL***
- 5. McLeod Road Elementary: 17 CLASSROOM ADDITION***

**Five Year Capital Plan 2022/2023
Total Funding Envelope Request**

Capital Plan 2022/2023

Budget Overview

Total Minor Capital Funding Request: \$ 26 Million

Total Major Capital Funding Request: \$ 1,415 Million

Total Capital Plan Funding Request:

\$1.44 BILLION

Thank you

[Long Range Facility Plan 2020/2021 - surreyschools.ca](https://surreyschools.ca)

<https://surreylearningbydesign.ca/>